

#	Activity Name	Dur	Start	Finish	2024															
					April			May				June				July				
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28
1	ED/2018/04 TRUNK ROAD T2	98	02-Apr-24	30-Jul-24																
2	SUPPORTING UNDERGROUND STRUCTURE [SUS]	97	03-Apr-24	30-Jul-24																
3	Skin Wall Construction	97	03-Apr-24	30-Jul-24																
4	Westbound	73	03-Apr-24	02-Jul-24																
5	Road level CH6+259 to CH6+567 (308m; 15m/bay; 21 bays)	73	03-Apr-24	02-Jul-24																
6	Bay 9	25	03-Apr-24	03-May-24	■ Bay 9															
7	Bay 10	4	04-May-24	08-May-24	■ Bay 10															
8	Bay 11	4	09-May-24	13-May-24	■ Bay 11															
9	Bay 12	4	14-May-24	18-May-24	■ Bay 12															
10	Bay 13	4	20-May-24	23-May-24	■ Bay 13															
11	Bay 14	4	24-May-24	28-May-24	■ Bay 14															
12	Bay 15	4	29-May-24	01-Jun-24	■ Bay 15															
13	Bay 16	4	03-Jun-24	06-Jun-24	■ Bay 16															
14	Bay 17	4	07-Jun-24	12-Jun-24	■ Bay 17															
15	Bay 18	4	13-Jun-24	17-Jun-24	■ Bay 18															
16	Bay 19	4	18-Jun-24	21-Jun-24	■ Bay 19															
17	Bay 20	4	22-Jun-24	26-Jun-24	■ Bay 20															
18	Bay 21	4	27-Jun-24	02-Jul-24	■ Bay 21															
19	Eastbound	79	25-Apr-24	30-Jul-24																
20	Road level CH6+236 to CH6+567 (331m; 15m/bay; 22 bays)	64	14-May-24	30-Jul-24																
21	Bay 3	4	14-May-24	18-May-24*	■ Bay 3															
22	Bay 4	4	20-May-24	23-May-24	■ Bay 4															
23	Bay 5	4	24-May-24	28-May-24	■ Bay 5															
24	Bay 6	4	29-May-24	01-Jun-24	■ Bay 6															
25	Bay 7	4	03-Jun-24	06-Jun-24	■ Bay 7															
26	Bay 8	4	07-Jun-24	12-Jun-24	■ Bay 8															
27	Bay 9	4	13-Jun-24	17-Jun-24	■ Bay 9															
28	Bay 10	4	18-Jun-24	21-Jun-24	■ Bay 10															
29	Bay 11	4	22-Jun-24	26-Jun-24	■ Bay 11															
30	Bay 1	4	27-Jun-24*	02-Jul-24	■ Bay 1															
31	Bay 2	4	03-Jul-24	06-Jul-24	■ Bay 2															
32	Bay 3	4	08-Jul-24	11-Jul-24	■ Bay 3															
33	Bay 4	4	12-Jul-24	16-Jul-24	■ Bay 4															
34	Bay 5	4	17-Jul-24	20-Jul-24	■ Bay 5															
35	Bay 6	4	22-Jul-24	25-Jul-24	■ Bay 6															
36	Bay 7	4	26-Jul-24	30-Jul-24	■ Bay 7															
37	Crown level CH6+236 to CH6+567 (331m; 40m/bay; 9 bays)	48	25-Apr-24	22-Jun-24																
38	Bay 4	8	25-Apr-24	04-May-24*	■ Bay 4															
39	Bay 5	8	06-May-24	14-May-24	■ Bay 5															
40	Bay 6	8	16-May-24	24-May-24	■ Bay 6															
41	Bay 7	8	25-May-24	03-Jun-24	■ Bay 7															
42	Bay 8	8	04-Jun-24	13-Jun-24	■ Bay 8															

- ◆ Milestones
- Planned Bar
- Critical Bar

**ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron**

Three Months Rolling Programme (May24 - Jul24)



Date	Revision	Checked	Approved
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#	Activity Name	Dur	Start	Finish	2024																	
					April			May					June				July					
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28		
43	Bay 9	8	14-Jun-24	22-Jun-24																		
44	Tunnel Internal Structure & Finishing	43	13-May-24	04-Jul-24																		
45	Westbound	32	13-May-24	20-Jun-24																		
46	CPS	32	13-May-24	20-Jun-24																		
47	SUS - WB CPS E&M Bracket 420m leadtime	32	13-May-24*	20-Jun-24																		
48	SUS - WB CPS TCSS Access Date	0		20-Jun-24																		
49	Eastbound	32	27-May-24	04-Jul-24																		
50	CPS	32	27-May-24	04-Jul-24																		
51	SUS - EB CPS E&M Bracket 420m leadtime	32	27-May-24*	04-Jul-24																		
52	SUS - EB CPS TCSS Access Date	0		04-Jul-24																		
53	WEST VENTILATION BUILDING [WVB]	74	02-May-24	30-Jul-24																		
54	WVB Construction	66	11-May-24	30-Jul-24																		
55	External Works / EVA	66	11-May-24	30-Jul-24																		
56	Access Road Construction	36	11-May-24	24-Jun-24																		
57	Fire Hydrants confirmation from FSD for FSI inspection	0		09-Jul-24																		
58	EVA Construction	24	25-Jun-24	23-Jul-24																		
59	Available CKR access for FSD inspection	36	18-Jun-24	30-Jul-24																		
60	Essential Criteria for FSI	71	02-May-24	26-Jul-24																		
61	Power Engerization	45	13-May-24	06-Jul-24																		
62	CLP Installation	45	13-May-24*	06-Jul-24																		
63	CLP Tx Rm - Power On	0		06-Jul-24																		
64	Dangerous Goods Licenses	36	08-Jun-24	22-Jul-24																		
65	Receipt of report of compliance	0		17-Jun-24																		
66	Submission of Application	7	08-Jun-24	17-Jun-24																		
67	DG Licenses Inspection (Vent) by FSD	0		25-Jun-24																		
68	DG Licenses Inspection (Layout) by FSD	0		15-Jul-24																		
69	Issuance of Certificate from FSD	0		22-Jul-24																		
70	Fireman Lift	36	02-May-24	14-Jun-24																		
71	T&C (by OTIS) & Issue WR1 / Submisison of LE5	24	02-May-24*	30-May-24																		
72	EMSD Inspection	12	31-May-24	14-Jun-24																		
73	Issuance of Permit by EMSD	0		14-Jun-24																		
74	Water Supply	41	06-Jun-24	26-Jul-24																		
75	FS Water (Inside WVB)	37	06-Jun-24	22-Jul-24																		
76	Submission of WW046 Part IV for FS Water	0		06-Jun-24																		
77	Inspection for FS Water & Issuance of WW046 part V (a) by WSD	12	22-Jun-24	06-Jul-24																		
78	Pipe Sterilization & Water Sampling	6	08-Jul-24	13-Jul-24																		
79	Water Sample Testing	3	15-Jul-24	17-Jul-24																		
80	Issuance of WW046 Part V(b) from WSD	0		17-Jul-24																		
81	Issuance of WWO1005 Certificate for FS Water from WSD	0		22-Jul-24																		
82	Connect pipe insde WVB to Master Meter Cabinet	4	18-Jul-24	22-Jul-24																		
83	FS Lead-in Watermain	22	29-Jun-24	26-Jul-24																		
84	Submission WW046 Part IV for water connection	0		29-Jun-24*																		
85	Inspection for FS Lead-in watermain & issuance of WW046 part V (;	12	13-Jul-24	26-Jul-24																		
86	Final T&C and FSI Inspection	0	23-Jul-24	23-Jul-24																		

#	Activity Name	Dur	Start	Finish	2024													
					April			May				June				July		
					14	21	28	05	12	19	26	02	09	16	23	30	07	14
87	Submit Application Form (FS501)	0		23-Jul-24														◆ Submit App
88	LAUNCHING SHAFT	62	02-Apr-24	17-Jun-24														
89	Cell 1 & 2	32	09-May-24	17-Jun-24														
90	OHVD & Top Slab	32	09-May-24	17-Jun-24														
91	Waterproofing + Backfilling stage 1 (-10.5 mPD)	32	09-May-24	17-Jun-24														Waterproofing + Backfilling stage 1 (-10.5 mPD)
92	Cut & Cover	60	02-Apr-24	14-Jun-24														
93	Roof Slab RC	30	02-Apr-24	08-May-24														Roof Slab RC
94	Roof Slab formworks dismantling + waterproofing	18	09-May-24	30-May-24														Roof Slab formworks dismantling + waterproofing
95	LSCC Manhole and Gully construction	12	31-May-24	14-Jun-24														LSCC Manhole and Gully construction
96	TBM TUNNELLING	78	15-Apr-24	18-Jul-24														
97	S1282 Eastbound	78	15-Apr-24	18-Jul-24														
98	CKL Seawall removal	43	30-May-24	11-Jul-24														
99	Bay 3b-4 seawall and spoil removal	43	30-May-24	11-Jul-24														Bay 3b-4 seawall and spoil re
100	Utilities Relocation	72	15-Apr-24	11-Jul-24														
101	EB Tunnel Slurry pipe relocation up to CP16 @ 1CP / week	30	15-Apr-24	21-May-24														EB Tunnel Slurry pipe relocation up to CP16 @ 1CP / week
102	EB Tunnel Slurry pipe relocation up to CP21 @ 1CP / week	42	22-May-24	11-Jul-24														EB Tunnel Slurry pipe relocati
103	TBM Excavation	49	31-May-24	18-Jul-24														
104	15 May 24 EB TBM re-start CH8632 R0900	0	31-May-24*															◆ 15 May 24 EB TBM re-start CH8632 R0900
105	CH 8632-8661 R0913 - Rock excavation 28.6m @ 1.4m/d	20	31-May-24	19-Jun-24														CH 8632-8661 R0913 - Rock excavation 28.6m @ 1.4m/d
106	CH 8661-8687 R0925 - Rock excavation 26.4m @ 1.4m/d	19	30-Jun-24	18-Jul-24														CH 8661-8687 R09
107	S1281 Westbound	0	31-May-24	31-May-24														
108	TBM Excavation	0	31-May-24	31-May-24														
109	31 May 24 WB TBM re-start CH8612 R0891	0	31-May-24															◆ 31 May 24 WB TBM re-start CH8612 R0891
110	INTERNAL STRUCTURES	41	31-May-24	19-Jul-24														
111	Service Gallery B	32	12-Jun-24	19-Jul-24														
112	Eastbound	32	12-Jun-24	19-Jul-24														
113	EB ISIG re-start at SG0820E	0	02-Jul-24															◆ EB ISIG re-start at SG0820E
114	EB SG0820 - SG0833 13 nos installation 28.6m	20	12-Jun-24	05-Jul-24														EB SG0820 - SG0833 13 nos installati
115	EB SG850 completion for CP2.2 installation	0	08-Jul-24															◆ EB SG850 completion for CP2.2 in
116	EB SG0833E - SG0845E 12 nos installation 26.4m	11	08-Jul-24	19-Jul-24														EB SG0833E - SC
117	Westbound	0	12-Jun-24	12-Jun-24														
118	WB ISIG re-start at SG0814W	0	12-Jun-24															◆ WB ISIG re-start at SG0814W
119	Thermal Barrier	40	31-May-24	18-Jul-24														
120	Crown	12	31-May-24	14-Jun-24														
121	Westbound @ 7.5 R/day	12	31-May-24	14-Jun-24														
122	EB Crown Fire Board transfer to WB	12	31-May-24	14-Jun-24														EB Crown Fire Board transfer to WB
123	Road Level	38	03-Jun-24	18-Jul-24														
124	Eastbound	38	03-Jun-24	18-Jul-24														
125	NCPS	38	03-Jun-24	18-Jul-24														
126	EB NCP Fire Board up to CP11 @ 13.2m/d	38	03-Jun-24*	18-Jul-24														EB NCP Fire Board
127	CHA KWO LING TUNNEL	95	06-Apr-24	30-Jul-24														
128	Eastbound	34	17-Apr-24	28-May-24														
129	Type A1/A2 Lining	8	20-May-24	28-May-24														
130	EB Type A1 to C1-C2 fwks adjustment 2nd stage	8	20-May-24*	28-May-24														EB Type A1 to C1-C2 fwks adjustment 2nd stage
131	Type C Wall & Crown	12	17-Apr-24	30-Apr-24														

- ◆ Milestones
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ED/2018/04 Trunk Road T2 and Infrastructure Works
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Three Months Rolling Programme (May24 - Jul24)

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#	Activity Name	Dur	Start	Finish	2024													
					April			May				June				July		
					14	21	28	05	12	19	26	02	09	16	23	30	07	14
132	EB Type C1 Crown (1 bay 8d/bay)	12	17-Apr-24	30-Apr-24	EB Type C1 Crown (1 bay 8d/bay)													
133	Westbound	69	11-Apr-24	04-Jul-24														
134	Type A	69	11-Apr-24	04-Jul-24														
135	WB Type A1 OHVD Slab	45	11-Apr-24	04-Jun-24	WB Type A1 OHVD Slab													
136	WB Pilot TBM bulkhead construction 2nd bulkhead (alap)	48	16-Apr-24	13-Jun-24	WB Pilot TBM bulkhead construction 2nd bulkhead (alap)													
137	WB Type A1 OHVD Slab fwk dismantling	24	05-Jun-24	04-Jul-24	WB Type A1 OHVD Slab fwk dismantling													
138	CKL Internal Structures	95	06-Apr-24	30-Jul-24														
139	Fire Board - Crown (TBC)	22	06-Apr-24	02-May-24														
140	EB Type A Fire Board (to be deleted)	22	06-Apr-24	02-May-24	EB Type A Fire Board (to be deleted)													
141	Fire Board - Road Level (TBC)	51	30-May-24	30-Jul-24														
142	Branch Tunnel Fire Board	22	30-May-24*	25-Jun-24	Branch Tunnel Fire Board													
143	EB Type A Fire Board	22	04-Jul-24	29-Jul-24	EB													
144	WB Type A Fire Board	22	05-Jul-24	30-Jul-24	W													
145	Footbridge - FB-03	72	26-Apr-24	23-Jul-24														
146	FT-03 - Bearing Manufacturing	72	26-Apr-24	23-Jul-24	FT-03 - Bea													
147	EAST VENTILATION BUILDING [EVb]	52	20-May-24	20-Jul-24														
148	EVb Construction	35	20-May-24	29-Jun-24														
149	E&M	24	20-May-24	17-Jun-24														
150	EVb - E&M works (LG2)	24	20-May-24*	17-Jun-24	EVb - E&M works (LG2)													
151	Footbridge FB03	30	25-May-24	29-Jun-24														
152	Installation of Structural Frames	30	25-May-24	29-Jun-24	Installation of Structural Frames													
153	Essential Criteria for FSI	31	14-Jun-24	20-Jul-24														
154	Power Engerization	18	14-Jun-24	05-Jul-24														
155	CLP Rm - ABWF works	18	14-Jun-24	05-Jul-24	CLP Rm - ABWF works													
156	Dangerous Goods Licenses	18	29-Jun-24	20-Jul-24														
157	Fuel Tank Room - ABWF works	18	29-Jun-24	20-Jul-24	Fuel Tank Room													
158	E&M INSTALLATION	73	29-Apr-24	26-Jul-24														
159	E&M	73	29-Apr-24	26-Jul-24														
160	1st section CH6703-7109 - (406m) WB CPS & NCPS + EB CPS	67	29-Apr-24	19-Jul-24														
161	E&M Installation (BYME)	67	29-Apr-24	19-Jul-24														
162	CP side	24	21-Jun-24	19-Jul-24														
163	2nd Fixing	24	21-Jun-24	19-Jul-24														
164	Cable Fixing - CPS	24	21-Jun-24	19-Jul-24	Cable Fixing - CP													
165	OHVD Soffit	39	29-Apr-24	15-Jun-24														
166	1st Fixing	39	29-Apr-24	15-Jun-24														
167	Black paint painting	11	29-Apr-24*	11-May-24	Black paint painting													
168	Linear Heat Detection Cable bracket, Containment Installation - O	28	13-May-24	15-Jun-24	Linear Heat Detection Cable bracket, Containment Installation - OHV													
169	Non CP side	24	21-Jun-24	19-Jul-24														
170	2nd Fixing	24	21-Jun-24	19-Jul-24														
171	Cable Laying - NCPS	10	21-Jun-24	03-Jul-24	Cable Laying - NCPS													
172	Cable Fixing - NCPS	14	04-Jul-24	19-Jul-24	Cable Fixing - NC													
173	2nd section CH7109-7607 - (498m) WB CPS & NCPS + EB CPS	62	13-May-24	26-Jul-24														
174	E&M Installation (BYME)	62	13-May-24	26-Jul-24														
175	CP side	34	17-Jun-24	26-Jul-24														

- ◆ Milestones
- ▬ Planned Bar
- ▬ Critical Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron

Three Months Rolling Programme (May24 - Jul24)

Date	Revision	Checked	Approved
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#	Activity Name	Dur	Start	Finish	2024													
					April			May				June				July		
					14	21	28	05	12	19	26	02	09	16	23	30	07	14
176	2nd Fixing	34	17-Jun-24	26-Jul-24														
177	Cable Laying - CPS	10	17-Jun-24*	27-Jun-24														Cable Laying - CPS
178	Cable Fixing - CPS	24	28-Jun-24	26-Jul-24														Cable F
179	OHVD Soffit	6	13-May-24	20-May-24														
180	1st Fixing	6	13-May-24	20-May-24														
181	Black paint painting	6	13-May-24	20-May-24														Black paint painting
182	Non CP side	35	03-Jun-24	15-Jul-24														
183	2nd Fixing	35	03-Jun-24	15-Jul-24														
184	HV Cable Pulling - NCPS (Parapet location)	30	03-Jun-24*	09-Jul-24														HV Cable Pulling - NCPS (Parap
185	Cable Laying - NCPS	10	04-Jul-24	15-Jul-24														Cable Laying - NCPS
186	3rd section CH7607-8107 - (500m) WB CPS & NCPS + EB CPS	56	21-May-24	26-Jul-24														
187	E&M Installation (BYME)	56	21-May-24	26-Jul-24														
188	CP side	10	28-Jun-24	10-Jul-24														
189	2nd Fixing	10	28-Jun-24	10-Jul-24														
190	Cable Laying - CPS	10	28-Jun-24	10-Jul-24														Cable Laying - CPS
191	OHVD Soffit	36	21-May-24	03-Jul-24														
192	1st Fixing	36	21-May-24	03-Jul-24														
193	Black paint painting	6	21-May-24	27-May-24														Black paint painting
194	Linear Heat Detection Cable bracket, Containment Installation - O	30	28-May-24	03-Jul-24														Linear Heat Detection Cable bracket, Con
195	Non CP side	10	16-Jul-24	26-Jul-24														
196	2nd Fixing	10	16-Jul-24	26-Jul-24														
197	Cable Laying - NCPS	10	16-Jul-24	26-Jul-24														Cable L
198	TCSS Access Date	24	28-Jun-24	27-Jul-24														
199	CP7 - CP16	24	28-Jun-24	27-Jul-24														
200	CPS	0	28-Jun-24	28-Jun-24														
201	TCSS access date CPS	0	28-Jun-24															TCSS access date CPS
202	OHVD	0	27-Jul-24	27-Jul-24														
203	TCSS access date OHVD soffit	0	27-Jul-24															TCSS
204	NCPS	0	16-Jul-24	16-Jul-24														
205	TCSS access date NCPS	0	16-Jul-24															TCSS access date NCPS

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ED/2018/04 Trunk Road T2 and Infrastructure Works
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Three Months Rolling Programme (May24 - Jul24)

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Appendix A

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
Trunk Road T2 - Traffic Control & Surveillance System & Associated Works													
Access Dates													
AC1010	Portion 2 - LSCC, WVB & Adit, EVB	0					01-Apr-24						
AC1000	Portion 1 - South Apron Up to SUS	0	01-May-24			27-May-24							
AC1020	Portion 3 - CKL Branch Tunnel in TKO-LTT Site	0	01-May-24			04-Jan-25							
AC1030	Portion 4 - TKO-LTT (LT Interchange)	0	01-May-24			23-May-24							
AC1040	Underpass S21	0	01-May-24			26-Apr-25							
AC1050	Portion 2 - LS - CKL Tunnel CH 6+568 to CH 7+100	0	01-May-24			22-Oct-26							
AC1060	Portion 2 - LS - CKL Tunnel CH 7+100 to CH 7+600	0	01-May-24			29-Aug-24							
AC1070	Portion 2 - LS - CKL Tunnel CH 7+600 to CH 8+100	0	28-May-24			15-Oct-24							
Summary by Cost Center													
Cost Center B - Central System													
SC1060	Configuration for Central System	76	01-May-24	07-Jun-24	31-Aug-24	31-Aug-24	01-Aug-23		EM1150: SS				
SC1040	FAT Plan Submission & Approval for Central System	81	02-May-24	07-Jun-24	31-Aug-24	31-Aug-24	20-Sep-23		DS4300: SS				
SC1050	FAT of Central System	59	02-May-24	06-Jul-24	01-Nov-23	30-Sep-24	31-Oct-23		EM1150: FS				
SC1070	SCT Plan Submission & Approval for Central System	84	16-Jul-24	24-Oct-24	02-Dec-24	14-Mar-25			DS2940: SS				
SC1080	Site Installation of Central System	48	16-Jul-24	09-Sep-24	08-Oct-24	17-Feb-25			SW1100: SS, SW1120: SS, SW1960: SS, SW1090: SS, SW1670: SS, SW1770: SS				
Cost Center C - Traffic Control Devices													
SC1150	Installation Drawing Preparation, Submission & Approval for Traffic Control Devices	72	02-May-24	02-May-24	16-Aug-24	16-Aug-24	31-Aug-23		DS5890: SS				
SC1190	Equipment Manufacturing & Delivery for Traffic Control Devices	135	01-May-24	30-Jun-24	16-Aug-24	16-Aug-24	16-Sep-23		EM1320: SS				
SC1200	SCT Plan Submission & Approval for Traffic Control Devices	84	02-Jul-24	09-Oct-24	12-Nov-24	22-Feb-25			DS2980: SS				
SC1210	Site Installation of Traffic Control Devices	155	29-Jul-24	03-Feb-25	17-Aug-24	07-May-25			SW1110: SS				
Cost Center D - Communication System													
SC1280	Installation Drawing Preparation, Submission & Approval for Communication System	60	02-May-24	13-Jul-24	13-Jul-24	21-Sep-24			DS5930: SS				
SC1340	SCT Plan Submission & Approval for Communication System	84	02-May-24	10-Aug-24	24-Oct-24	14-Mar-25			DS3020: SS				
SC1350	SAT Plan Submission & Approval for Communication System	80	17-May-24	20-Aug-24	07-Nov-24	13-Feb-25			DS3580: SS				
SC1330	Site Installation of Communication System	48	16-Jul-24	09-Sep-24	08-Oct-24	17-Feb-25			SW1100: SS, SW1120: SS, SW1960: SS				
Cost Center E - CCTV System													
SC1410	Installation Drawing Preparation, Submission & Approval for CCTV System	99	02-May-24	28-May-24	31-Oct-26	31-Oct-26	01-Mar-23		DS5970: SS				
SC1450	Equipment Manufacturing & Delivery for CCTV System	89	01-May-24	25-May-24	11-Aug-24	11-Aug-24	01-Aug-23		EM1050: SS				
SC1440	FAT of CCTV System	96	01-May-24	27-May-24	01-Nov-23	13-Aug-24	31-Oct-23		EM1050: FS				
SC1430	FAT Plan Submission & Approval for CCTV System	72	02-May-24	25-May-24	10-Aug-24	10-Aug-24	13-Dec-23		DS4050: SS				
SC1460	SCT Plan Submission & Approval for CCTV System	84	02-May-24	10-Aug-24	03-Sep-24	09-Jan-25			DS3060: SS				
SC1480	SAT Plan Submission & Approval for CCTV System	84	29-Jun-24	08-Oct-24	01-Nov-24	12-Feb-25			DS3620: SS				
SC1470	Site Installation of CCTV System	137	29-Jul-24	09-Jan-25	10-Sep-24	05-Mar-25			SW1060: SS, SW1940: SS				
Cost Center F - PABX System													
SC1560	Installation Drawing Preparation, Submission & Approval for PABX System	68	02-May-24	28-May-24	08-Oct-24	08-Oct-24	27-Jul-23		DS6010: SS				
SC1600	SCT Plan Submission & Approval for PABX System	84	02-May-24	10-Aug-24	18-Oct-24	12-Mar-25			DS3100: SS				
SC1610	SAT Plan Submission & Approval for PABX System	84	29-Jul-24	06-Nov-24	13-Jan-25	24-Apr-25			DS3660: SS				
Cost Center G - ET System													
SC1690	Installation Drawing Preparation, Submission & Approval for ET System	72	02-May-24	21-Jun-24	27-Dec-24	27-Dec-24	26-Mar-24		DS6050: SS				
SC1730	SCT Plan Submission & Approval for ET System	84	02-May-24	10-Aug-24	17-Sep-24	11-Jan-25			DS3140: SS				



GTECH Services (Hong Kong) Limited

■ Remaining Work
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 ◆ Milestone

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
SC1740	SAT Plan Submission & Approval for ET System	84	15-Jul-24	23-Oct-24	29-Nov-24	12-Mar-25			DS3700: SS				
Cost Center H - PA System		377	02-May-24	02-Jan-25	23-Sep-24	10-Apr-25	31-Aug-23						
SC1820	Installation Drawing Preparation, Submission & Approval for PA System	72	02-May-24	03-May-24	23-Sep-24	23-Sep-24	31-Aug-23		DS6090: SS				
SC1850	SCT Plan Submission & Approval for PA System	84	02-May-24	10-Aug-24	03-Oct-24	12-Feb-25			DS3180: SS				
SC1860	Site Installation of PA System	131	29-Jul-24	02-Jan-25	25-Oct-24	25-Jan-25			SW2370: SS				
SC1870	SAT Plan Submission & Approval for PA System	84	29-Jul-24	06-Nov-24	28-Dec-24	10-Apr-25			DS3740: SS				
Cost Center I - Radio System		294	01-May-24	06-Nov-24	01-Feb-24	08-Mar-25	01-Aug-23						
SC1970	Equipment Manufacturing & Delivery for Radio System	119	01-May-24	02-May-24	14-Oct-24	14-Oct-24	01-Aug-23		EM1090: SS				
SC1950	FAT Plan Submission & Approval for Radio System	60	02-May-24	02-May-24	14-Oct-24	14-Oct-24	28-Dec-23		DS4350: SS				
SC1960	FAT of Radio System	14	01-May-24	04-May-24	01-Feb-24	16-Oct-24	31-Jan-24		EM1090: FS				
SC1930	Installation Drawing Preparation, Submission & Approval for Radio System	60	02-May-24	13-Jul-24	22-Jul-24	23-Oct-24			DS6130: SS				
SC1980	SCT Plan Submission & Approval for Radio System	84	02-May-24	10-Aug-24	27-Aug-24	08-Mar-25			DS3220: SS				
SC2000	SAT Plan Submission & Approval for Radio System	84	29-Jul-24	06-Nov-24	22-Nov-24	05-Mar-25			DS3780: SS				
Cost Center J - Detection System		227	01-May-24	10-Aug-24	01-Nov-23	31-Oct-26	24-May-23						
SC2060	Installation Drawing Preparation, Submission & Approval for Detection System	124	02-May-24	02-May-24	31-Oct-26	31-Oct-26	24-May-23		DS6170: SS				
SC2100	Equipment Manufacturing & Delivery for Detection System	90	01-May-24	20-Jul-24	11-Aug-24	11-Aug-24	01-Aug-23		EM1100: SS				
SC2090	FAT of Detection System	87	01-May-24	22-Jul-24	01-Nov-23	13-Aug-24	31-Oct-23		EM1100: FS				
SC2080	FAT Plan Submission & Approval for Detection System	66	02-May-24	20-Jul-24	24-May-24	10-Aug-24			DS4450: SS				
SC2110	SCT Plan Submission & Approval for Detection System	84	02-May-24	10-Aug-24	09-Sep-24	17-Jan-25			DS3260: SS				
Cost Center K - Manual Fallback System		211	01-May-24	16-Oct-24	09-Sep-24	14-Mar-25	01-Aug-23						
SC2220	FAT of Manual Fallback System	60	01-May-24	30-May-24	09-Sep-24	09-Sep-24	01-Aug-23		EM1640: SS				
SC2190	Installation Drawing Preparation, Submission & Approval for Manual Fallback System	60	02-May-24	02-May-24	08-Jan-25	08-Jan-25	31-Aug-23		DS6210: SS				
SC2200	Post FAT Configuration for Manual Fallback System	90	31-May-24	28-Aug-24	10-Sep-24	08-Jan-25			EM1540: FS				
SC2250	SCT Plan Submission & Approval for Manual Fallback System	84	07-Jun-24	14-Sep-24	17-Sep-24	14-Mar-25			DS3300: SS				
SC2270	SAT Plan Submission & Approval for Manual Fallback System	84	08-Jul-24	16-Oct-24	18-Oct-24	25-Jan-25			DS3860: SS				
Cost Center L - Speed Enforcement System		108	02-May-24	07-Sep-24	23-Sep-24	11-Apr-25							
SC2340	Installation Drawing Preparation, Submission & Approval for Speed Enforcement System	60	02-May-24	13-Jul-24	23-Sep-24	01-Mar-25			DS6290: SS				
SC2370	SCT Plan Submission & Approval for Speed Enforcement System	84	02-May-24	10-Aug-24	30-Nov-24	22-Mar-25			DS3380: SS				
SC2380	Reliability Test Plan Submission & Approval for Speed Enforcement System	84	31-May-24	07-Sep-24	30-Dec-24	11-Apr-25			DS3940: SS				
Cost Center M - Power Distribution System		282	01-May-24	07-Sep-24	28-Sep-23	21-Nov-24	30-Aug-23						
SC2460	Installation Drawing Preparation, Submission & Approval for Power Distribution System	60	02-May-24	04-May-24	27-Jun-24	27-Jun-24	30-Aug-23		DS6370: SS				
SC2470	Equipment Manufacturing & Delivery for Power Distribution System	98	01-May-24	30-May-24	28-Sep-23	12-Aug-24	27-Sep-23		DS2592: FS				
SC2490	SCT Plan Submission & Approval for Power Distribution System	84	31-May-24	07-Sep-24	13-Aug-24	21-Nov-24			DS3420: SS				
Cost Center N - Government Optical Fibre System		332	01-May-24	07-Sep-24	03-Aug-23	28-Apr-25	02-Aug-23						
SC2560	Equipment Manufacturing & Delivery for Government Optical Fibre System	111	01-May-24	30-May-24	03-Aug-23	19-Nov-24	02-Aug-23		DS2650: FS 200				
SC2550	Installation Drawing Preparation, Submission & Approval for Government Optical Fibre System	60	02-May-24	13-Jul-24	07-Sep-24	19-Nov-24			DS6330: SS				
SC2580	SCT Plan Submission & Approval for Government Optical Fibre System	84	31-May-24	07-Sep-24	16-Jan-25	28-Apr-25			DS3460: SS				
Operation Facilities		150	01-May-24	12-Aug-24	22-May-24	20-Jan-25	01-Aug-23						
SC2660	FAT of Operation Facilities	78	01-May-24	12-Aug-24	31-Aug-24	31-Aug-24	01-Aug-23		EM1560: SS				
SC2630	Installation Drawing Preparation, Submission & Approval for Operation Facilities	60	02-May-24	13-Jul-24	09-Nov-24	20-Jan-25			DS6250: SS				
SC2650	FAT Plan Submission & Approval for Operation Facilities	81	02-May-24	07-Aug-24	22-May-24	26-Aug-24			DS4600: SS				
Design & Submissions		304	02-May-24	17-Jun-24	13-Jul-24	25-Jun-25	29-Aug-23						
FSP Submissions (42 Working Days after Commencement of FSP)		304	02-May-24	17-Jun-24	13-Jul-24	25-Jun-25	29-Aug-23						



■ Remaining Work ◆ Milestone
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
FSP Batch 1 Submission		304	02-May-24	17-Jun-24	13-Jul-24	25-Jun-25	29-Aug-23						
Central System		304	02-May-24	17-Jun-24	13-Jul-24	25-Jun-25	29-Aug-23						
Traffic Plan Review & Combine		140	02-May-24	17-Jun-24	13-Jul-24	26-Aug-24	28-Dec-23						
DS7300	Traffic Plan Review & Combine Workshop	140	02-May-24	17-Jun-24	13-Jul-24	26-Aug-24	28-Dec-23		DS1830: FS 22				
IT Security Risk Assessment Plan		30	02-May-24	02-May-24	25-Jun-25	25-Jun-25	29-Aug-23						
DS7440	Approval on IT Security Risk Assessment Plan	30	02-May-24	02-May-24	25-Jun-25	25-Jun-25	29-Aug-23		DS7430: FS				
Interface Coordination & Integration with Other Parties		96	02-May-24	24-Aug-24	11-May-26	14-Sep-26							
Interfacing Coordination with CKR (KTE)		73	02-May-24	29-Jul-24	17-Jun-26	11-Sep-26							
Detail Interfacing Management Plan (DIMP)		73	02-May-24	29-Jul-24	17-Jun-26	11-Sep-26							
DS6610	Prepare & Submit DIMP with CKR (KTE)	73	02-May-24	29-Jul-24	17-Jun-26	11-Sep-26			DS6600: FS 96				
Interfacing Coordination with CKR (BEM)		73	02-May-24	29-Jul-24	17-Jun-26	11-Sep-26							
Detail Interfacing Management Plan (DIMP)		73	02-May-24	29-Jul-24	17-Jun-26	11-Sep-26							
DS6690	Prepare & Submit DIMP with CKR (BEM)	73	02-May-24	29-Jul-24	17-Jun-26	11-Sep-26			DS6600: FS 96				
Interfacing Coordination with TKO-LTT (Civil)		76	02-May-24	01-Aug-24	12-Jun-26	10-Sep-26							
Detail Interfacing Management Plan (DIMP)		76	02-May-24	01-Aug-24	12-Jun-26	10-Sep-26							
DS6770	Prepare & Submit DIMP with TKO-LTT (Civil)	76	02-May-24	01-Aug-24	12-Jun-26	10-Sep-26			DS6760: FS 96				
Interfacing Coordination with TKO-LTT (TCSS)		76	02-May-24	01-Aug-24	16-Jun-26	14-Sep-26							
Detail Interfacing Management Plan (DIMP)		76	02-May-24	01-Aug-24	16-Jun-26	14-Sep-26							
DS6850	Prepare & Submit DIMP with TKO-LTT (TCSS)	76	02-May-24	01-Aug-24	16-Jun-26	14-Sep-26			DS6840: FS 108				
Interfacing Coordination with T2		96	02-May-24	24-Aug-24	11-May-26	02-Sep-26							
Preliminary Interfacing Management Plan (PIMP)		72	02-May-24	27-Jul-24	11-May-26	05-Aug-26							
DS6890	Prepare & Submit PIMP with T2	24	02-May-24	30-May-24	11-May-26	08-Jun-26			DS2680: FS 211				
DS6900	Comment on PIMP with T2	24	31-May-24	28-Jun-24	09-Jun-26	08-Jul-26			DS6890: FS				
DS6910	Resubmit PIMP with T2	12	29-Jun-24	13-Jul-24	09-Jul-26	22-Jul-26			DS6900: FS				
DS6920	Approval of PIMP with T2	12	15-Jul-24	27-Jul-24	23-Jul-26	05-Aug-26			DS6910: FS				
Detail Interfacing Management Plan (DIMP)		24	29-Jul-24	24-Aug-24	06-Aug-26	02-Sep-26							
DS6930	Prepare & Submit DIMP with T2	24	29-Jul-24	24-Aug-24	06-Aug-26	02-Sep-26			DS6920: FS				
Drawing & Installation Method Statement Submissions		213	02-May-24	09-Aug-24	23-May-24	31-Oct-26	10-Aug-23						
Installation Drawing Submission		210	02-May-24	06-Aug-24	25-Jun-24	31-Oct-26	08-Sep-23						
DS2695	Prepare & Submit Schedule of Installation Drawing	30	02-May-24	06-Jun-24	28-Jul-26	31-Aug-26			DS1050: FS 103				
DS2705	Approval of Schedule of Installation Drawing	50	07-Jun-24	06-Aug-24	01-Sep-26	31-Oct-26			DS2695: FS				
Traffic Control Devices		150	02-May-24	02-May-24	16-Aug-24	16-Aug-24	07-Oct-23						
DS5910	Resubmit Installation Drawing for Traffic Control Devices	12					07-Oct-23	12-Apr-24	DS5900: FS				
DS5920	Approval of Installation Drawing for Traffic Control Devices	12	02-May-24	02-May-24	16-Aug-24	16-Aug-24	13-Apr-24		DS5910: FS, SC1150: FF				
Communication System		60	02-May-24	13-Jul-24	13-Jul-24	21-Sep-24							
DS5930	Prepare & Submit Installation Drawing for Communication System	12	02-May-24	16-May-24	13-Jul-24	26-Jul-24			DS2350: FS 7, DS2352: FS				
DS5940	Comment on Installation Drawing for Communication System	24	17-May-24	14-Jun-24	27-Jul-24	23-Aug-24			DS5930: FS				
DS5950	Resubmit Installation Drawing for Communication System	12	15-Jun-24	28-Jun-24	24-Aug-24	06-Sep-24			DS5940: FS				
DS5960	Approval of Installation Drawing for Communication System	12	29-Jun-24	13-Jul-24	07-Sep-24	21-Sep-24			DS5950: FS, SC1280: FF				
CCTV System		83	02-May-24	28-May-24	06-Oct-26	31-Oct-26	13-Dec-23						
DS8020	Resubmit Installation Drawing for CCTV System	26	02-May-24	13-May-24	06-Oct-26	16-Oct-26	13-Dec-23		DS8010: FS				
DS8030	Approval of Installation Drawing for CCTV System	12	14-May-24	28-May-24	17-Oct-26	31-Oct-26			DS8020: FS, SC1410: FF				
PABX System		152	02-May-24	28-May-24	11-Sep-24	08-Oct-24	08-Sep-23						
DS6030	Resubmit Installation Drawing for PABX System	12	02-May-24	13-May-24	11-Sep-24	23-Sep-24	08-Sep-23		DS6020: FS				
DS6040	Approval of Installation Drawing for PABX System	12	14-May-24	28-May-24	24-Sep-24	08-Oct-24			DS6030: FS, SC1560: FF				
ET System		48	02-May-24	21-Jun-24	08-Nov-24	27-Dec-24	26-Mar-24						
DS6050	Prepare & Submit Installation Drawing for ET System	24					26-Mar-24	23-Apr-24	DS2770: SS 19				
DS6060	Comment on Installation Drawing for ET System	24	02-May-24	23-May-24	08-Nov-24	28-Nov-24	24-Apr-24		DS6050: FS				
DS6070	Resubmit Installation Drawing for ET System	12	24-May-24	06-Jun-24	29-Nov-24	12-Dec-24			DS6060: FS				
DS6080	Approval of Installation Drawing for ET System	12	07-Jun-24	21-Jun-24	13-Dec-24	27-Dec-24			DS6070: FS, SC1690: FF				
PA System		150	02-May-24	03-May-24	21-Sep-24	23-Sep-24	12-Oct-23						
DS6110	Resubmit Installation Drawing for PA System	12					12-Oct-23	18-Apr-24	DS6100: FS				
DS6120	Approval of Installation Drawing for PA System	12	02-May-24	03-May-24	21-Sep-24	23-Sep-24	19-Apr-24		DS6110: FS, SC1820: FF				

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
Radio System		60	02-May-24	13-Jul-24	22-Jul-24	23-Oct-24							
DS6130	Prepare & Submit Installation Drawing for Radio System	12	02-May-24	16-May-24	22-Jul-24	03-Aug-24			DS2154: FS				
DS6140	Comment on Installation Drawing for Radio System	24	17-May-24	14-Jun-24	26-Aug-24	23-Sep-24			DS6130: FS				
DS6150	Resubmit Installation Drawing for Radio System	12	15-Jun-24	28-Jun-24	24-Sep-24	08-Oct-24			DS6140: FS				
DS6160	Approval of Installation Drawing for Radio System	12	29-Jun-24	13-Jul-24	09-Oct-24	23-Oct-24			DS6150: FS, SC1930: FF				
Detection System		12	02-May-24	02-May-24	31-Oct-26	31-Oct-26	26-Nov-23						
DS6200	Approval of Installation Drawing for Detection System	12	02-May-24	02-May-24	31-Oct-26	31-Oct-26	26-Nov-23		DS6190: FS, SC2060: FF				
Manual Fallback Control System		59	02-May-24	02-May-24	08-Jan-25	08-Jan-25	07-Oct-23						
DS6230	Resubmit Installation Drawing for Manual Fallback Control System	12					07-Oct-23	12-Apr-24	DS6220: FS				
DS6240	Approval of Installation Drawing for Manual Fallback Control System	12	02-May-24	02-May-24	08-Jan-25	08-Jan-25	13-Apr-24		DS6230: FS, SC2190: FF				
Operation Facility		60	02-May-24	13-Jul-24	09-Nov-24	20-Jan-25							
DS6250	Prepare & Submit Installation Drawing for Operation Facility	12	02-May-24	16-May-24	09-Nov-24	22-Nov-24			DS2532: FS				
DS6260	Comment on Installation Drawing for Operation Facility	24	17-May-24	14-Jun-24	23-Nov-24	20-Dec-24			DS6250: FS				
DS6270	Resubmit Installation Drawing for Operation Facility	12	15-Jun-24	28-Jun-24	21-Dec-24	06-Jan-25			DS6260: FS				
DS6280	Approval of Installation Drawing for Operation Facility	12	29-Jun-24	13-Jul-24	07-Jan-25	20-Jan-25			DS6270: FS, SC2630: FF				
Speed Enforcement System		60	02-May-24	13-Jul-24	23-Sep-24	01-Mar-25							
DS6290	Prepare & Submit Installation Drawing for Speed Enforcement System	12	02-May-24	16-May-24	23-Sep-24	07-Oct-24			DS2472: FS				
DS6300	Comment on Installation Drawing for Speed Enforcement System	24	17-May-24	14-Jun-24	02-Jan-25	01-Feb-25			DS6290: FS				
DS6310	Resubmit Installation Drawing for Speed Enforcement System	12	15-Jun-24	28-Jun-24	03-Feb-25	15-Feb-25			DS6300: FS				
DS6320	Approval of Installation Drawing for Speed Enforcement System	12	29-Jun-24	13-Jul-24	17-Feb-25	01-Mar-25			DS6310: FS, SC2340: FF				
Government Optical Fibre System		60	02-May-24	13-Jul-24	07-Sep-24	19-Nov-24							
DS6330	Prepare & Submit Installation Drawing for Government Optical Fibre System	12	02-May-24	16-May-24	07-Sep-24	21-Sep-24			DS2650: FS, DS2592: SS				
DS6340	Comment on Installation Drawing for Government Optical Fibre System	24	17-May-24	14-Jun-24	23-Sep-24	22-Oct-24			DS6330: FS				
DS6350	Resubmit Installation Drawing for Government Optical Fibre System	12	15-Jun-24	28-Jun-24	23-Oct-24	05-Nov-24			DS6340: FS				
DS6360	Approval of Installation Drawing for Government Optical Fibre System	12	29-Jun-24	13-Jul-24	06-Nov-24	19-Nov-24			DS6350: FS, SC2550: FF				
Power Distribution System		36	02-May-24	04-May-24	25-Jun-24	27-Jun-24	28-Mar-24						
DS6402	Comment on Installation Drawing for Power Distribution System	12					28-Mar-24	16-Apr-24	DS6401: FS				
DS6403	Resubmit Installation Drawing for Power Distribution System	12					17-Apr-24	19-Apr-24	DS6402: FS				
DS6404	Approval of Installation Drawing for Power Distribution System	12	02-May-24	04-May-24	25-Jun-24	27-Jun-24	20-Apr-24		DS6403: FS, SC2460: FF				
Installation Method Statement Submission		185	02-May-24	09-Aug-24	23-May-24	31-Dec-24	10-Aug-23						
Traffic Control Devices		72	02-May-24	27-Jul-24	23-May-24	16-Aug-24							
DS2780	Prepare & Submit Installation Method Statement for Installation of TCSS Field Equipment	24	02-May-24	30-May-24	23-May-24	20-Jun-24			DS5890: FS 2				
DS2790	Comment on Installation Method Statement for Installation of TCSS Field Equipment	24	31-May-24	28-Jun-24	21-Jun-24	19-Jul-24			DS2780: FS				
DS2800	Resubmit Installation Method Statement for Installation of TCSS Field Equipment	12	29-Jun-24	13-Jul-24	20-Jul-24	02-Aug-24			DS2790: FS				
DS2810	Approval of Installation Method Statement for Installation of TCSS Field Equipment	12	15-Jul-24	27-Jul-24	03-Aug-24	16-Aug-24			DS2800: FS				
CCTV Camera & VD Camera		72	02-May-24	27-Jul-24	27-May-24	20-Aug-24							
DS6410	Prepare & Submit Installation Method Statement for CCTV Camera & VD Camera	24	02-May-24	30-May-24	27-May-24	24-Jun-24			DS5990: FS, DS6190: FS 2				
DS6420	Comment on Installation Method Statement for CCTV Camera & VD Camera	24	31-May-24	28-Jun-24	25-Jun-24	23-Jul-24			DS6410: FS				
DS6430	Resubmit Installation Method Statement for CCTV Camera & VD Camera	12	29-Jun-24	13-Jul-24	24-Jul-24	06-Aug-24			DS6420: FS				



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
DS6440	Approval of Installation Method Statement for CCTV Camera & VD Camera	12	15-Jul-24	27-Jul-24	07-Aug-24	20-Aug-24			DS6430: FS				
PABX, ET & PA Systems		72	02-May-24	27-Jul-24	29-Jun-24	23-Sep-24							
DS6450	Prepare & Submit Installation Method Statement for PABX, ET & PA Systems	24	02-May-24	30-May-24	29-Jun-24	27-Jul-24			DS6010: FS, DS6050: SS 6, DS6090: FS				
DS6460	Comment on Installation Method Statement for PABX, ET & PA Systems	24	31-May-24	28-Jun-24	29-Jul-24	24-Aug-24			DS6450: FS				
DS6470	Resubmit Installation Method Statement for PABX, ET & PA Systems	12	29-Jun-24	13-Jul-24	26-Aug-24	07-Sep-24			DS6460: FS				
DS6480	Approval of Installation Method Statement for PABX, ET & PA Systems	12	15-Jul-24	27-Jul-24	09-Sep-24	23-Sep-24			DS6470: FS				
Radio System		72	09-May-24	03-Aug-24	29-Jul-24	23-Oct-24							
DS6490	Prepare & Submit Installation Method Statement for Radio System	24	09-May-24	06-Jun-24	29-Jul-24	24-Aug-24			DS6130: SS 6				
DS6500	Comment on Installation Method Statement for Radio System	24	07-Jun-24	06-Jul-24	26-Aug-24	23-Sep-24			DS6490: FS				
DS6510	Resubmit Installation Method Statement for Radio System	12	08-Jul-24	20-Jul-24	24-Sep-24	08-Oct-24			DS6500: FS				
DS6520	Approval of Installation Method Statement for Radio System	12	22-Jul-24	03-Aug-24	09-Oct-24	23-Oct-24			DS6510: FS				
Power Distribution System		124	02-May-24	28-May-24	01-Jun-24	27-Jun-24	10-Aug-23						
DS6550	Resubmit Installation Method Statement for Power Distribution System	6	02-May-24	13-May-24	01-Jun-24	13-Jun-24	10-Aug-23		DS6540: FS				
DS6560	Approval of Installation Method Statement for Power Distribution System	12	14-May-24	28-May-24	14-Jun-24	27-Jun-24			DS6550: FS				
SEC System		24	13-Jul-24	09-Aug-24	03-Dec-24	31-Dec-24							
DS7380	Prepare & Submit Installation Method Statement for SEC System	24	13-Jul-24	09-Aug-24	03-Dec-24	31-Dec-24			DS6290: FS 47				
Detection System		72	02-May-24	27-Jul-24	27-May-24	20-Aug-24							
DS7470	Prepare & Submit Installation Method Statement for Detection System	24	02-May-24	30-May-24	27-May-24	24-Jun-24			DS5990: FS, DS6190: FS 2				
DS7480	Comment on Installation Method Statement for Detection System	24	31-May-24	28-Jun-24	25-Jun-24	23-Jul-24			DS7470: FS				
DS7490	Resubmit Installation Method Statement for Detection System	12	29-Jun-24	13-Jul-24	24-Jul-24	06-Aug-24			DS7480: FS				
DS7500	Approval of Installation Method Statement for Detection System	12	15-Jul-24	27-Jul-24	07-Aug-24	20-Aug-24			DS7490: FS				
FAT Plan Submissions, Equipment Procurement & Manufacturing		198	01-May-24	28-Aug-24	22-May-24	31-Oct-26	10-Oct-23						
CCTV System		52	02-May-24	03-Jun-24	19-Jul-24	20-Aug-24	27-Mar-24						
FAT Plan Submission		45	02-May-24	25-May-24	19-Jul-24	10-Aug-24	27-Mar-24						
DS8140	Resubmission of FAT Plan for CCTV System	12	02-May-24	10-May-24	19-Jul-24	27-Jul-24	27-Mar-24		DS4080: FS				
DS8150	Approval of FAT Plan for CCTV System	12	11-May-24	25-May-24	29-Jul-24	10-Aug-24			DS8140: FS, SC1430: FF				
Equipment FAT & Manufacturing		7	26-May-24	03-Jun-24	12-Aug-24	20-Aug-24							
EM1480	FAT of CCTV System	2	26-May-24	27-May-24	12-Aug-24	13-Aug-24			SC1440: FF, EM1050: FS, SC1450: FS, DS8150: FS				
DS4090	Submit CCTV System FAT Test Report	1	03-Jun-24	03-Jun-24	20-Aug-24	20-Aug-24			EM1480: FS 6				
Traffic Control Devices		117	01-May-24	30-Jun-24	17-Jun-24	16-Aug-24	10-Oct-23						
Equipment FAT & Manufacturing		117	01-May-24	30-Jun-24	17-Jun-24	16-Aug-24	10-Oct-23						
PVMS		85	01-May-24	30-Jun-24	17-Jun-24	16-Aug-24	10-Oct-23						
EM1030	Post-FAT Manufacturing & Delivery of Traffic Control Devices (PVMS)	85	01-May-24	30-Jun-24	17-Jun-24	16-Aug-24	10-Oct-23		DS4290: FF, SC1190: FF, EM1460: FS				
LED Signage		85	01-May-24	04-Jun-24	13-Jul-24	16-Aug-24	12-Mar-24						
EM1650	Post-FAT Manufacturing & Delivery of Traffic Control Devices (LED Signage)	85	01-May-24	04-Jun-24	13-Jul-24	16-Aug-24	12-Mar-24		EM1461: FS, SC1190: FF, DS4291: FS, DS8160: FS				
Central System		76	02-May-24	15-Jul-24	27-Jul-24	07-Oct-24	27-Mar-24						
FAT Plan Submission		46	02-May-24	07-Jun-24	27-Jul-24	31-Aug-24	27-Mar-24						
DS8130	Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion)	21					27-Mar-24	15-Apr-24	DS8120: FS				
DS8220	Resubmission of FAT Plan for Central System	12	02-May-24	13-May-24	27-Jul-24	07-Aug-24	16-Apr-24		DS8130: FS				
DS8230	Approval of FAT Plan for Central System	21	14-May-24	07-Jun-24	08-Aug-24	31-Aug-24			DS8220: FS, SC1040: FF				



■ Remaining Work ■ Actual Work ■ Critical Activity
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
Equipment FAT & Manufacturing													
EM1580	FAT of Central System	30	08-Jun-24	15-Jul-24	01-Sep-24	07-Oct-24			SC1050: FF, EM1150: FS, SC1060: FS, DS8130: FS, DS8230: FS				
DS4340	Submit Central System FAT Test Report	1	15-Jul-24	15-Jul-24	07-Oct-24	07-Oct-24			EM1580: FS 6				
Radio System													
FAT Plan Submission													
DS8200	Resubmission of FAT Plan for Radio System	12					26-Mar-24	17-Apr-24	DS4380: FS				
DS8210	Approval of FAT Plan for Radio System	12	02-May-24	02-May-24	14-Oct-24	14-Oct-24	18-Apr-24		DS8200: FS, SC1950: FF				
Equipment FAT & Manufacturing													
EM1520	FAT of Radio Distribution Network	2	03-May-24	04-May-24	15-Oct-24	16-Oct-24			EM1090: FS, SC1970: FS, SC1960: FF, DS8210: FS				
EM1610	FAT of Radio O&M (Mobile & Portable)	2	03-May-24	04-May-24	15-Oct-24	16-Oct-24			EM1090: FS, SC1970: FS, SC1960: FF, DS8210: FS				
DS4390	Submit Radio System FAT Test Report	1	11-May-24	11-May-24	23-Oct-24	23-Oct-24			EM1610: FS 6, EM1520: FS 6				
Communication System													
Equipment FAT & Manufacturing													
DS8190	Approval of FAT Report for Communication System	12					28-Mar-24	09-Apr-24	DS8180: FS				
Detection System													
FAT Plan Submission													
DS4450	Submission of Detection System FAT Plan	18	02-May-24	23-May-24	24-May-24	14-Jun-24			DS2232: FS				
DS4460	Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion)	24	24-May-24	21-Jun-24	15-Jun-24	13-Jul-24			DS4450: FS				
DS4470	Resubmission of FAT Plan for Detection System	12	22-Jun-24	06-Jul-24	15-Jul-24	27-Jul-24			DS4460: FS				
DS4480	Approval of FAT Plan for Detection System	12	08-Jul-24	20-Jul-24	29-Jul-24	10-Aug-24			DS4470: FS, SC2080: FF				
Equipment FAT & Manufacturing													
EM1530	FAT of Detection System	2	21-Jul-24	22-Jul-24	12-Aug-24	13-Aug-24			DS4480: FS, SC2090: FF, EM1100: FS, SC2100: FS				
DS4490	Submit Detection System FAT Test Report	1	29-Jul-24	29-Jul-24	20-Aug-24	20-Aug-24			EM1530: FS 6				
Power Distribution System													
Equipment Manufacturing													
EM1620	Manufacturing & Delivery of Power Distribution System Equipment	89	01-May-24	30-May-24	14-Jul-24	12-Aug-24	01-Dec-23		SC2470: FF, DS7650: FS, DS2592: FS				
Government Optical Fibre System													
Equipment Manufacturing													
EM1630	Manufacturing & Delivery of Government Optical Fibre System Equipment	105	01-May-24	30-May-24	21-Oct-24	19-Nov-24	01-Dec-23		DS2650: FS 200, SC2560: FF, DS7660: FS				
Operation Facilities													
FAT Plan Submission													
DS4600	Submission of Operation Facility FAT Plan	24	02-May-24	30-May-24	22-May-24	19-Jun-24			DS2532: FS				
DS4610	Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	20-Jun-24	18-Jul-24			DS4600: FS				
DS4620	Resubmission of FAT Plan for Operation Facility	12	29-Jun-24	13-Jul-24	19-Jul-24	01-Aug-24			DS4610: FS				
DS4630	Approval of FAT Plan for Operation Facility	21	15-Jul-24	07-Aug-24	02-Aug-24	26-Aug-24			DS4620: FS, SC2650: FF				
Speed Enforcement System													
FAT Plan Submission													
DS4690	Comment of SES Bench Test Plan/ Workshops (System Briefing & Comment Discussion)	24					20-Mar-24	09-Apr-24	DS4670: FS				
DS4710	Resubmission of SES Bench Test Plan	12	02-May-24	13-May-24	19-Sep-26	02-Oct-26	10-Apr-24		DS4690: FS				
DS4720	Approval of SES Bench Test Plan	12	14-May-24	28-May-24	03-Oct-26	16-Oct-26			DS4710: FS				
Equipment FAT & Manufacturing													
EM1600	SEC System Bench Test	2	29-May-24	30-May-24	17-Oct-26	18-Oct-26			EM1570: FS 60, DS4720: FS				
DS4740	Submit SEC System Bench Test Report	1	12-Jun-24	12-Jun-24	31-Oct-26	31-Oct-26			EM1600: FS 12				
Manual Fallback Control System													
Equipment FAT & Manufacturing													
		99	01-May-24	28-Aug-24	11-Aug-24	08-Jan-25							



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
EM1540	FAT of Manual Fallback Control System	30	01-May-24	30-May-24	11-Aug-24	09-Sep-24			DS4780: FS, SC2220: FF, EM1640: FS, DS7690: FS				
EM1110	Post-FAT Configuration of Manual Fallback Control System	90	31-May-24	28-Aug-24	11-Oct-24	08-Jan-25			EM1540: FS, DS4790: FF, SC2200: FF				
DS4790	Submit Manual Fallback Control System FAT Test Report	1	06-Jun-24	06-Jun-24	16-Sep-24	16-Sep-24			EM1540: FS 6				
SCT Plan Submissions		85	02-May-24	12-Aug-24	13-Aug-24	29-Mar-25							
Central System		24	16-Jul-24	12-Aug-24	02-Dec-24	30-Dec-24							
DS2940	Submission of Central System SCT Plan	24	16-Jul-24	12-Aug-24	02-Dec-24	30-Dec-24			DS4340: FS				
Traffic Control Devices		24	02-Jul-24	29-Jul-24	12-Nov-24	09-Dec-24							
DS2980	Submission of Traffic Control Devices SCT Plan	24	02-Jul-24	29-Jul-24	12-Nov-24	09-Dec-24			EM1030: FS, EM1650: FS				
Communication System		84	02-May-24	10-Aug-24	24-Oct-24	14-Mar-25							
DS3020	Submission of Communication System SCT Plan	24	02-May-24	30-May-24	24-Oct-24	20-Nov-24			EM1040: FS				
DS3030	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	31-Dec-24	28-Jan-25			DS3020: FS				
DS3040	Resubmission of SCT Plan for Communication System	12	29-Jun-24	13-Jul-24	01-Feb-25	14-Feb-25			DS3030: FS				
DS3050	Approval of SCT Plan for Communication System	24	15-Jul-24	10-Aug-24	15-Feb-25	14-Mar-25			DS3040: FS, SC1340: FF				
CCTV System		84	02-May-24	10-Aug-24	03-Sep-24	09-Jan-25							
DS3060	Submission of CCTV System SCT Plan	24	02-May-24	30-May-24	03-Sep-24	02-Oct-24			EM1050: FS				
DS3070	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	30-Oct-24	26-Nov-24			DS3060: FS				
DS3080	Resubmission of SCT Plan for CCTV System	12	29-Jun-24	13-Jul-24	27-Nov-24	10-Dec-24			DS3070: FS				
DS3090	Approval of SCT Plan for CCTV System	24	15-Jul-24	10-Aug-24	11-Dec-24	09-Jan-25			DS3080: FS, SC1460: FF				
PABX System		84	02-May-24	10-Aug-24	18-Oct-24	12-Mar-25							
DS3100	Submission of PABX System SCT Plan	24	02-May-24	30-May-24	18-Oct-24	14-Nov-24			EM1060: FS				
DS3110	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	28-Dec-24	25-Jan-25			DS3100: FS				
DS3120	Resubmission of SCT Plan for PABX System	12	29-Jun-24	13-Jul-24	27-Jan-25	12-Feb-25			DS3110: FS				
DS3130	Approval of SCT Plan for PABX System	24	15-Jul-24	10-Aug-24	13-Feb-25	12-Mar-25			DS3120: FS, SC1600: FF				
ET System		84	02-May-24	10-Aug-24	17-Sep-24	11-Jan-25							
DS3140	Submission of ET System SCT Plan	24	02-May-24	30-May-24	17-Sep-24	17-Oct-24			EM1070: FS				
DS3150	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	01-Nov-24	28-Nov-24			DS3140: FS				
DS3160	Resubmission of SCT Plan for ET System	12	29-Jun-24	13-Jul-24	29-Nov-24	12-Dec-24			DS3150: FS				
DS3170	Approval of SCT Plan for ET System	24	15-Jul-24	10-Aug-24	13-Dec-24	11-Jan-25			DS3160: FS, SC1730: FF				
PA System		84	02-May-24	10-Aug-24	03-Oct-24	12-Feb-25							
DS3180	Submission of PA System SCT Plan	24	02-May-24	30-May-24	03-Oct-24	31-Oct-24			EM1080: FS				
DS3190	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	29-Nov-24	27-Dec-24			DS3180: FS				
DS3200	Resubmission of SCT Plan for PA System	12	29-Jun-24	13-Jul-24	28-Dec-24	11-Jan-25			DS3190: FS				
DS3210	Approval of SCT Plan for PA System	24	15-Jul-24	10-Aug-24	13-Jan-25	12-Feb-25			DS3200: FS, SC1850: FF				
Radio System		84	02-May-24	10-Aug-24	27-Aug-24	08-Mar-25							
DS3220	Submission of Radio System SCT Plan	24	02-May-24	30-May-24	27-Aug-24	24-Sep-24			EM1090: SS 30				
DS3230	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	24-Dec-24	22-Jan-25			DS3220: FS				
DS3240	Resubmission of SCT Plan for Radio System	12	29-Jun-24	13-Jul-24	23-Jan-25	08-Feb-25			DS3230: FS				
DS3250	Approval of SCT Plan for Radio System	24	15-Jul-24	10-Aug-24	10-Feb-25	08-Mar-25			DS3240: FS, SC1980: FF				
Detection System		84	02-May-24	10-Aug-24	09-Sep-24	17-Jan-25							
DS3260	Submission of Detection System SCT Plan	24	02-May-24	30-May-24	09-Sep-24	08-Oct-24			EM1100: FS				
DS3270	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	07-Nov-24	04-Dec-24			DS3260: FS				
DS3280	Resubmission of SCT Plan for Detection System	12	29-Jun-24	13-Jul-24	05-Dec-24	18-Dec-24			DS3270: FS				
DS3290	Approval of SCT Plan for Detection System	24	15-Jul-24	10-Aug-24	19-Dec-24	17-Jan-25			DS3280: FS, SC2110: FF				
Manual Fallback Control System		48	07-Jun-24	03-Aug-24	17-Sep-24	28-Jan-25							
DS3300	Submission of Manual Fallback Control System SCT Plan	24	07-Jun-24	06-Jul-24	17-Sep-24	17-Oct-24			DS4790: FS				
DS3310	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	08-Jul-24	03-Aug-24	31-Dec-24	28-Jan-25			DS3300: FS				



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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
Speed Enforcement System		84	02-May-24	10-Aug-24	30-Nov-24	22-Mar-25							
DS3380	Submission of Speed Enforcement System SCT Plan	24	02-May-24	30-May-24	30-Nov-24	28-Dec-24			EM1130: FS				
DS3390	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	31-May-24	28-Jun-24	09-Jan-25	08-Feb-25			DS3380: FS				
DS3400	Resubmission of SCT Plan for Speed Enforcement System	12	29-Jun-24	13-Jul-24	10-Feb-25	22-Feb-25			DS3390: FS				
DS3410	Approval of SCT Plan for Speed Enforcement System	24	15-Jul-24	10-Aug-24	24-Feb-25	22-Mar-25			DS3400: FS, SC2370: FF				
Power Distribution System		60	31-May-24	10-Aug-24	13-Aug-24	24-Oct-24							
DS3420	Submission of Power Distribution System SCT Plan	24	31-May-24	28-Jun-24	13-Aug-24	09-Sep-24			EM1620: FS, DS2592: FS				
DS3430	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	29-Jun-24	27-Jul-24	10-Sep-24	09-Oct-24			DS3420: FS				
DS3440	Resubmission of SCT Plan for Power Distribution System	12	29-Jul-24	10-Aug-24	10-Oct-24	24-Oct-24			DS3430: FS				
Government Optical Fibre System		60	31-May-24	10-Aug-24	16-Jan-25	29-Mar-25							
DS3460	Submission of Government Optical Fibre System SCT Plan	24	31-May-24	28-Jun-24	16-Jan-25	15-Feb-25			EM1630: FS				
DS3470	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	29-Jun-24	27-Jul-24	17-Feb-25	15-Mar-25			DS3460: FS				
DS3480	Resubmission of SCT Plan for Government Optical Fibre System	12	29-Jul-24	10-Aug-24	17-Mar-25	29-Mar-25			DS3470: FS				
SAT Plan Submissions		84	17-May-24	24-Aug-24	18-Oct-24	13-Mar-25							
Communication System		80	17-May-24	20-Aug-24	07-Nov-24	13-Feb-25							
DS3580	Submission of Communication System SAT Plan	20	17-May-24	08-Jun-24	07-Nov-24	29-Nov-24			DS3020: SS 12				
DS3590	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	11-Jun-24	09-Jul-24	30-Nov-24	28-Dec-24			DS3580: FS				
DS3600	Resubmission of SAT Plan for Communication System	12	10-Jul-24	23-Jul-24	30-Dec-24	13-Jan-25			DS3590: FS				
DS3610	Approval of SAT Plan for Communication System	24	24-Jul-24	20-Aug-24	14-Jan-25	13-Feb-25			DS3600: FS, SC1350: FF				
CCTV System		48	29-Jun-24	24-Aug-24	01-Nov-24	27-Dec-24							
DS3620	Submission of CCTV System SAT Plan	24	29-Jun-24	27-Jul-24	01-Nov-24	28-Nov-24			DS3060: FS 24				
DS3630	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	29-Jul-24	24-Aug-24	29-Nov-24	27-Dec-24			DS3620: FS				
PABX System		24	29-Jul-24	24-Aug-24	13-Jan-25	12-Feb-25							
DS3660	Submission of PABX System SAT Plan	24	29-Jul-24	24-Aug-24	13-Jan-25	12-Feb-25			DS3100: FS 48				
ET System		24	15-Jul-24	10-Aug-24	29-Nov-24	27-Dec-24							
DS3700	Submission of ET System SAT Plan	24	15-Jul-24	10-Aug-24	29-Nov-24	27-Dec-24			DS3140: FS 36				
PA System		24	29-Jul-24	24-Aug-24	28-Dec-24	25-Jan-25							
DS3740	Submission of PA System SAT Plan	24	29-Jul-24	24-Aug-24	28-Dec-24	25-Jan-25			DS3180: FS 48				
Radio System		24	29-Jul-24	24-Aug-24	22-Nov-24	19-Dec-24							
DS3780	Submission of Radio System SAT Plan	24	29-Jul-24	24-Aug-24	22-Nov-24	19-Dec-24			DS3220: FS 48				
Manual Fallback Control System		24	08-Jul-24	03-Aug-24	18-Oct-24	14-Nov-24							
DS3860	Submission of Manual Fallback Control System SAT Plan	24	08-Jul-24	03-Aug-24	18-Oct-24	14-Nov-24			DS3300: FS				
Speed Enforcement System		60	31-May-24	10-Aug-24	30-Dec-24	13-Mar-25							
DS3940	Submission of Speed Enforcement System Reliability Test Plan	24	31-May-24	28-Jun-24	30-Dec-24	27-Jan-25			DS3380: FS				
DS3950	Comment on Reliability Test Plan/ Workshops (System Briefing & Comment Discussion)	24	29-Jun-24	27-Jul-24	28-Jan-25	27-Feb-25			DS3940: FS				
DS3960	Resubmission of Reliability Test Plan for Speed Enforcement System	12	29-Jul-24	10-Aug-24	28-Feb-25	13-Mar-25			DS3950: FS				
Training Document & O&M Manual Submission for T2/TKOLTT TCSS		65	22-Jun-24	06-Sep-24	06-May-25	22-Jul-25							
DS3980	Submit Document for System Description	6	22-Jun-24	28-Jun-24	06-May-25	12-May-25			DS3580: SS 30				
DS4010	Submit System Administration Manual	11	29-Jun-24	12-Jul-24	13-May-25	24-May-25			DS3980: FS				
DS4020	Submit Training Manual	48	13-Jul-24	06-Sep-24	26-May-25	22-Jul-25			DS4010: FS				
Site Installation and Testing & Commissioning		184	02-May-24	09-Dec-24	23-May-24	31-Oct-26	01-Apr-24						
Installation & Testing Related to Stage 2 of Works		184	02-May-24	09-Dec-24	28-Jun-24	31-Oct-26							
Installation		184	02-May-24	09-Dec-24	28-Jun-24	31-Oct-26							
Portion 4 - TKO-LTT (LT Interchange)		78	07-Jun-24	07-Sep-24	28-Jun-24	16-Jan-25							
SW1930	Install Cable Containments	48	07-Jun-24	03-Aug-24	28-Jun-24	23-Aug-24			SW1030: FS, DS6560: FS, DS6404: FS				
SW1960	Install Equipment in Kiosk C	12	16-Jul-24	29-Jul-24	06-Nov-24	19-Nov-24			SW1050: FS, DS4340: FS, DS4440: FS				

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
SW1940	Install CCTV Camera	36	29-Jul-24	07-Sep-24	04-Dec-24	16-Jan-25			SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS				
Portion 1 - South Apron Up to SUS		66	07-Jun-24	24-Aug-24	03-Jul-24	17-Sep-24							
SW2000	Install Cable Containments - the 1st Section	48	07-Jun-24	03-Aug-24	03-Jul-24	27-Aug-24			SW1220: FS, SC2480: FF, DS6560: FS, DS6404: FS				
SW2010	Install CCTV Camera	24	29-Jul-24	24-Aug-24	21-Aug-24	17-Sep-24			SW2000: SS 42, SC1470: FF, DS4090: FS, DS6440: FS				
Portion 2 - Tunnel Section, Service Gallery, WVB & EVB		184	02-May-24	09-Dec-24	09-Sep-24	31-Oct-26							
SW2080	Install Cable Containments	184	02-May-24	09-Dec-24	09-Sep-24	31-Oct-26			SW2300: SS, SW2400: SS, SW2510: SS, SW2600: SS, SW2720: SS				
Portion 3 - CKL Branch Tunnel in TKO-LTT Site		79	29-May-24	30-Aug-24	28-Jan-25	20-Mar-25							
SW2230	Install Cable Containments	36	29-May-24	11-Jul-24	07-Feb-25	20-Mar-25			SW1860: FS, SC2480: FF, DS6560: FS, DS6404: FS				
SW2220	Install CCTV Camera	29	29-Jul-24	30-Aug-24	28-Jan-25	05-Mar-25			SW1860: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
Underpass S21		30	29-May-24	04-Jul-24	26-Apr-25	03-Jun-25							
SW2260	Install Cable Containment	14	29-May-24	14-Jun-24	26-Apr-25	14-May-25			AC1040: SS, SC2480: FF, DS6560: FS, DS6404: FS				
SW2280	Laying of Leaky Cable	30	29-May-24	04-Jul-24	26-Apr-25	03-Jun-25			SW2260: SS				
SW2290	Laying of Power Cable From TCCS Cabinet in T2 Area	14	06-Jun-24	22-Jun-24	17-May-25	03-Jun-25			SW2260: SS 7				
SW2270	Install YAGI Antenna	7	15-Jun-24	22-Jun-24	26-May-25	03-Jun-25			SW2260: FS				
Portion 4 - TKO-LTT (LT Interchange)		120	02-May-24	23-Sep-24	23-May-24	19-Nov-24							
SW1020	Inspect Civil Provisions & Submit Inspection Report	12	02-May-24	16-May-24	23-May-24	05-Jun-24			AC1030: SS, DS6600: FS, DS6680: FS, DS6760: FS, DS6840: FS				
SW1030	Rectify Civil Provision Defects by Others	18	17-May-24	06-Jun-24	06-Jun-24	27-Jun-24			SW1020: FS				
Installation Works		120	02-May-24	23-Sep-24	28-Jun-24	19-Nov-24							
SW1040	Install Cable Containments	48	02-May-24	28-Jun-24	28-Jun-24	23-Aug-24			DS6400: FS, DS6540: FS				
SW1050	Install Equipment Racks	24	07-Jun-24	06-Jul-24	07-Sep-24	07-Oct-24			SW1030: FS				
SW1100	Install Server Equipment	36	16-Jul-24	26-Aug-24	08-Oct-24	19-Nov-24			SW1050: FS, DS4440: FS, DS4340: FS				
SW1120	Install Equipment in Kiosk C	12	16-Jul-24	29-Jul-24	06-Nov-24	19-Nov-24			SW1050: FS, DS4340: FS, DS4440: FS				
SW1060	Install CCTV Camera	36	29-Jul-24	07-Sep-24	10-Sep-24	24-Oct-24			SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS				
SW1090	Install Video Wall Equipment (Administration Building)	21	29-Jul-24	21-Aug-24	26-Oct-24	19-Nov-24			SW1040: FS 24, SW1930: SS 24, SC1330: FF, DS4440: FS, DS4340: FS, DS4440: FF				
SW1110	Install Traffic Control Devices	48	29-Jul-24	23-Sep-24	17-Aug-24	15-Oct-24			SW1040: SS 42, SW1930: SS 42, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
Portion 1 - South Apron Up to SUS		96	02-May-24	24-Aug-24	27-May-24	17-Sep-24							
SW1210	Inspect Civil Provisions & Submit Inspection Report	12	02-May-24	16-May-24	27-May-24	08-Jun-24			AC1000: SS				
SW1220	Rectify Civil Provision Defects by Others	18	17-May-24	06-Jun-24	11-Jun-24	02-Jul-24			SW1210: FS				
Installation Works		66	07-Jun-24	24-Aug-24	03-Jul-24	17-Sep-24							
SW1230	Install Cable Containments - the 1st Section	48	07-Jun-24	03-Aug-24	03-Jul-24	27-Aug-24			SW1220: FS, SC2480: FF, DS6560: FS, DS6404: FS				
SW1240	Install CCTV Camera	24	29-Jul-24	24-Aug-24	21-Aug-24	17-Sep-24			SW1230: SS 42, SC1470: FF, DS4090: FS, DS6440: FS				
Portion 2 - Tunnel Section, Service Gallery, WVB & EVB		97	02-May-24	26-Aug-24	29-Aug-24	31-Oct-26	01-Apr-24						
Tunnel Section		96	02-May-24	24-Aug-24	29-Aug-24	31-Oct-26							
Tunnel Section - CH 6+568 to CH 7+100		96	02-May-24	24-Aug-24	10-Oct-24	31-Oct-26							
SW2860	Inspect Civil Provisions & Submit Inspection Report	3	02-May-24	04-May-24	22-Oct-26	24-Oct-26			AC1050: SS				
SW2870	Rectify Civil Provision Defects by Others	6	06-May-24	11-May-24	26-Oct-26	31-Oct-26			SW2860: FS				
Installation Works		96	02-May-24	24-Aug-24	10-Oct-24	11-Jan-25							
SW2300	Install Cable Containment	24	02-May-24	30-May-24	10-Oct-24	07-Nov-24			SC2480: FF, DS6540: FS				



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

Date	Revision	Checked	Approved
30-Apr-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
SW2350	Install Traffic Control Devices	24	29-Jul-24	24-Aug-24	13-Dec-24	11-Jan-25			SW2300: FS, SC1210: FF, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
SW2360	Install VLSL	18	29-Jul-24	17-Aug-24	28-Nov-24	18-Dec-24			SW2300: SS 18, SC1210: FF, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
SW2370	Install PA in Service Gallery	24	29-Jul-24	24-Aug-24	25-Oct-24	21-Nov-24			SW2300: SS 12, DS4240: FS, DS6120: FS, DS6480: FS				
Tunnel Section - CH 7+100 to CH 7+600		96	02-May-24	24-Aug-24	29-Aug-24	27-Dec-24							
SW2880	Inspect Civil Provisions & Submit Inspection Report	3	02-May-24	04-May-24	29-Aug-24	31-Aug-24			AC1060: SS				
SW2890	Rectify Civil Provision Defects by Others	6	06-May-24	11-May-24	02-Sep-24	07-Sep-24			SW2880: FS				
Installation Works		74	29-May-24	24-Aug-24	09-Sep-24	27-Dec-24							
SW2400	Install Cable Containment	24	29-May-24	26-Jun-24	09-Sep-24	08-Oct-24			SC2480: FF, SW2890: FS, DS6560: FS, DS6404: FS				
SW2410	Install PA in Service Gallery	24	29-Jul-24	24-Aug-24	24-Sep-24	23-Oct-24			SW2400: SS 12, SC1860: FF, DS4240: FS, DS6120: FS, DS6480: FS				
SW2420	Install VLSL	18	29-Jul-24	17-Aug-24	02-Oct-24	23-Oct-24			SW2400: SS 18, SC1210: FF, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
SW2460	Install Traffic Control Devices	24	29-Jul-24	24-Aug-24	29-Nov-24	27-Dec-24			SW2400: SS 18, SC1210: FF, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
Tunnel Section - CH 7+600 to CH 8+100		75	28-May-24	24-Aug-24	15-Oct-24	27-Dec-24							
SW2900	Inspect Civil Provisions & Submit Inspection Report	3	28-May-24	30-May-24	15-Oct-24	17-Oct-24			AC1070: SS				
SW2910	Rectify Civil Provision Defects by Others	6	31-May-24	06-Jun-24	18-Oct-24	24-Oct-24			SW2900: FS				
Installation Works		66	07-Jun-24	24-Aug-24	25-Oct-24	27-Dec-24							
SW2510	Install Cable Containment	24	07-Jun-24	06-Jul-24	25-Oct-24	21-Nov-24			SC2480: FF, EM1620: FS, SW2910: FS, DS6560: FS, DS6404: FS				
SW2520	Install VLSL	18	29-Jul-24	17-Aug-24	28-Nov-24	18-Dec-24			SW2510: SS 12, SC1210: FF, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
SW2530	Install PA in Service Gallery	24	29-Jul-24	24-Aug-24	15-Nov-24	12-Dec-24			SW2510: SS 12, SC1860: FF, DS4240: FS, DS6120: FS, DS6480: FS				
SW2540	Install Traffic Control Devices	24	29-Jul-24	24-Aug-24	29-Nov-24	27-Dec-24			SW2510: SS 18, SC1210: FF, EM1030: FS, DS5920: FS, DS2810: FS, EM1650: FS				
West Ventilation Building		97	02-May-24	26-Aug-24	06-Nov-24	31-Oct-26	01-Apr-24						
SW1360	Inspect Civil Provisions & Submit Inspection Report	12	02-May-24	16-May-24	24-Sep-26	09-Oct-26			AC1010: SS, KD1010: FS 359				
SW1370	Rectify Civil Provision Defects by Others	18	17-May-24	06-Jun-24	10-Oct-26	31-Oct-26			SW1360: FS				
Installation Works		97	02-May-24	26-Aug-24	06-Nov-24	20-Jan-25	01-Apr-24						
SW1650	Install Cable Containments	24	02-May-24	20-May-24	06-Nov-24	22-Nov-24	01-Apr-24		SC2480: FF, DS6400: FS, DS6540: FS				
SW1660	Position Equipment Rack	12	21-May-24	03-Jun-24	23-Nov-24	06-Dec-24			SW1650: FS				
SW1670	Install Network Equipment	36	16-Jul-24	26-Aug-24	07-Dec-24	20-Jan-25			SW1660: FS, SC1330: FF, DS4340: FS, DS4440: FS				
SW1690	Install PABX Equipment	20	29-Jul-24	20-Aug-24	06-Nov-24	28-Nov-24			SW1650: SS 18, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
East Ventilation Building		97	02-May-24	26-Aug-24	16-Oct-24	31-Oct-26							
SW2960	Inspect Civil Provisions & Submit Inspection Report	12	02-May-24	16-May-24	24-Sep-26	09-Oct-26			AC1010: SS, KD1010: FS				
SW2970	Rectify Civil Provision Defects by Others	18	17-May-24	06-Jun-24	10-Oct-26	31-Oct-26			SW2960: FS				
Installation Works		97	02-May-24	26-Aug-24	16-Oct-24	20-Jan-25							
SW1750	Install Cable Containments	24	02-May-24	30-May-24	16-Oct-24	12-Nov-24			SC2480: FF, DS6400: FS, DS6540: FS				
SW1760	Position Equipment Rack	12	31-May-24	14-Jun-24	23-Nov-24	06-Dec-24			SW1750: FS				



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										Apr 28	May 29	Jun 30	Jul 31
SW1770	Install Network Equipment	36	16-Jul-24	26-Aug-24	07-Dec-24	20-Jan-25			SW1760: FS, SC1330: FF, DS4340: FS, DS4440: FS				
SW1790	Install PABX Equipment	20	29-Jul-24	20-Aug-24	06-Nov-24	28-Nov-24			SW1750: SS 18, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
Portion 3 - CKL Branch Tunnel in TKO-LTT Site		101	02-May-24	30-Aug-24	04-Jan-25	14-Mar-25							
SW1850	Inspect Civil Provisions & Submit Inspection Report	3	02-May-24	04-May-24	04-Jan-25	07-Jan-25			AC1020: SS				
SW1860	Rectify Civil Provision Defects by Others	7	06-May-24	13-May-24	08-Jan-25	15-Jan-25			SW1850: FS				
Installation Works		79	29-May-24	30-Aug-24	16-Jan-25	14-Mar-25							
SW1890	Install Cable Containments	36	29-May-24	11-Jul-24	01-Feb-25	14-Mar-25			SW1860: FS, SC2480: FF, DS6560: FS, DS6404: FS				
SW1870	Install CCTV Camera	29	29-Jul-24	30-Aug-24	16-Jan-25	21-Feb-25			SW1860: FS, SC1470: FF, DS4090: FS, DS6440: FS				

