

#	Activity Name	Dur	Start	Finish	2024														
					April			May				June				July			
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21
1	<b>ED/2018/04 TRUNK ROAD T2</b>	98	02-Apr-24	30-Jul-24															
2	<b>SUPPORTING UNDERGROUND STRUCTURE [SUS]</b>	97	03-Apr-24	30-Jul-24															
3	<b>Skin Wall Construction</b>	97	03-Apr-24	30-Jul-24															
4	<b>Westbound</b>	73	03-Apr-24	02-Jul-24															
5	<b>Road level CH6+259 to CH6+567 (308m; 15m/bay; 21 bays)</b>	73	03-Apr-24	02-Jul-24															
6	Bay 9	25	03-Apr-24	03-May-24	[Green Bar]														
7	Bay 10	4	04-May-24	08-May-24															
8	Bay 11	4	09-May-24	13-May-24															
9	Bay 12	4	14-May-24	18-May-24															
10	Bay 13	4	20-May-24	23-May-24															
11	Bay 14	4	24-May-24	28-May-24															
12	Bay 15	4	29-May-24	01-Jun-24															
13	Bay 16	4	03-Jun-24	06-Jun-24															
14	Bay 17	4	07-Jun-24	12-Jun-24															
15	Bay 18	4	13-Jun-24	17-Jun-24															
16	Bay 19	4	18-Jun-24	21-Jun-24															
17	Bay 20	4	22-Jun-24	26-Jun-24															
18	Bay 21	4	27-Jun-24	02-Jul-24															
19	<b>Eastbound</b>	79	25-Apr-24	30-Jul-24															
20	<b>Road level CH6+236 to CH6+567 (331m; 15m/bay; 22 bays)</b>	64	14-May-24	30-Jul-24															
21	Bay 3	4	14-May-24	18-May-24*															
22	Bay 4	4	20-May-24	23-May-24															
23	Bay 5	4	24-May-24	28-May-24															
24	Bay 6	4	29-May-24	01-Jun-24															
25	Bay 7	4	03-Jun-24	06-Jun-24															
26	Bay 8	4	07-Jun-24	12-Jun-24															
27	Bay 9	4	13-Jun-24	17-Jun-24															
28	Bay 10	4	18-Jun-24	21-Jun-24															
29	Bay 11	4	22-Jun-24	26-Jun-24															
30	Bay 1	4	27-Jun-24*	02-Jul-24															
31	Bay 2	4	03-Jul-24	06-Jul-24															
32	Bay 3	4	08-Jul-24	11-Jul-24															
33	Bay 4	4	12-Jul-24	16-Jul-24															
34	Bay 5	4	17-Jul-24	20-Jul-24															
35	Bay 6	4	22-Jul-24	25-Jul-24															
36	Bay 7	4	26-Jul-24	30-Jul-24															
37	<b>Crown level CH6+236 to CH6+567 (331m; 40m/bay; 9 bays)</b>	48	25-Apr-24	22-Jun-24															
38	Bay 4	8	25-Apr-24	04-May-24*															
39	Bay 5	8	06-May-24	14-May-24															
40	Bay 6	8	16-May-24	24-May-24															
41	Bay 7	8	25-May-24	03-Jun-24															
42	Bay 8	8	04-Jun-24	13-Jun-24															

- ◆ Milestones
- [Green Bar] Planned Bar
- [Red Bar] Critical Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works  
for Developments at South Apron

Three Months Rolling Programme (May24 - Jul24)



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Appendix A



#	Activity Name	Dur	Start	Finish	2024													
					April			May				June				July		
					14	21	28	05	12	19	26	02	09	16	23	30	07	14
87	Submit Application Form (FS501)	0		23-Jul-24														◆ Submit App
88	<b>LAUNCHING SHAFT</b>	62	02-Apr-24	17-Jun-24														
89	<b>Cell 1 &amp; 2</b>	32	09-May-24	17-Jun-24														
90	<b>OHVD &amp; Top Slab</b>	32	09-May-24	17-Jun-24														
91	Waterproofing + Backfilling stage 1 (-10.5 mPD)	32	09-May-24	17-Jun-24														Waterproofing + Backfilling stage 1 (-10.5 mPD)
92	<b>Cut &amp; Cover</b>	60	02-Apr-24	14-Jun-24														
93	Roof Slab RC	30	02-Apr-24	08-May-24														Roof Slab RC
94	Roof Slab formworks dismantling + waterproofing	18	09-May-24	30-May-24														Roof Slab formworks dismantling + waterproofing
95	LSCC Manhole and Gully construction	12	31-May-24	14-Jun-24														LSCC Manhole and Gully construction
96	<b>TBM TUNNELLING</b>	78	15-Apr-24	18-Jul-24														
97	<b>S1282 Eastbound</b>	78	15-Apr-24	18-Jul-24														
98	<b>CKL Seawall removal</b>	43	30-May-24	11-Jul-24														
99	Bay 3b-4 seawall and spoil removal	43	30-May-24	11-Jul-24														Bay 3b-4 seawall and spoil re
100	<b>Utilities Relocation</b>	72	15-Apr-24	11-Jul-24														
101	EB Tunnel Slurry pipe relocation up to CP16 @ 1CP / week	30	15-Apr-24	21-May-24														EB Tunnel Slurry pipe relocation up to CP16 @ 1CP / week
102	EB Tunnel Slurry pipe relocation up to CP21 @ 1CP / week	42	22-May-24	11-Jul-24														EB Tunnel Slurry pipe relocati
103	<b>TBM Excavation</b>	49	31-May-24	18-Jul-24														
104	15 May 24 EB TBM re-start CH8632 R0900	0	31-May-24*															◆ 15 May 24 EB TBM re-start CH8632 R0900
105	CH 8632-8661 R0913 - Rock excavation 28.6m @ 1.4m/d	20	31-May-24	19-Jun-24														CH 8632-8661 R0913 - Rock excavation 28.6m @ 1.4m/d
106	CH 8661-8687 R0925 - Rock excavation 26.4m @ 1.4m/d	19	30-Jun-24	18-Jul-24														CH 8661-8687 R09
107	<b>S1281 Westbound</b>	0	31-May-24	31-May-24														
108	<b>TBM Excavation</b>	0	31-May-24	31-May-24														
109	31 May 24 WB TBM re-start CH8612 R0891	0	31-May-24															◆ 31 May 24 WB TBM re-start CH8612 R0891
110	<b>INTERNAL STRUCTURES</b>	41	31-May-24	19-Jul-24														
111	<b>Service Gallery B</b>	32	12-Jun-24	19-Jul-24														
112	<b>Eastbound</b>	32	12-Jun-24	19-Jul-24														
113	EB ISIG re-start at SG0820E	0	02-Jul-24															◆ EB ISIG re-start at SG0820E
114	EB SG0820 - SG0833 13 nos installation 28.6m	20	12-Jun-24	05-Jul-24														EB SG0820 - SG0833 13 nos installati
115	EB SG850 completion for CP2.2 installation	0	08-Jul-24															◆ EB SG850 completion for CP2.2 in
116	EB SG0833E - SG0845E 12 nos installation 26.4m	11	08-Jul-24	19-Jul-24														EB SG0833E - SC
117	<b>Westbound</b>	0	12-Jun-24	12-Jun-24														
118	WB ISIG re-start at SG0814W	0	12-Jun-24															◆ WB ISIG re-start at SG0814W
119	<b>Thermal Barrier</b>	40	31-May-24	18-Jul-24														
120	<b>Crown</b>	12	31-May-24	14-Jun-24														
121	<b>Westbound @ 7.5 R/day</b>	12	31-May-24	14-Jun-24														
122	EB Crown Fire Board transfer to WB	12	31-May-24	14-Jun-24														EB Crown Fire Board transfer to WB
123	<b>Road Level</b>	38	03-Jun-24	18-Jul-24														
124	<b>Eastbound</b>	38	03-Jun-24	18-Jul-24														
125	<b>NCPS</b>	38	03-Jun-24	18-Jul-24														
126	EB NCP Fire Board up to CP11 @ 13.2m/d	38	03-Jun-24*	18-Jul-24														EB NCP Fire Board
127	<b>CHA KWO LING TUNNEL</b>	95	06-Apr-24	30-Jul-24														
128	<b>Eastbound</b>	34	17-Apr-24	28-May-24														
129	<b>Type A1/A2 Lining</b>	8	20-May-24	28-May-24														
130	EB Type A1 to C1-C2 fwks adjustment 2nd stage	8	20-May-24*	28-May-24														EB Type A1 to C1-C2 fwks adjustment 2nd stage
131	<b>Type C Wall &amp; Crown</b>	12	17-Apr-24	30-Apr-24														

- ◆ Milestones
- Planned Bar
- Critical Bar

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#	Activity Name	Dur	Start	Finish	2024													
					April			May				June				July		
					14	21	28	05	12	19	26	02	09	16	23	30	07	14
132	EB Type C1 Crown (1 bay 8d/bay)	12	17-Apr-24	30-Apr-24	EB Type C1 Crown (1 bay 8d/bay)													
133	<b>Westbound</b>	69	11-Apr-24	04-Jul-24														
134	<b>Type A</b>	69	11-Apr-24	04-Jul-24														
135	WB Type A1 OHVD Slab	45	11-Apr-24	04-Jun-24	WB Type A1 OHVD Slab													
136	WB Pilot TBM bulkhead construction 2nd bulkhead (alap)	48	16-Apr-24	13-Jun-24	WB Pilot TBM bulkhead construction 2nd bulkhead (alap)													
137	WB Type A1 OHVD Slab fwk dismantling	24	05-Jun-24	04-Jul-24	WB Type A1 OHVD Slab fwk dismantling													
138	<b>CKL Internal Structures</b>	95	06-Apr-24	30-Jul-24														
139	<b>Fire Board - Crown (TBC)</b>	22	06-Apr-24	02-May-24														
140	EB Type A Fire Board (to be deleted)	22	06-Apr-24	02-May-24	EB Type A Fire Board (to be deleted)													
141	<b>Fire Board - Road Level (TBC)</b>	51	30-May-24	30-Jul-24														
142	Branch Tunnel Fire Board	22	30-May-24*	25-Jun-24	Branch Tunnel Fire Board													
143	EB Type A Fire Board	22	04-Jul-24	29-Jul-24	EB													
144	WB Type A Fire Board	22	05-Jul-24	30-Jul-24	W													
145	<b>Footbridge - FB-03</b>	72	26-Apr-24	23-Jul-24														
146	FT-03 - Bearing Manufacturing	72	26-Apr-24	23-Jul-24	FT-03 - Bea													
147	<b>EAST VENTILATION BUILDING [EVB]</b>	52	20-May-24	20-Jul-24														
148	<b>EVB Construction</b>	35	20-May-24	29-Jun-24														
149	<b>E&amp;M</b>	24	20-May-24	17-Jun-24														
150	EVB - E&M works (LG2)	24	20-May-24*	17-Jun-24	EVB - E&M works (LG2)													
151	<b>Footbridge FB03</b>	30	25-May-24	29-Jun-24														
152	Installation of Structural Frames	30	25-May-24	29-Jun-24	Installation of Structural Frames													
153	<b>Essential Criteria for FSI</b>	31	14-Jun-24	20-Jul-24														
154	<b>Power Engerization</b>	18	14-Jun-24	05-Jul-24														
155	CLP Rm - ABWF works	18	14-Jun-24	05-Jul-24	CLP Rm - ABWF works													
156	<b>Dangerous Goods Licenses</b>	18	29-Jun-24	20-Jul-24														
157	Fuel Tank Room - ABWF works	18	29-Jun-24	20-Jul-24	Fuel Tank Room													
158	<b>E&amp;M INSTALLATION</b>	73	29-Apr-24	26-Jul-24														
159	<b>E&amp;M</b>	73	29-Apr-24	26-Jul-24														
160	<b>1st section CH6703-7109 - (406m) WB CPS &amp; NCPS + EB CPS</b>	67	29-Apr-24	19-Jul-24														
161	<b>E&amp;M Installation (BYME)</b>	67	29-Apr-24	19-Jul-24														
162	<b>CP side</b>	24	21-Jun-24	19-Jul-24														
163	2nd Fixing	24	21-Jun-24	19-Jul-24														
164	Cable Fixing - CPS	24	21-Jun-24	19-Jul-24	Cable Fixing - CP													
165	<b>OHVD Soffit</b>	39	29-Apr-24	15-Jun-24														
166	1st Fixing	39	29-Apr-24	15-Jun-24														
167	Black paint painting	11	29-Apr-24*	11-May-24	Black paint painting													
168	Linear Heat Detection Cable bracket, Containment Installation - O	28	13-May-24	15-Jun-24	Linear Heat Detection Cable bracket, Containment Installation - OHV													
169	<b>Non CP side</b>	24	21-Jun-24	19-Jul-24														
170	2nd Fixing	24	21-Jun-24	19-Jul-24														
171	Cable Laying - NCPS	10	21-Jun-24	03-Jul-24	Cable Laying - NCPS													
172	Cable Fixing - NCPS	14	04-Jul-24	19-Jul-24	Cable Fixing - NC													
173	<b>2nd section CH7109-7607 - (498m) WB CPS &amp; NCPS + EB CPS</b>	62	13-May-24	26-Jul-24														
174	<b>E&amp;M Installation (BYME)</b>	62	13-May-24	26-Jul-24														
175	<b>CP side</b>	34	17-Jun-24	26-Jul-24														

- ◆ Milestones
- ▬ Planned Bar
- ▬ Critical Bar

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Three Months Rolling Programme (May24 - Jul24)

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#	Activity Name	Dur	Start	Finish	2024																
					April			May				June				July					
					14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	
176	2nd Fixing	34	17-Jun-24	26-Jul-24																	
177	Cable Laying - CPS	10	17-Jun-24*	27-Jun-24																	
178	Cable Fixing - CPS	24	28-Jun-24	26-Jul-24																	
179	OHVD Soffit	6	13-May-24	20-May-24																	
180	1st Fixing	6	13-May-24	20-May-24																	
181	Black paint painting	6	13-May-24	20-May-24																	
182	Non CP side	35	03-Jun-24	15-Jul-24																	
183	2nd Fixing	35	03-Jun-24	15-Jul-24																	
184	HV Cable Pulling - NCPS (Parapet location)	30	03-Jun-24*	09-Jul-24																	
185	Cable Laying - NCPS	10	04-Jul-24	15-Jul-24																	
186	3rd section CH7607-8107 - (500m) WB CPS & NCPS + EB CPS	56	21-May-24	26-Jul-24																	
187	E&M Installation (BYME)	56	21-May-24	26-Jul-24																	
188	CP side	10	28-Jun-24	10-Jul-24																	
189	2nd Fixing	10	28-Jun-24	10-Jul-24																	
190	Cable Laying - CPS	10	28-Jun-24	10-Jul-24																	
191	OHVD Soffit	36	21-May-24	03-Jul-24																	
192	1st Fixing	36	21-May-24	03-Jul-24																	
193	Black paint painting	6	21-May-24	27-May-24																	
194	Linear Heat Detection Cable bracket, Containment Installation - O	30	28-May-24	03-Jul-24																	
195	Non CP side	10	16-Jul-24	26-Jul-24																	
196	2nd Fixing	10	16-Jul-24	26-Jul-24																	
197	Cable Laying - NCPS	10	16-Jul-24	26-Jul-24																	
198	TCSS Access Date	24	28-Jun-24	27-Jul-24																	
199	CP7 - CP16	24	28-Jun-24	27-Jul-24																	
200	CPS	0	28-Jun-24	28-Jun-24																	
201	TCSS access date CPS	0	28-Jun-24																		
202	OHVD	0	27-Jul-24	27-Jul-24																	
203	TCSS access date OHVD soffit	0	27-Jul-24																		
204	NCPS	0	16-Jul-24	16-Jul-24																	
205	TCSS access date NCPS	0	16-Jul-24																		

- ◆ Milestones
- Planned Bar
- Critical Bar

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Appendix A

#	Activity Name	Dur	Start	Finish	2024											
					June				July				August			
					03	10	17	24	01	08	15	22	29	05	12	19
1	<b>HKT2 P65 Rev. B 3-mth rolling (Jun24 - Aug24)</b>	76	01-Jun-24	30-Aug-24												
2	<b>SUPPORTING UNDERGROUND STRUCTURE [SUS]</b>	71	01-Jun-24	24-Aug-24												
3	<b>Skin Wall Construction</b>	68	05-Jun-24	24-Aug-24												
4	<b>Westbound</b>	32	05-Jun-24	13-Jul-24												
5	<b>Road level CH6+259 to CH6+567 (308m; 15m/bay; 21 bays)</b>	32	05-Jun-24	13-Jul-24												
6	Bay 14	4	05-Jun-24	08-Jun-24	■ Bay 14											
7	Bay 15	4	11-Jun-24	14-Jun-24	■ Bay 15											
8	Bay 16	4	15-Jun-24	19-Jun-24	■ Bay 16											
9	Bay 17	4	20-Jun-24	24-Jun-24	■ Bay 17											
10	Bay 18	4	25-Jun-24	28-Jun-24	■ Bay 18											
11	Bay 19	4	29-Jun-24	04-Jul-24	■ Bay 19											
12	Bay 20	4	05-Jul-24	09-Jul-24	■ Bay 20											
13	Bay 21	4	10-Jul-24	13-Jul-24	■ Bay 21											
14	<b>Eastbound</b>	68	05-Jun-24	24-Aug-24												
15	<b>Road level CH6+236 to CH6+567 (331m; 15m/bay; 22 bays)</b>	68	05-Jun-24	24-Aug-24												
16	Bay 6	4	05-Jun-24	08-Jun-24	■ Bay 6											
17	Bay 7	4	11-Jun-24	14-Jun-24	■ Bay 7											
18	Bay 8	4	15-Jun-24	19-Jun-24	■ Bay 8											
19	Bay 9	4	20-Jun-24	24-Jun-24	■ Bay 9											
20	Bay 10	4	25-Jun-24	28-Jun-24	■ Bay 10											
21	Bay 11	4	29-Jun-24	04-Jul-24	■ Bay 11											
22	Bay 1	4	05-Jul-24*	09-Jul-24	■ Bay 1											
23	Bay 2	4	10-Jul-24	13-Jul-24	■ Bay 2											
24	Bay 3	4	15-Jul-24	18-Jul-24	■ Bay 3											
25	Bay 4	4	19-Jul-24	23-Jul-24	■ Bay 4											
26	Bay 5	4	24-Jul-24	27-Jul-24	■ Bay 5											
27	Bay 6	4	29-Jul-24	01-Aug-24	■ Bay 6											
28	Bay 7	4	02-Aug-24	06-Aug-24	■ Bay 7											
29	Bay 8	4	07-Aug-24	10-Aug-24	■ Bay 8											
30	Bay 9	4	12-Aug-24	15-Aug-24	■ Bay 9											
31	Bay 10	4	16-Aug-24	20-Aug-24	■ Bay 10											
32	Bay 11	4	21-Aug-24	24-Aug-24	■ Bay 11											
33	<b>Crown level CH6+236 to CH6+567 (331m; 40m/bay; 9 bays)</b>	32	11-Jun-24	18-Jul-24												
34	Bay 6	8	11-Jun-24	19-Jun-24	■ Bay 6											
35	Bay 7	8	20-Jun-24	28-Jun-24	■ Bay 7											
36	Bay 8	8	29-Jun-24	09-Jul-24	■ Bay 8											
37	Bay 9	8	10-Jul-24	18-Jul-24	■ Bay 9											
38	<b>Tunnel Internal Structure &amp; Finishing</b>	44	01-Jun-24	24-Jul-24												
39	<b>Westbound</b>	34	01-Jun-24	12-Jul-24												
40	<b>CPS</b>	32	01-Jun-24	10-Jul-24												
41	SUS - WB CPS E&M Bracket 420m leadtime	32	01-Jun-24*	10-Jul-24	■ SUS - WB CPS E&M Bracket 420m leadtime											
42	SUS - WB CPS TCSS Access Date	0		10-Jul-24	◆ SUS - WB CPS TCSS Access Date											
43	<b>NCPS</b>	12	28-Jun-24	12-Jul-24												

- ◆ Milestones
- Planned Bar
- Critical Bar

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Three Months Rolling Programme (Jun24 - Aug24)



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#	Activity Name	Dur	Start	Finish	2024																		
					June				July				August										
					03	10	17	24	01	08	15	22	29	05	12	19	26						
44	SUS - WB NCPS E&M Bracket 420m leadtime	12	28-Jun-24	12-Jul-24																			
45	SUS - WB NCPS TCSS Access Date	0		12-Jul-24																			
46	<b>Eastbound</b>	32	17-Jun-24	24-Jul-24																			
47	<b>CPS</b>	32	17-Jun-24	24-Jul-24																			
48	SUS - EB CPS E&M Bracket 420m leadtime	32	17-Jun-24*	24-Jul-24																			
49	SUS - EB CPS TCSS Access Date	0		24-Jul-24																			
50	<b>WEST VENTILATION BUILDING [WVB]</b>	45	14-Jun-24	06-Aug-24																			
51	<b>WVB Construction</b>	42	18-Jun-24	06-Aug-24																			
52	<b>External Works / EVA</b>	42	18-Jun-24	06-Aug-24																			
53	Fire Hydrants confirmation from FSD for FSI inspection	0		23-Jul-24																			
54	Available CKR access for FSD inspection	36	18-Jun-24	30-Jul-24																			
55	EVA Construction	24	10-Jul-24	06-Aug-24																			
56	<b>Essential Criteria for FSI</b>	45	14-Jun-24	06-Aug-24																			
57	<b>Power Engerization</b>	0	06-Jul-24	06-Jul-24																			
58	CLP Tx Rm - Power On	0		06-Jul-24																			
59	<b>Dangerous Goods Licenses</b>	36	24-Jun-24	05-Aug-24																			
60	Receipt of report of compliance	0		02-Jul-24																			
61	Submission of Application	7	24-Jun-24	02-Jul-24																			
62	DG Licenses Inspection (Vent) by FSD	0		10-Jul-24																			
63	DG Licenses Inspection (Layout) by FSD	0		29-Jul-24																			
64	Issuance of Certificate from FSD	0		05-Aug-24																			
65	<b>Fireman Lift</b>	12	14-Jun-24	27-Jun-24																			
66	EMSD Inspection	12	14-Jun-24	27-Jun-24																			
67	Issuance of Permit by EMSD	0		27-Jun-24																			
68	<b>Water Supply</b>	38	21-Jun-24	06-Aug-24																			
69	<b>FS Water (Inside WVB)</b>	37	21-Jun-24	05-Aug-24																			
70	Submission of WW046 Part IV for FS Water	0		21-Jun-24																			
71	Inspection for FS Water & Issuance of WW046 part V (a) by WSD	12	08-Jul-24	20-Jul-24																			
72	Pipe Sterilization & Water Sampling	6	22-Jul-24	27-Jul-24																			
73	Water Sample Testing	3	29-Jul-24	31-Jul-24																			
74	Issuance of WW046 Part V(b) from WSD	0		31-Jul-24																			
75	Issuance of WWO1005 Certificate for FS Water from WSD	0		05-Aug-24																			
76	Connect pipe insde WVB to Master Meter Cabinet	4	01-Aug-24	05-Aug-24																			
77	<b>FS Lead-in Watermain</b>	31	29-Jun-24	06-Aug-24																			
78	Submission WW046 Part IV for water connection	0		29-Jun-24*																			
79	Inspection for FS Lead-in watermain & issuance of WW046 part V (i)	12	13-Jul-24	26-Jul-24																			
80	Pipe Sterilization & Water Sampling	6	27-Jul-24	02-Aug-24																			
81	Issuance of WW046 Part V(b) from WSD	0		06-Aug-24																			
82	Water Sample Testing	3	03-Aug-24	06-Aug-24																			
83	<b>Final T&amp;C and FSI Inspection</b>	26	08-Jul-24	06-Aug-24																			
84	Submit Application Form (FS501)	0		06-Aug-24																			
85	WVB - Overall T&C	26	08-Jul-24	06-Aug-24																			
86	<b>TBM TUNNELLING</b>	10	08-Jun-24	16-Jun-24																			
87	<b>S1282 Eastbound</b>	0	16-Jun-24	16-Jun-24																			

- ◆ Milestones
- ▬ Planned Bar
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#	Activity Name	Dur	Start	Finish	2024												
					June				July				August				
					03	10	17	24	01	08	15	22	29	05	12	19	26
88	<b>TBM Excavation</b>	0	16-Jun-24	16-Jun-24													
89	16 Jun 24 EB TBM re-start	0	16-Jun-24*					◆ 16 Jun 24 EB TBM re-start									
90	<b>S1281 Westbound</b>	0	08-Jun-24	08-Jun-24													
91	<b>TBM Excavation</b>	0	08-Jun-24	08-Jun-24													
92	8 Jun 24 WB TBM re-start	0	08-Jun-24*		◆ 8 Jun 24 WB TBM re-start												
93	<b>SUB-SEA TUNNEL CROSS PASSAGE [CP]</b>	28	27-Jul-24	28-Aug-24													
94	<b>Tympanum Civil Works</b>	28	27-Jul-24	28-Aug-24													
95	<b>Westbound</b>	28	27-Jul-24	28-Aug-24													
96	CP25 - WB - Tympanum Civil works CH8499	28	27-Jul-24	28-Aug-24													CP25
97	<b>INTERNAL STRUCTURES</b>	38	03-Jun-24	18-Jul-24													
98	<b>Service Gallery B</b>	0	20-Jun-24	20-Jun-24													
99	<b>Westbound</b>	0	20-Jun-24	20-Jun-24													
100	WB ISIG re-start at SG0814W	0	20-Jun-24		◆ WB ISIG re-start at SG0814W												
101	<b>Thermal Barrier</b>	38	03-Jun-24	18-Jul-24													
102	<b>Road Level</b>	38	03-Jun-24	18-Jul-24													
103	<b>Eastbound</b>	38	03-Jun-24	18-Jul-24													
104	<b>NCPS</b>	38	03-Jun-24	18-Jul-24													
105	EB NCP Fire Board up to CP11 @ 13.2m/d	38	03-Jun-24*	18-Jul-24													EB NCP Fire Board up to CP11 @ 13.2m/d
106	<b>CHA KWO LING TUNNEL</b>	74	01-Jun-24	28-Aug-24													
107	<b>Eastbound</b>	18	29-Jul-24	17-Aug-24													
108	<b>Type C OHVD</b>	18	29-Jul-24	17-Aug-24													
109	EB Type C1 & 2 OHVD slab fwks assembly	18	29-Jul-24	17-Aug-24													EB Type C1 & 2 OHVD
110	<b>Westbound</b>	24	01-Jun-24	29-Jun-24													
111	<b>Type A</b>	24	01-Jun-24	29-Jun-24													
112	WB Type A1 OHVD Slab fwk dismantling (on-hold)	24	01-Jun-24	29-Jun-24													WB Type A1 OHVD Slab fwk dismantling (on-hold)
113	<b>CKL Internal Structures</b>	50	02-Jul-24	28-Aug-24													
114	<b>Fire Board - Crown (TBC)</b>	24	02-Jul-24	29-Jul-24													
115	WB Type A Fire Board (to be deleted)	24	02-Jul-24	29-Jul-24													WB Type A Fire Board (to be deleted)
116	<b>Fire Board - Road Level (TBC)</b>	50	02-Jul-24	28-Aug-24													
117	Branch Tunnel Fire Board (to be deleted)	22	02-Jul-24*	26-Jul-24													Branch Tunnel Fire Board (to be deleted)
118	WB Type A Fire Board (to be deleted)	22	27-Jul-24	21-Aug-24													WB Type A Fire B
119	EB Type A Fire Board (to be deleted)	22	03-Aug-24	28-Aug-24													EB T
120	<b>EAST VENTILATION BUILDING [EVB]</b>	71	03-Jun-24	27-Aug-24													
121	<b>EVB Construction</b>	60	03-Jun-24	13-Aug-24													
122	<b>ABWF</b>	60	03-Jun-24	13-Aug-24													
123	EVB - ABWF works (LG1)	60	03-Jun-24*	13-Aug-24													EVB - ABWF works (LG1)
124	<b>Footbridge FB03</b>	30	05-Jul-24	08-Aug-24													
125	Installation of Structural Frames	30	05-Jul-24	08-Aug-24													Installation of Structural Frames
126	<b>Essential Criteria for FSI</b>	48	02-Jul-24	27-Aug-24													
127	<b>Water Supply</b>	48	02-Jul-24	27-Aug-24													
128	<b>FS Lead-in Watermain</b>	48	02-Jul-24	27-Aug-24													
129	External Watermain (TBC)	48	02-Jul-24*	27-Aug-24													External
130	Submission WW046 Part IV for water connection	0		27-Aug-24													◆ Submis
131	<b>E&amp;M INSTALLATION</b>	64	17-Jun-24	30-Aug-24													
132	<b>E&amp;M</b>	64	17-Jun-24	30-Aug-24													
133	1st section CH6703-7109 - (406m) WB CPS & NCPS + EB CPS	34	11-Jul-24	19-Aug-24													
134	<b>E&amp;M Installation (BYME)</b>	34	11-Jul-24	19-Aug-24													

- ◆ Milestones
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#	Activity Name	Dur	Start	Finish	2024												
					June				July				August				
					03	10	17	24	01	08	15	22	29	05	12	19	26
135	<b>CP side</b>	34	11-Jul-24	19-Aug-24													
136	2nd Fixing	34	11-Jul-24	19-Aug-24													
137	Cable Fixing - CPS	24	11-Jul-24	07-Aug-24													
138	Cable Joint works - CPS	20	27-Jul-24	19-Aug-24													
139	<b>Non CP side</b>	24	11-Jul-24	07-Aug-24													
140	2nd Fixing	24	11-Jul-24	07-Aug-24													
141	Cable Laying - NCPS	10	11-Jul-24	22-Jul-24													
142	Cable Fixing - NCPS	14	23-Jul-24	07-Aug-24													
143	<b>2nd section CH7109-7607 - (498m) WB CPS &amp; NCPS + EB CPS</b>	58	17-Jun-24	23-Aug-24													
144	<b>E&amp;M Installation (BYME)</b>	58	17-Jun-24	23-Aug-24													
145	<b>CP side</b>	54	17-Jun-24	19-Aug-24													
146	2nd Fixing	54	17-Jun-24	19-Aug-24													
147	Cable Laying - CPS	10	17-Jun-24*	27-Jun-24													
148	Cable Fixing - CPS	24	28-Jun-24	26-Jul-24													
149	Cable Joint works - CPS	20	27-Jul-24	19-Aug-24													
150	<b>OHVD Soffit</b>	30	02-Jul-24	05-Aug-24													
151	1st Fixing	30	02-Jul-24	05-Aug-24													
152	Linear Heat Detection Cable bracket, Containment Installation - O	30	02-Jul-24*	05-Aug-24													
153	<b>Non CP side</b>	28	23-Jul-24	23-Aug-24													
154	2nd Fixing	28	23-Jul-24	23-Aug-24													
155	Cable Laying - NCPS	10	23-Jul-24	02-Aug-24													
156	Cable Fixing - NCPS	14	08-Aug-24	23-Aug-24													
157	<b>TCSS (Gtech)</b>	48	28-Jun-24	23-Aug-24													
158	<b>CPS</b>	48	28-Jun-24	23-Aug-24													
159	TCSS installation CPS	48	28-Jun-24	23-Aug-24													
160	<b>3rd section CH7607-8107 - (500m) WB CPS &amp; NCPS + EB CPS</b>	54	28-Jun-24	30-Aug-24													
161	<b>E&amp;M Installation (BYME)</b>	54	28-Jun-24	30-Aug-24													
162	<b>CP side</b>	54	28-Jun-24	30-Aug-24													
163	2nd Fixing	54	28-Jun-24	30-Aug-24													
164	Cable Laying - CPS	10	28-Jun-24	10-Jul-24													
165	Cable Fixing - CPS	24	11-Jul-24	07-Aug-24													
166	Cable Joint works - CPS	20	08-Aug-24	30-Aug-24													
167	<b>Non CP side</b>	24	03-Aug-24	30-Aug-24													
168	2nd Fixing	24	03-Aug-24	30-Aug-24													
169	Cable Laying - NCPS	10	03-Aug-24	14-Aug-24													
170	Cable Fixing - NCPS	14	15-Aug-24	30-Aug-24													
171	<b>TCSS (Gtech)</b>	48	04-Jul-24	28-Aug-24													
172	<b>OHVD Soffit</b>	48	04-Jul-24	28-Aug-24													
173	TCSS installation OHVD soffit	48	04-Jul-24	28-Aug-24													
174	<b>Sub-sea Eastbound NCPS</b>	34	19-Jul-24	27-Aug-24													
175	<b>1st section CH6703-7109 - (406m)</b>	34	19-Jul-24	27-Aug-24													
176	<b>E&amp;M Installation (BYME)</b>	34	19-Jul-24	27-Aug-24													
177	<b>Non CP side</b>	34	19-Jul-24	27-Aug-24													
178	<b>1st Fixing</b>	24	19-Jul-24	15-Aug-24													
179	E&M Bracket	24	19-Jul-24	15-Aug-24													
180	<b>2nd Fixing</b>	10	16-Aug-24	27-Aug-24													

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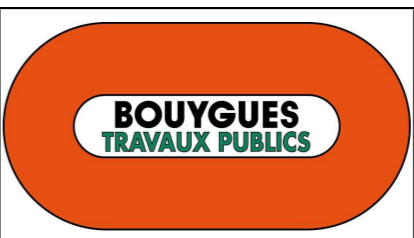
Date	Revision	Checked	Approved
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#	Activity Name	Dur	Start	Finish	2024											
					June				July				August			
					03	10	17	24	01	08	15	22	29	05	12	19
181	Cable Laying - NCPS	10	16-Aug-24	27-Aug-24												
182	TCSS Access Date	30	28-Jun-24	03-Aug-24												
183	CP7 - CP16	30	28-Jun-24	03-Aug-24												
184	CPS	0	28-Jun-24	28-Jun-24												
185	TCSS access date CPS	0	28-Jun-24										◆ TCSS access date CPS			
186	OHVD	0	27-Jul-24	27-Jul-24												
187	TCSS access date OHVD soffit	0	27-Jul-24										◆ TCSS access date OHVD soffit			
188	NCPS	0	03-Aug-24	03-Aug-24												
189	TCSS access date NCPS	0	03-Aug-24										◆ TCSS access date NCPS			

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ED/2018/04 Trunk Road T2 and Infrastructure Works  
for Developments at South Apron

Three Months Rolling Programme (Jun24 - Aug24)



Date	Revision	Checked	Approved
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024									
										May 29	Jun 30	Jul 31	Aug 32						
<b>Trunk Road T2 - Traffic Control &amp; Surveillance System &amp; Associated Works</b>																			
<b>Access Dates</b>																			
AC1000	Portion 1 - South Apron Up to SUS	0	01-Jun-24			12-Jun-24													
AC1020	Portion 3 - CKL Branch Tunnel in TKO-LTT Site	0	01-Jun-24			04-Jan-25													
AC1030	Portion 4 - TKO-LTT (LT Interchange)	0	01-Jun-24			17-Aug-24													
AC1040	Underpass S21	0	01-Jun-24			26-Apr-25													
AC1050	Portion 2 - LS - CKL Tunnel CH 6+568 to CH 7+100	0	01-Jun-24			22-Oct-26													
AC1060	Portion 2 - LS - CKL Tunnel CH 7+100 to CH 7+600	0	01-Jun-24			29-Aug-24													
AC1070	Portion 2 - LS - CKL Tunnel CH 7+600 to CH 8+100	0	01-Jun-24			15-Oct-24													
AC1080	Portion 2 - LS - CKL Tunnel CH 8+100 to CH 8+750	0	13-Aug-24			04-Oct-24													
<b>Summary by Cost Center</b>																			
<b>Cost Center B - Central System</b>																			
SC1060	Configuration for Central System	76	01-Jun-24	02-Jul-24	31-Aug-24	31-Aug-24	01-Aug-23		EM1150: SS										
SC1040	FAT Plan Submission & Approval for Central System	81					20-Sep-23	29-May-24	DS4300: SS										
SC1050	FAT of Central System	59	01-Jun-24	11-Jul-24	01-Nov-23	09-Sep-24	31-Oct-23		EM1150: FS										
SC1070	SCT Plan Submission & Approval for Central System	84	19-Jul-24	28-Oct-24	02-Dec-24	14-Mar-25			DS2940: SS										
SC1080	Site Installation of Central System	69	19-Jul-24	09-Oct-24	23-Oct-24	17-Feb-25			SW1100: SS, SW1120: SS, SW1960: SS, SW1090: SS, SW1670: SS, SW1770: SS										
SC1090	SAT Plan Submission & Approval for Central System	78	16-Aug-24	18-Nov-24	07-Jan-25	11-Apr-25			DS3500: SS										
<b>Cost Center C - Traffic Control Devices</b>																			
SC1150	Installation Drawing Preparation, Submission & Approval for Traffic Control Devices	72	01-Jun-24	27-Jun-24	30-Aug-24	30-Aug-24	31-Aug-23		DS5890: SS										
SC1190	Equipment Manufacturing & Delivery for Traffic Control Devices	135	01-Jun-24	30-Jun-24	30-Aug-24	30-Aug-24	16-Sep-23		EM1320: SS										
SC1200	SCT Plan Submission & Approval for Traffic Control Devices	84	02-Jul-24	09-Oct-24	12-Nov-24	22-Feb-25			DS2980: SS										
SC1210	Site Installation of Traffic Control Devices	157	26-Jul-24	03-Feb-25	31-Aug-24	07-May-25			SW1110: SS										
SC1220	SAT Plan Submission & Approval for Traffic Control Devices	84	30-Jul-24	07-Nov-24	30-Dec-24	11-Apr-25			DS3540: SS										
<b>Cost Center D - Communication System</b>																			
SC1280	Installation Drawing Preparation, Submission & Approval for Communication System	60	01-Jun-24	27-Jun-24	07-Oct-24	07-Oct-24	22-Apr-24		DS5930: SS										
SC1340	SCT Plan Submission & Approval for Communication System	84	01-Jun-24	09-Sep-24	24-Oct-24	14-Mar-25			DS3020: SS										
SC1350	SAT Plan Submission & Approval for Communication System	80	17-Jun-24	19-Sep-24	07-Nov-24	13-Feb-25			DS3580: SS										
SC1330	Site Installation of Communication System	54	06-Aug-24	09-Oct-24	23-Oct-24	17-Feb-25			SW1100: SS, SW1120: SS, SW1960: SS										
<b>Cost Center E - CCTV System</b>																			
SC1410	Installation Drawing Preparation, Submission & Approval for CCTV System	99	01-Jun-24	27-Jun-24	31-Oct-26	31-Oct-26	01-Mar-23		DS5970: SS										
SC1450	Equipment Manufacturing & Delivery for CCTV System	89	01-Jun-24	20-Jun-24	26-Aug-24	26-Aug-24	01-Aug-23		EM1050: SS										
SC1440	FAT of CCTV System	96	01-Jun-24	22-Jun-24	01-Nov-23	28-Aug-24	31-Oct-23		EM1050: FS										
SC1430	FAT Plan Submission & Approval for CCTV System	72	01-Jun-24	20-Jun-24	26-Aug-24	26-Aug-24	13-Dec-23		DS4050: SS										
SC1460	SCT Plan Submission & Approval for CCTV System	84	01-Jun-24	09-Sep-24	24-Sep-24	01-Feb-25			DS3060: SS										
SC1470	Site Installation of CCTV System	139	26-Jul-24	09-Jan-25	25-Sep-24	05-Mar-25			SW1060: SS, SW1940: SS										
SC1480	SAT Plan Submission & Approval for CCTV System	84	30-Jul-24	07-Nov-24	21-Nov-24	04-Mar-25			DS3620: SS										
<b>Cost Center F - PABX System</b>																			
SC1560	Installation Drawing Preparation, Submission & Approval for PABX System	68	01-Jun-24	27-Jun-24	08-Oct-24	08-Oct-24	27-Jul-23		DS6010: SS										
SC1600	SCT Plan Submission & Approval for PABX System	84	01-Jun-24	09-Sep-24	18-Oct-24	12-Mar-25			DS3100: SS										
SC1590	Site Installation of PABX System	133	09-Aug-24	16-Jan-25	08-Nov-24	12-Feb-25			SW2380: SS										
SC1610	SAT Plan Submission & Approval for PABX System	84	27-Aug-24	05-Dec-24	13-Jan-25	24-Apr-25			DS3660: SS										
<b>Cost Center G - ET System</b>																			



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
SC1690	Installation Drawing Preparation, Submission & Approval for ET System	72	01-Jun-24	01-Jun-24	27-Dec-24	27-Dec-24	26-Mar-24		DS6050: SS				
SC1730	SCT Plan Submission & Approval for ET System	84	01-Jun-24	09-Sep-24	17-Sep-24	11-Jan-25			DS3140: SS				
SC1720	Site Installation of ET System	133	09-Aug-24	16-Jan-25	28-Dec-24	19-Feb-25			SW2340: SS				
SC1740	SAT Plan Submission & Approval for ET System	84	13-Aug-24	21-Nov-24	29-Nov-24	12-Mar-25			DS3700: SS				
<b>Cost Center H - PA System</b>		<b>377</b>	<b>01-Jun-24</b>	<b>02-Jan-25</b>	<b>23-Sep-24</b>	<b>10-Apr-25</b>	<b>31-Aug-23</b>						
SC1820	Installation Drawing Preparation, Submission & Approval for PA System	72	01-Jun-24	27-Jun-24	23-Sep-24	23-Sep-24	31-Aug-23		DS6090: SS				
SC1850	SCT Plan Submission & Approval for PA System	84	01-Jun-24	09-Sep-24	03-Oct-24	12-Feb-25			DS3180: SS				
SC1860	Site Installation of PA System	133	26-Jul-24	02-Jan-25	25-Oct-24	25-Jan-25			SW2370: SS				
SC1870	SAT Plan Submission & Approval for PA System	84	27-Aug-24	05-Dec-24	28-Dec-24	10-Apr-25			DS3740: SS				
<b>Cost Center I - Radio System</b>		<b>319</b>	<b>01-Jun-24</b>	<b>05-Dec-24</b>	<b>01-Feb-24</b>	<b>08-Mar-25</b>	<b>01-Aug-23</b>						
SC1970	Equipment Manufacturing & Delivery for Radio System	119	01-Jun-24	01-Jun-24	14-Oct-24	14-Oct-24	01-Aug-23		EM1090: SS				
SC1950	FAT Plan Submission & Approval for Radio System	60					28-Dec-23	03-May-24	DS4350: SS				
SC1960	FAT of Radio System	14	01-Jun-24	02-Jun-24	01-Feb-24	16-Oct-24	31-Jan-24		EM1090: FS				
SC1930	Installation Drawing Preparation, Submission & Approval for Radio System	60	01-Jun-24	12-Aug-24	12-Aug-24	23-Oct-24			DS6130: SS				
SC1980	SCT Plan Submission & Approval for Radio System	84	01-Jun-24	09-Sep-24	27-Aug-24	08-Mar-25			DS3220: SS				
SC2000	SAT Plan Submission & Approval for Radio System	84	27-Aug-24	05-Dec-24	22-Nov-24	05-Mar-25			DS3780: SS				
<b>Cost Center J - Detection System</b>		<b>364</b>	<b>01-Jun-24</b>	<b>23-Jan-25</b>	<b>01-Nov-23</b>	<b>31-Oct-26</b>	<b>24-May-23</b>						
SC2060	Installation Drawing Preparation, Submission & Approval for Detection System	124	01-Jun-24	27-Jun-24	31-Oct-26	31-Oct-26	24-May-23		DS6170: SS				
SC2100	Equipment Manufacturing & Delivery for Detection System	90	01-Jun-24	09-Jul-24	26-Aug-24	26-Aug-24	01-Aug-23		EM1100: SS				
SC2090	FAT of Detection System	87	01-Jun-24	11-Jul-24	01-Nov-23	28-Aug-24	31-Oct-23		EM1100: FS				
SC2080	FAT Plan Submission & Approval for Detection System	66	01-Jun-24	09-Jul-24	26-Aug-24	26-Aug-24	19-Apr-24		DS4450: SS				
SC2110	SCT Plan Submission & Approval for Detection System	84	01-Jun-24	09-Sep-24	09-Sep-24	17-Jan-25			DS3260: SS				
SC2120	Site Installation of Detection System	151	26-Jul-24	23-Jan-25	05-Sep-24	05-Mar-25			SW1070: SS, SW1250: SS				
<b>Cost Center K - Manual Fallback System</b>		<b>245</b>	<b>01-Jun-24</b>	<b>25-Nov-24</b>	<b>09-Sep-24</b>	<b>14-Mar-25</b>	<b>01-Aug-23</b>						
SC2220	FAT of Manual Fallback System	60	01-Jun-24	11-Jul-24	09-Sep-24	09-Sep-24	01-Aug-23		EM1640: SS				
SC2190	Installation Drawing Preparation, Submission & Approval for Manual Fallback System	60	01-Jun-24	27-Jun-24	08-Jan-25	08-Jan-25	31-Aug-23		DS6210: SS				
SC2200	Post FAT Configuration for Manual Fallback System	90	12-Jul-24	09-Oct-24	10-Sep-24	08-Jan-25			EM1540: FS				
SC2250	SCT Plan Submission & Approval for Manual Fallback System	84	19-Jul-24	28-Oct-24	17-Sep-24	14-Mar-25			DS3300: SS				
SC2270	SAT Plan Submission & Approval for Manual Fallback System	84	16-Aug-24	25-Nov-24	18-Oct-24	25-Jan-25			DS3860: SS				
<b>Cost Center L - Speed Enforcement System</b>		<b>108</b>	<b>01-Jun-24</b>	<b>09-Oct-24</b>	<b>30-Nov-24</b>	<b>11-Apr-25</b>							
SC2340	Installation Drawing Preparation, Submission & Approval for Speed Enforcement System	60	01-Jun-24	12-Aug-24	17-Dec-24	01-Mar-25			DS6290: SS				
SC2370	SCT Plan Submission & Approval for Speed Enforcement System	84	01-Jun-24	09-Sep-24	30-Nov-24	22-Mar-25			DS3380: SS				
SC2380	Reliability Test Plan Submission & Approval for Speed Enforcement System	84	02-Jul-24	09-Oct-24	30-Dec-24	11-Apr-25			DS3940: SS				
<b>Cost Center M - Power Distribution System</b>		<b>416</b>	<b>01-Jun-24</b>	<b>20-Feb-25</b>	<b>28-Sep-23</b>	<b>14-May-25</b>	<b>30-Aug-23</b>						
SC2460	Installation Drawing Preparation, Submission & Approval for Power Distribution System	60	01-Jun-24	27-Jun-24	17-Jul-24	17-Jul-24	30-Aug-23		DS6370: SS				
SC2470	Equipment Manufacturing & Delivery for Power Distribution System	98	01-Jun-24	30-Jun-24	28-Sep-23	12-Aug-24	27-Sep-23		DS2592: FS				
SC2490	SCT Plan Submission & Approval for Power Distribution System	84	02-Jul-24	09-Oct-24	13-Aug-24	21-Nov-24			DS3420: SS				
SC2480	Site Installation of Power Distribution System	166	02-Aug-24	20-Feb-25	11-Mar-25	14-May-25			SW1920: SS, SW2250: SS				
<b>Cost Center N - Government Optical Fibre System</b>		<b>357</b>	<b>01-Jun-24</b>	<b>09-Oct-24</b>	<b>03-Aug-23</b>	<b>28-Apr-25</b>	<b>02-Aug-23</b>						
SC2560	Equipment Manufacturing & Delivery for Government Optical Fibre System	111	01-Jun-24	30-Jun-24	03-Aug-23	03-Dec-24	02-Aug-23		DS2650: FS 200				
SC2550	Installation Drawing Preparation, Submission & Approval for Government Optical Fibre System	60	01-Jun-24	27-Jun-24	20-Nov-24	20-Nov-24	22-Apr-24		DS6330: SS				
SC2580	SCT Plan Submission & Approval for Government Optical Fibre System	84	02-Jul-24	09-Oct-24	16-Jan-25	28-Apr-25			DS3460: SS				
<b>Operation Facilities</b>		<b>187</b>	<b>01-Jun-24</b>	<b>20-Sep-24</b>	<b>31-Aug-24</b>	<b>20-Jan-25</b>	<b>01-Aug-23</b>						



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										May 29	Jun 30	Jul 31	Aug 32
SC2660	FAT of Operation Facilities	78	01-Jun-24	22-Jun-24	31-Aug-24	31-Aug-24	01-Aug-23		EM1560: SS				
SC2630	Installation Drawing Preparation, Submission & Approval for Operation Facilities	60	01-Jun-24	12-Aug-24	09-Nov-24	20-Jan-25			DS6250: SS				
SC2670	Equipment Manufacturing & Delivery for Operation Facilities	90	23-Jun-24	20-Sep-24	01-Sep-24	29-Nov-24			EM1550: FS				
<b>Design &amp; Submissions</b>		304	01-Jun-24	29-Jun-24	02-Nov-24	25-Jun-25	29-Aug-23						
<b>FSP Submissions (42 Working Days after Commencement of FSP)</b>		304	01-Jun-24	29-Jun-24	02-Nov-24	25-Jun-25	29-Aug-23						
<b>FSP Batch 1 Submission</b>		304	01-Jun-24	29-Jun-24	02-Nov-24	25-Jun-25	29-Aug-23						
<b>Central System</b>		304	01-Jun-24	29-Jun-24	02-Nov-24	25-Jun-25	29-Aug-23						
<b>Traffic Plan Review &amp; Combine</b>		140	01-Jun-24	29-Jun-24	02-Nov-24	29-Nov-24	28-Dec-23						
DS7300	Traffic Plan Review & Combine Workshop	140	01-Jun-24	29-Jun-24	02-Nov-24	29-Nov-24	28-Dec-23		DS1830: FS 22				
<b>IT Security Risk Assessment Plan</b>		30	01-Jun-24	01-Jun-24	25-Jun-25	25-Jun-25	29-Aug-23						
DS7440	Approval on IT Security Risk Assessment Plan	30	01-Jun-24	01-Jun-24	25-Jun-25	25-Jun-25	29-Aug-23		DS7430: FS				
<b>Interface Coordination &amp; Integration with Other Parties</b>		96	01-Jun-24	24-Sep-24	11-May-26	03-Oct-26							
<b>Interfacing Coordination with CKR (KTE)</b>		90	01-Jun-24	16-Sep-24	17-Jun-26	03-Oct-26							
<b>Detail Interfacing Management Plan (DIMP)</b>		90	01-Jun-24	16-Sep-24	17-Jun-26	03-Oct-26							
DS6610	Prepare & Submit DIMP with CKR (KTE)	73	01-Jun-24	27-Aug-24	17-Jun-26	11-Sep-26			DS6600: FS 96				
DS6620	Comment on DIMP with CKR (KTE)	17	28-Aug-24	16-Sep-24	12-Sep-26	03-Oct-26			DS6610: FS				
<b>Interfacing Coordination with CKR (BEM)</b>		90	01-Jun-24	16-Sep-24	17-Jun-26	03-Oct-26							
<b>Detail Interfacing Management Plan (DIMP)</b>		90	01-Jun-24	16-Sep-24	17-Jun-26	03-Oct-26							
DS6690	Prepare & Submit DIMP with CKR (BEM)	73	01-Jun-24	27-Aug-24	17-Jun-26	11-Sep-26			DS6600: FS 96				
DS6700	Comment on DIMP with CKR (BEM)	17	28-Aug-24	16-Sep-24	12-Sep-26	03-Oct-26			DS6690: FS				
<b>Interfacing Coordination with TKO-LTT (Civil)</b>		76	01-Jun-24	30-Aug-24	12-Jun-26	10-Sep-26							
<b>Detail Interfacing Management Plan (DIMP)</b>		76	01-Jun-24	30-Aug-24	12-Jun-26	10-Sep-26							
DS6770	Prepare & Submit DIMP with TKO-LTT (Civil)	76	01-Jun-24	30-Aug-24	12-Jun-26	10-Sep-26			DS6760: FS 96				
<b>Interfacing Coordination with TKO-LTT (TCSS)</b>		76	01-Jun-24	30-Aug-24	16-Jun-26	14-Sep-26							
<b>Detail Interfacing Management Plan (DIMP)</b>		76	01-Jun-24	30-Aug-24	16-Jun-26	14-Sep-26							
DS6850	Prepare & Submit DIMP with TKO-LTT (TCSS)	76	01-Jun-24	30-Aug-24	16-Jun-26	14-Sep-26			DS6840: FS 108				
<b>Interfacing Coordination with T2</b>		96	01-Jun-24	24-Sep-24	11-May-26	02-Sep-26							
<b>Preliminary Interfacing Management Plan (PIMP)</b>		72	01-Jun-24	26-Aug-24	11-May-26	05-Aug-26							
DS6890	Prepare & Submit PIMP with T2	24	01-Jun-24	29-Jun-24	11-May-26	08-Jun-26			DS2680: FS 211				
DS6900	Comment on PIMP with T2	24	02-Jul-24	29-Jul-24	09-Jun-26	08-Jul-26			DS6890: FS				
DS6910	Resubmit PIMP with T2	12	30-Jul-24	12-Aug-24	09-Jul-26	22-Jul-26			DS6900: FS				
DS6920	Approval of PIMP with T2	12	13-Aug-24	26-Aug-24	23-Jul-26	05-Aug-26			DS6910: FS				
<b>Detail Interfacing Management Plan (DIMP)</b>		24	27-Aug-24	24-Sep-24	06-Aug-26	02-Sep-26							
DS6930	Prepare & Submit DIMP with T2	24	27-Aug-24	24-Sep-24	06-Aug-26	02-Sep-26			DS6920: FS				
<b>Drawing &amp; Installation Method Statement Submissions</b>		262	01-Jun-24	04-Sep-24	21-Jun-24	31-Oct-26	10-Aug-23						
<b>Installation Drawing Submission</b>		235	01-Jun-24	04-Sep-24	21-Jun-24	31-Oct-26	08-Sep-23						
DS2695	Prepare & Submit Schedule of Installation Drawing	30	01-Jun-24	08-Jul-24	28-Jul-26	31-Aug-26			DS1050: FS 103				
DS2705	Approval of Schedule of Installation Drawing	50	09-Jul-24	04-Sep-24	01-Sep-26	31-Oct-26			DS2695: FS				
<b>Traffic Control Devices</b>		175	01-Jun-24	27-Jun-24	06-Aug-24	30-Aug-24	13-Apr-24						
DS5920	Comment on Installation Drawing for Traffic Control Devices	12					13-Apr-24	03-May-24	DS5910: FS				
DS8240	Resubmit Installation Drawing for Traffic Control Devices	12	01-Jun-24	13-Jun-24	06-Aug-24	16-Aug-24	04-May-24		DS5920: FS				
DS8250	Approval of Installation Drawing for Traffic Control Devices	12	14-Jun-24	27-Jun-24	17-Aug-24	30-Aug-24			DS8240: FS, SC1150: FF				
<b>Communication System</b>		48	01-Jun-24	27-Jun-24	10-Sep-24	07-Oct-24	22-Apr-24						
DS5930	Prepare & Submit Installation Drawing for Communication System	12					22-Apr-24	06-May-24	DS2350: FS 7, DS2352: FS				
DS5940	Comment on Installation Drawing for Communication System	24					07-May-24	16-May-24	DS5930: FS				
DS5950	Resubmit Installation Drawing for Communication System	12	01-Jun-24	13-Jun-24	10-Sep-24	21-Sep-24	17-May-24		DS5940: FS				
DS5960	Approval of Installation Drawing for Communication System	12	14-Jun-24	27-Jun-24	23-Sep-24	07-Oct-24			DS5950: FS, SC1280: FF				
<b>CCTV System</b>		108	01-Jun-24	27-Jun-24	06-Oct-26	31-Oct-26	13-Dec-23						
DS8020	Resubmit Installation Drawing for CCTV System	26	01-Jun-24	13-Jun-24	06-Oct-26	16-Oct-26	13-Dec-23		DS8010: FS				
DS8030	Approval of Installation Drawing for CCTV System	12	14-Jun-24	27-Jun-24	17-Oct-26	31-Oct-26			DS8020: FS, SC1410: FF				
<b>PABX System</b>		177	01-Jun-24	27-Jun-24	11-Sep-24	08-Oct-24	08-Sep-23						
DS6030	Resubmit Installation Drawing for PABX System	12	01-Jun-24	13-Jun-24	11-Sep-24	23-Sep-24	08-Sep-23		DS6020: FS				



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										May 29	Jun 30	Jul 31	Aug 32
DS6040	Approval of Installation Drawing for PABX System	12	14-Jun-24	27-Jun-24	24-Sep-24	08-Oct-24			DS6030: FS, SC1560: FF				
<b>ET System</b>		26	01-Jun-24	01-Jun-24	27-Dec-24	27-Dec-24	24-Apr-24						
DS6060	Comment on Installation Drawing for ET System	24					24-Apr-24	06-May-24	DS6050: FS				
DS6070	Resubmit Installation Drawing for ET System	12					07-May-24	10-May-24	DS6060: FS				
DS6080	Approval of Installation Drawing for ET System	12	01-Jun-24	01-Jun-24	27-Dec-24	27-Dec-24	11-May-24		DS6070: FS, SC1690: FF				
<b>PA System</b>		37	01-Jun-24	27-Jun-24	28-Aug-24	23-Sep-24	19-Apr-24						
DS6120	Comment on Installation Drawing for PA System	12					19-Apr-24	02-May-24	DS6110: FS				
DS8260	Resubmit Installation Drawing for PA System	12	01-Jun-24	13-Jun-24	28-Aug-24	07-Sep-24	03-May-24		DS6120: FS				
DS8270	Approval of Installation Drawing for PA System	12	14-Jun-24	27-Jun-24	09-Sep-24	23-Sep-24			DS8260: FS, SC1820: FF				
<b>Radio System</b>		60	01-Jun-24	12-Aug-24	12-Aug-24	23-Oct-24							
DS6130	Prepare & Submit Installation Drawing for Radio System	12	01-Jun-24	15-Jun-24	12-Aug-24	24-Aug-24			DS2154: FS				
DS6140	Comment on Installation Drawing for Radio System	24	17-Jun-24	15-Jul-24	26-Aug-24	23-Sep-24			DS6130: FS				
DS6150	Resubmit Installation Drawing for Radio System	12	16-Jul-24	29-Jul-24	24-Sep-24	08-Oct-24			DS6140: FS				
DS6160	Approval of Installation Drawing for Radio System	12	30-Jul-24	12-Aug-24	09-Oct-24	23-Oct-24			DS6150: FS, SC1930: FF				
<b>Detection System</b>		24	01-Jun-24	27-Jun-24	06-Oct-26	31-Oct-26	09-Dec-23						
DS8280	Resubmit Installation Drawing for Detection System	24	01-Jun-24	13-Jun-24	06-Oct-26	16-Oct-26	09-Dec-23		DS6200: FS				
DS8290	Approval of Installation Drawing for Detection System	12	14-Jun-24	27-Jun-24	17-Oct-26	31-Oct-26			DS8280: FS, SC2060: FF				
<b>Manual Fallback Control System</b>		37	01-Jun-24	27-Jun-24	12-Dec-24	08-Jan-25	13-Apr-24						
DS6240	Comment on Installation Drawing for Manual Fallback Control System	12					13-Apr-24	03-May-24	DS6230: FS				
DS8300	Resubmit Installation Drawing for Manual Fallback Control System	12	01-Jun-24	13-Jun-24	12-Dec-24	23-Dec-24	04-May-24		DS6240: FS				
DS8310	Approval of Installation Drawing for Manual Fallback Control System	12	14-Jun-24	27-Jun-24	24-Dec-24	08-Jan-25			DS8300: FS, SC2190: FF				
<b>Operation Facility</b>		60	01-Jun-24	12-Aug-24	09-Nov-24	20-Jan-25							
DS6250	Prepare & Submit Installation Drawing for Operation Facility	12	01-Jun-24	15-Jun-24	09-Nov-24	22-Nov-24			DS2532: FS				
DS6260	Comment on Installation Drawing for Operation Facility	24	17-Jun-24	15-Jul-24	23-Nov-24	20-Dec-24			DS6250: FS				
DS6270	Resubmit Installation Drawing for Operation Facility	12	16-Jul-24	29-Jul-24	21-Dec-24	06-Jan-25			DS6260: FS				
DS6280	Approval of Installation Drawing for Operation Facility	12	30-Jul-24	12-Aug-24	07-Jan-25	20-Jan-25			DS6270: FS, SC2630: FF				
<b>Speed Enforcement System</b>		60	01-Jun-24	12-Aug-24	17-Dec-24	01-Mar-25							
DS6290	Prepare & Submit Installation Drawing for Speed Enforcement System	12	01-Jun-24	15-Jun-24	17-Dec-24	31-Dec-24			DS2472: FS				
DS6300	Comment on Installation Drawing for Speed Enforcement System	24	17-Jun-24	15-Jul-24	02-Jan-25	01-Feb-25			DS6290: FS				
DS6310	Resubmit Installation Drawing for Speed Enforcement System	12	16-Jul-24	29-Jul-24	03-Feb-25	15-Feb-25			DS6300: FS				
DS6320	Approval of Installation Drawing for Speed Enforcement System	12	30-Jul-24	12-Aug-24	17-Feb-25	01-Mar-25			DS6310: FS, SC2340: FF				
<b>Government Optical Fibre System</b>		48	01-Jun-24	27-Jun-24	26-Oct-24	20-Nov-24	22-Apr-24						
DS6330	Prepare & Submit Installation Drawing for Government Optical Fibre System	12					22-Apr-24	06-May-24	DS2650: FS, DS2592: SS				
DS6340	Comment on Installation Drawing for Government Optical Fibre System	24					07-May-24	16-May-24	DS6330: FS				
DS6350	Resubmit Installation Drawing for Government Optical Fibre System	12	01-Jun-24	13-Jun-24	26-Oct-24	06-Nov-24	17-May-24		DS6340: FS				
DS6360	Approval of Installation Drawing for Government Optical Fibre System	12	14-Jun-24	27-Jun-24	07-Nov-24	20-Nov-24			DS6350: FS, SC2550: FF				
<b>Power Distribution System</b>		21	01-Jun-24	27-Jun-24	21-Jun-24	17-Jul-24	20-Apr-24						
DS6404	Comment on Installation Drawing for Power Distribution System	12					20-Apr-24	03-May-24	DS6403: FS				
DS8320	Resubmit Installation Drawing for Power Distribution System	12	01-Jun-24	13-Jun-24	21-Jun-24	03-Jul-24	04-May-24		DS6404: FS				
DS8330	Approval of Installation Drawing for Power Distribution System	12	14-Jun-24	27-Jun-24	04-Jul-24	17-Jul-24			DS8320: FS, SC2460: FF				
<b>Installation Method Statement Submission</b>		234	01-Jun-24	25-Jul-24	21-Jun-24	01-Mar-25	10-Aug-23						
<b>Traffic Control Devices</b>		48	01-Jun-24	25-Jul-24	10-Jul-24	30-Aug-24	29-Apr-24						
DS2780	Prepare & Submit Installation Method Statement for Installation of TCSS Field Equipment	24					29-Apr-24	28-May-24	DS5890: FS 2				



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										May 29	Jun 30	Jul 31	Aug 32
DS2790	Comment on Installation Method Statement for Installation of TCSS Field Equipment	24	01-Jun-24	26-Jun-24	10-Jul-24	02-Aug-24	29-May-24		DS2780: FS				
DS2800	Resubmit Installation Method Statement for Installation of TCSS Field Equipment	12	27-Jun-24	11-Jul-24	03-Aug-24	16-Aug-24			DS2790: FS				
DS2810	Approval of Installation Method Statement for Installation of TCSS Field Equipment	12	12-Jul-24	25-Jul-24	17-Aug-24	30-Aug-24			DS2800: FS				
<b>CCTV Camera &amp; VD Camera</b>		48	01-Jun-24	25-Jul-24	15-Jul-24	04-Sep-24	29-Apr-24						
DS6410	Prepare & Submit Installation Method Statement for CCTV Camera & VD Camera	24					29-Apr-24	28-May-24	DS5990: FS, DS6190: FS 2				
DS6420	Comment on Installation Method Statement for CCTV Camera & VD Camera	24	01-Jun-24	26-Jun-24	15-Jul-24	07-Aug-24	29-May-24		DS6410: FS				
DS6430	Resubmit Installation Method Statement for CCTV Camera & VD Camera	12	27-Jun-24	11-Jul-24	08-Aug-24	21-Aug-24			DS6420: FS				
DS6440	Approval of Installation Method Statement for CCTV Camera & VD Camera	12	12-Jul-24	25-Jul-24	22-Aug-24	04-Sep-24			DS6430: FS				
<b>PABX, ET &amp; PA Systems</b>		48	01-Jun-24	25-Jul-24	01-Aug-24	23-Sep-24	29-Apr-24						
DS6450	Prepare & Submit Installation Method Statement for PABX, ET & PA Systems	24					29-Apr-24	28-May-24	DS6010: FS, DS6050: SS 6, DS6090: FS				
DS6460	Comment on Installation Method Statement for PABX, ET & PA Systems	24	01-Jun-24	26-Jun-24	01-Aug-24	24-Aug-24	29-May-24		DS6450: FS				
DS6470	Resubmit Installation Method Statement for PABX, ET & PA Systems	12	27-Jun-24	11-Jul-24	26-Aug-24	07-Sep-24			DS6460: FS				
DS6480	Approval of Installation Method Statement for PABX, ET & PA Systems	12	12-Jul-24	25-Jul-24	09-Sep-24	23-Sep-24			DS6470: FS				
<b>Radio System</b>		48	01-Jun-24	25-Jul-24	29-Aug-24	23-Oct-24	29-Apr-24						
DS6490	Prepare & Submit Installation Method Statement for Radio System	24					29-Apr-24	28-May-24	DS6130: SS 6				
DS6500	Comment on Installation Method Statement for Radio System	24	01-Jun-24	26-Jun-24	29-Aug-24	23-Sep-24	29-May-24		DS6490: FS				
DS6510	Resubmit Installation Method Statement for Radio System	12	27-Jun-24	11-Jul-24	24-Sep-24	08-Oct-24			DS6500: FS				
DS6520	Approval of Installation Method Statement for Radio System	12	12-Jul-24	25-Jul-24	09-Oct-24	23-Oct-24			DS6510: FS				
<b>Power Distribution System</b>		149	01-Jun-24	27-Jun-24	21-Jun-24	17-Jul-24	10-Aug-23						
DS6550	Resubmit Installation Method Statement for Power Distribution System	6	01-Jun-24	13-Jun-24	21-Jun-24	03-Jul-24	10-Aug-23		DS6540: FS				
DS6560	Approval of Installation Method Statement for Power Distribution System	12	14-Jun-24	27-Jun-24	04-Jul-24	17-Jul-24			DS6550: FS				
<b>SEC System</b>		86	01-Jun-24	25-Jul-24	06-Jan-25	01-Mar-25	29-Apr-24						
DS7380	Prepare & Submit Installation Method Statement for SEC System	24					29-Apr-24	28-May-24	DS6290: FS 47				
DS7390	Comment on Installation Method Statement for SEC System	24	01-Jun-24	26-Jun-24	06-Jan-25	01-Feb-25	29-May-24		DS7380: FS				
DS7400	Resubmit Installation Method Statement for SEC System	12	27-Jun-24	11-Jul-24	03-Feb-25	15-Feb-25			DS7390: FS				
DS7410	Approval of Installation Method Statement for SEC System	12	12-Jul-24	25-Jul-24	17-Feb-25	01-Mar-25			DS7400: FS				
<b>Detection System</b>		48	01-Jun-24	25-Jul-24	15-Jul-24	04-Sep-24	29-Apr-24						
DS7470	Prepare & Submit Installation Method Statement for Detection System	24					29-Apr-24	28-May-24	DS5990: FS, DS6190: FS 2				
DS7480	Comment on Installation Method Statement for Detection System	24	01-Jun-24	26-Jun-24	15-Jul-24	07-Aug-24	29-May-24		DS7470: FS				
DS7490	Resubmit Installation Method Statement for Detection System	12	27-Jun-24	11-Jul-24	08-Aug-24	21-Aug-24			DS7480: FS				
DS7500	Approval of Installation Method Statement for Detection System	12	12-Jul-24	25-Jul-24	22-Aug-24	04-Sep-24			DS7490: FS				
<b>FAT Plan Submissions, Equipment Procurement &amp; Manufacturing</b>		232	01-Jun-24	09-Oct-24	14-Jul-24	31-Oct-26	10-Oct-23						
<b>CCTV System</b>		82	01-Jun-24	29-Jun-24	08-Aug-24	04-Sep-24	27-Mar-24						
<b>FAT Plan Submission</b>		82	01-Jun-24	20-Jun-24	08-Aug-24	26-Aug-24	27-Mar-24						
DS8140	Resubmission of FAT Plan for CCTV System	12					27-Mar-24	06-May-24	DS4080: FS				
DS8150	Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion)	12					07-May-24	22-May-24	DS8140: FS				
DS8340	Resubmission of FAT Plan for CCTV System	12	01-Jun-24	05-Jun-24	08-Aug-24	12-Aug-24	23-May-24		DS8150: FS				
DS8350	Approval of FAT Plan for CCTV System	12	06-Jun-24	20-Jun-24	13-Aug-24	26-Aug-24			DS8340: FS, SC1430: FF				



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										May 29	Jun 30	Jul 31	Aug 32
<b>Equipment FAT &amp; Manufacturing</b>													
EM1480	FAT of CCTV System	2	21-Jun-24	22-Jun-24	27-Aug-24	28-Aug-24			SC1440: FF, EM1050: FS, SC1450: FS, DS8350: FS				
DS4090	Submit CCTV System FAT Test Report	1	29-Jun-24	29-Jun-24	04-Sep-24	04-Sep-24			EM1480: FS 6				
<b>Traffic Control Devices</b>													
<b>Equipment FAT &amp; Manufacturing</b>													
<b>PVMS</b>													
EM1030	Post-FAT Manufacturing & Delivery of Traffic Control Devices (PVMS)	85	01-Jun-24	30-Jun-24	01-Aug-24	30-Aug-24	10-Oct-23		DS4290: FF, SC1190: FF, EM1460: FS				
<b>LED Signage</b>													
EM1650	Post-FAT Manufacturing & Delivery of Traffic Control Devices (LED Signage)	85	01-Jun-24	30-Jun-24	01-Aug-24	30-Aug-24	12-Mar-24		EM1461: FS, SC1190: FF, DS4291: FS, DS8160: FS				
<b>Central System</b>													
<b>FAT Plan Submission</b>													
DS8220	Resubmission of FAT Plan for Central System	12					16-Apr-24	29-May-24					
DS8230	Approval of FAT Plan for Central System	21					07-May-24	29-May-24	DS8220: FS, SC1040: FF				
<b>Equipment FAT &amp; Manufacturing</b>													
EM1580	FAT of Central System	9	03-Jul-24	11-Jul-24	01-Sep-24	09-Sep-24			SC1050: FF, EM1150: FS, SC1060: FS, DS8130: FS, DS8230: FS 27				
DS4340	Submit Central System FAT Test Report	1	18-Jul-24	18-Jul-24	22-Oct-24	22-Oct-24			EM1580: FS 6				
<b>Radio System</b>													
<b>FAT Plan Submission</b>													
DS8210	Approval of FAT Plan for Radio System	12					18-Apr-24	03-May-24	DS8200: FS, SC1950: FF				
<b>Equipment FAT &amp; Manufacturing</b>													
EM1520	FAT of Radio Distribution Network	2	01-Jun-24	02-Jun-24	15-Oct-24	16-Oct-24			EM1090: FS, SC1970: FS, SC1960: FF, DS8210: FS				
EM1610	FAT of Radio O&M (Mobile & Portable)	2	01-Jun-24	02-Jun-24	15-Oct-24	16-Oct-24			EM1090: FS, SC1970: FS, SC1960: FF, DS8210: FS				
DS4390	Submit Radio System FAT Test Report	1	11-Jun-24	11-Jun-24	23-Oct-24	23-Oct-24			EM1610: FS 6, EM1520: FS 6				
<b>Detection System</b>													
<b>FAT Plan Submission</b>													
DS4450	Submission of Detection System FAT Plan	18					19-Apr-24	10-May-24	DS2232: FS				
DS4460	Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion)	24	01-Jun-24	08-Jun-24	22-Jul-24	29-Jul-24	11-May-24		DS4450: FS				
DS4470	Resubmission of FAT Plan for Detection System	12	11-Jun-24	24-Jun-24	30-Jul-24	12-Aug-24			DS4460: FS				
DS4480	Approval of FAT Plan for Detection System	12	25-Jun-24	09-Jul-24	13-Aug-24	26-Aug-24			DS4470: FS, SC2080: FF				
<b>Equipment FAT &amp; Manufacturing</b>													
EM1530	FAT of Detection System	2	10-Jul-24	11-Jul-24	27-Aug-24	28-Aug-24			DS4480: FS, SC2090: FF, EM1100: FS, SC2100: FS				
DS4490	Submit Detection System FAT Test Report	1	18-Jul-24	18-Jul-24	04-Sep-24	04-Sep-24			EM1530: FS 6				
<b>Power Distribution System</b>													
<b>Equipment Manufacturing</b>													
EM1620	Manufacturing & Delivery of Power Distribution System Equipment	89	01-Jun-24	30-Jun-24	14-Jul-24	12-Aug-24	01-Dec-23		SC2470: FF, DS7650: FS, DS2592: FS				
<b>Government Optical Fibre System</b>													
<b>Equipment Manufacturing</b>													
EM1630	Manufacturing & Delivery of Government Optical Fibre System Equipment	105	01-Jun-24	30-Jun-24	04-Nov-24	03-Dec-24	01-Dec-23		DS2650: FS 200, SC2560: FF, DS7660: FS				
<b>Operation Facilities</b>													
<b>FAT Plan Submission</b>													
DS8380	Resubmission of FAT Plan for Operation Facility	12					27-Mar-24	06-May-24	DS4630: FS				
DS8390	Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion)	12					07-May-24	22-May-24	DS8380: FS				
DS8400	Resubmission of FAT Plan for Operation Facility	12	01-Jun-24	05-Jun-24	12-Aug-24	15-Aug-24	23-May-24		DS8390: FS				



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
DS8410	Approval of FAT Plan for Operation Facility	12	06-Jun-24	20-Jun-24	16-Aug-24	29-Aug-24			DS8400: FS, SC2650: FF, DS4620: FS				
<b>Equipment FAT &amp; Manufacturing</b>		77	21-Jun-24	20-Sep-24	30-Aug-24	29-Nov-24							
EM1550	FAT of Operation Facilities	2	21-Jun-24	22-Jun-24	30-Aug-24	31-Aug-24			DS4630: FS, SC2660: FF, DS7310: FS, EM1560: FS, DS7550: FS, DS7670: FS, DS8410: FS, DS8410: FF				
EM1120	Post-FAT Manufacturing & Delivery of Operation Facilities	90	23-Jun-24	20-Sep-24	01-Sep-24	29-Nov-24			EM1550: FS, DS4640: FF, SC2670: FF, DS2530: FS, DS2532: FS				
DS4640	Submit Operation Facilities FAT Test Report	1	29-Jun-24	29-Jun-24	29-Nov-24	29-Nov-24			EM1550: FS 6, DS7550: FS				
<b>Speed Enforcement System</b>		58	01-Jun-24	11-Jul-24	21-Sep-26	31-Oct-26	10-Apr-24						
<b>FAT Plan Submission</b>		58	01-Jun-24	26-Jun-24	21-Sep-26	16-Oct-26	10-Apr-24						
DS4710	Resubmission of SES Bench Test Plan	12					10-Apr-24	07-May-24	DS4690: FS				
DS4720	Comment of SES Bench Test Plan/ Workshops (System Briefing & Comment Discussion)	12					08-May-24	28-May-24	DS4710: FS				
DS8360	Resubmission of SES Bench Test Plan	12	01-Jun-24	12-Jun-24	21-Sep-26	02-Oct-26	29-May-24		DS4720: FS				
DS8370	Approval of SES Bench Test Plan	12	13-Jun-24	26-Jun-24	03-Oct-26	16-Oct-26			DS8360: FS				
<b>Equipment FAT &amp; Manufacturing</b>		12	27-Jun-24	11-Jul-24	17-Oct-26	31-Oct-26							
EM1600	SEC System Bench Test	2	27-Jun-24	28-Jun-24	17-Oct-26	18-Oct-26			EM1570: FS 60, DS8370: FS				
DS4740	Submit SEC System Bech Test Report	1	11-Jul-24	11-Jul-24	31-Oct-26	31-Oct-26			EM1600: FS 12				
<b>Manual Fallback Control System</b>		83	03-Jul-24	09-Oct-24	01-Sep-24	08-Jan-25							
<b>Equipment FAT &amp; Manufacturing</b>		83	03-Jul-24	09-Oct-24	01-Sep-24	08-Jan-25							
EM1540	FAT of Manual Fallback Control System	9	03-Jul-24	11-Jul-24	01-Sep-24	09-Sep-24			DS4780: FS, SC2220: FF, EM1640: FS, DS7690: FS, EM1580: SS				
EM1110	Post-FAT Configuration of Manual Fallback Control System	90	12-Jul-24	09-Oct-24	11-Oct-24	08-Jan-25			EM1540: FS, DS4790: FF, SC2200: FF				
DS4790	Submit Manual Fallback Control System FAT Test Report	1	18-Jul-24	18-Jul-24	16-Sep-24	16-Sep-24			EM1540: FS 6				
<b>SCT Plan Submissions</b>		87	01-Jun-24	12-Sep-24	13-Aug-24	29-Mar-25							
<b>Central System</b>		48	19-Jul-24	12-Sep-24	02-Dec-24	28-Jan-25							
DS2940	Submission of Central System SCT Plan	24	19-Jul-24	15-Aug-24	02-Dec-24	30-Dec-24			DS4340: FS				
DS2950	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	16-Aug-24	12-Sep-24	31-Dec-24	28-Jan-25			DS2940: FS				
<b>Traffic Control Devices</b>		60	02-Jul-24	09-Sep-24	12-Nov-24	22-Jan-25							
DS2980	Submission of Traffic Control Devices SCT Plan	24	02-Jul-24	29-Jul-24	12-Nov-24	09-Dec-24			EM1030: FS, EM1650: FS				
DS2990	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	30-Jul-24	26-Aug-24	10-Dec-24	08-Jan-25			DS2980: FS				
DS3000	Resubmission of SCT Plan for Traffic Control Devices	12	27-Aug-24	09-Sep-24	09-Jan-25	22-Jan-25			DS2990: FS				
<b>Communication System</b>		84	01-Jun-24	09-Sep-24	24-Oct-24	14-Mar-25							
DS3020	Submission of Communication System SCT Plan	24	01-Jun-24	29-Jun-24	24-Oct-24	20-Nov-24			EM1040: FS				
DS3030	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	31-Dec-24	28-Jan-25			DS3020: FS				
DS3040	Resubmission of SCT Plan for Communication System	12	30-Jul-24	12-Aug-24	01-Feb-25	14-Feb-25			DS3030: FS				
DS3050	Approval of SCT Plan for Communication System	24	13-Aug-24	09-Sep-24	15-Feb-25	14-Mar-25			DS3040: FS, SC1340: FF				
<b>CCTV System</b>		84	01-Jun-24	09-Sep-24	24-Sep-24	01-Feb-25							
DS3060	Submission of CCTV System SCT Plan	24	01-Jun-24	29-Jun-24	24-Sep-24	23-Oct-24			EM1050: FS				
DS3070	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	19-Nov-24	16-Dec-24			DS3060: FS				
DS3080	Resubmission of SCT Plan for CCTV System	12	30-Jul-24	12-Aug-24	17-Dec-24	31-Dec-24			DS3070: FS				
DS3090	Approval of SCT Plan for CCTV System	24	13-Aug-24	09-Sep-24	02-Jan-25	01-Feb-25			DS3080: FS, SC1460: FF				
<b>PABX System</b>		84	01-Jun-24	09-Sep-24	18-Oct-24	12-Mar-25							
DS3100	Submission of PABX System SCT Plan	24	01-Jun-24	29-Jun-24	18-Oct-24	14-Nov-24			EM1060: FS				
DS3110	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	28-Dec-24	25-Jan-25			DS3100: FS				
DS3120	Resubmission of SCT Plan for PABX System	12	30-Jul-24	12-Aug-24	27-Jan-25	12-Feb-25			DS3110: FS				
DS3130	Approval of SCT Plan for PABX System	24	13-Aug-24	09-Sep-24	13-Feb-25	12-Mar-25			DS3120: FS, SC1600: FF				



Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
<b>ET System</b>		84	01-Jun-24	09-Sep-24	17-Sep-24	11-Jan-25							
DS3140	Submission of ET System SCT Plan	24	01-Jun-24	29-Jun-24	17-Sep-24	17-Oct-24			EM1070: FS				
DS3150	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	01-Nov-24	28-Nov-24			DS3140: FS				
DS3160	Resubmission of SCT Plan for ET System	12	30-Jul-24	12-Aug-24	29-Nov-24	12-Dec-24			DS3150: FS				
DS3170	Approval of SCT Plan for ET System	24	13-Aug-24	09-Sep-24	13-Dec-24	11-Jan-25			DS3160: FS, SC1730: FF				
<b>PA System</b>		84	01-Jun-24	09-Sep-24	03-Oct-24	12-Feb-25							
DS3180	Submission of PA System SCT Plan	24	01-Jun-24	29-Jun-24	03-Oct-24	31-Oct-24			EM1080: FS				
DS3190	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	29-Nov-24	27-Dec-24			DS3180: FS				
DS3200	Resubmission of SCT Plan for PA System	12	30-Jul-24	12-Aug-24	28-Dec-24	11-Jan-25			DS3190: FS				
DS3210	Approval of SCT Plan for PA System	24	13-Aug-24	09-Sep-24	13-Jan-25	12-Feb-25			DS3200: FS, SC1850: FF				
<b>Radio System</b>		84	01-Jun-24	09-Sep-24	27-Aug-24	08-Mar-25							
DS3220	Submission of Radio System SCT Plan	24	01-Jun-24	29-Jun-24	27-Aug-24	24-Sep-24			EM1090: SS 30				
DS3230	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	24-Dec-24	22-Jan-25			DS3220: FS				
DS3240	Resubmission of SCT Plan for Radio System	12	30-Jul-24	12-Aug-24	23-Jan-25	08-Feb-25			DS3230: FS				
DS3250	Approval of SCT Plan for Radio System	24	13-Aug-24	09-Sep-24	10-Feb-25	08-Mar-25			DS3240: FS, SC1980: FF				
<b>Detection System</b>		84	01-Jun-24	09-Sep-24	09-Sep-24	17-Jan-25							
DS3260	Submission of Detection System SCT Plan	24	01-Jun-24	29-Jun-24	09-Sep-24	08-Oct-24			EM1100: FS				
DS3270	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	07-Nov-24	04-Dec-24			DS3260: FS				
DS3280	Resubmission of SCT Plan for Detection System	12	30-Jul-24	12-Aug-24	05-Dec-24	18-Dec-24			DS3270: FS				
DS3290	Approval of SCT Plan for Detection System	24	13-Aug-24	09-Sep-24	19-Dec-24	17-Jan-25			DS3280: FS, SC2110: FF				
<b>Manual Fallback Control System</b>		48	19-Jul-24	12-Sep-24	17-Sep-24	28-Jan-25							
DS3300	Submission of Manual Fallback Control System SCT Plan	24	19-Jul-24	15-Aug-24	17-Sep-24	17-Oct-24			DS4790: FS				
DS3310	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	16-Aug-24	12-Sep-24	31-Dec-24	28-Jan-25			DS3300: FS				
<b>Speed Enforcement System</b>		84	01-Jun-24	09-Sep-24	30-Nov-24	22-Mar-25							
DS3380	Submission of Speed Enforcement System SCT Plan	24	01-Jun-24	29-Jun-24	30-Nov-24	28-Dec-24			EM1130: FS				
DS3390	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	02-Jul-24	29-Jul-24	09-Jan-25	08-Feb-25			DS3380: FS				
DS3400	Resubmission of SCT Plan for Speed Enforcement System	12	30-Jul-24	12-Aug-24	10-Feb-25	22-Feb-25			DS3390: FS				
DS3410	Approval of SCT Plan for Speed Enforcement System	24	13-Aug-24	09-Sep-24	24-Feb-25	22-Mar-25			DS3400: FS, SC2370: FF				
<b>Power Distribution System</b>		60	02-Jul-24	09-Sep-24	13-Aug-24	24-Oct-24							
DS3420	Submission of Power Distribution System SCT Plan	24	02-Jul-24	29-Jul-24	13-Aug-24	09-Sep-24			EM1620: FS, DS2592: FS				
DS3430	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	30-Jul-24	26-Aug-24	10-Sep-24	09-Oct-24			DS3420: FS				
DS3440	Resubmission of SCT Plan for Power Distribution System	12	27-Aug-24	09-Sep-24	10-Oct-24	24-Oct-24			DS3430: FS				
<b>Government Optical Fibre System</b>		60	02-Jul-24	09-Sep-24	16-Jan-25	29-Mar-25							
DS3460	Submission of Government Optical Fibre System SCT Plan	24	02-Jul-24	29-Jul-24	16-Jan-25	15-Feb-25			EM1630: FS				
DS3470	Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion)	24	30-Jul-24	26-Aug-24	17-Feb-25	15-Mar-25			DS3460: FS				
DS3480	Resubmission of SCT Plan for Government Optical Fibre System	12	27-Aug-24	09-Sep-24	17-Mar-25	29-Mar-25			DS3470: FS				
<b>SAT Plan Submissions</b>		84	17-Jun-24	24-Sep-24	18-Oct-24	13-Mar-25							
<b>Central System</b>		18	16-Aug-24	05-Sep-24	07-Jan-25	27-Jan-25							
DS3500	Submission of Central System SAT Plan	18	16-Aug-24	05-Sep-24	07-Jan-25	27-Jan-25			DS2940: FS				
<b>Traffic Control Devices</b>		48	30-Jul-24	24-Sep-24	30-Dec-24	27-Feb-25							
DS3540	Submission of Traffic Control Devices System SAT Plan	24	30-Jul-24	26-Aug-24	30-Dec-24	27-Jan-25			DS2980: FS				
DS3550	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	27-Aug-24	24-Sep-24	28-Jan-25	27-Feb-25			DS3540: FS				
<b>Communication System</b>		80	17-Jun-24	19-Sep-24	07-Nov-24	13-Feb-25							
DS3580	Submission of Communication System SAT Plan	20	17-Jun-24	10-Jul-24	07-Nov-24	29-Nov-24			DS3020: SS 12				
DS3590	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	11-Jul-24	07-Aug-24	30-Nov-24	28-Dec-24			DS3580: FS				



**GTECH Services (Hong Kong) Limited**

■ Remaining Work   
 ■ Actual Work   
 ■ Critical Activity   
 ◆ Milestone

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
DS3600	Resubmission of SAT Plan for Communication System	12	08-Aug-24	21-Aug-24	30-Dec-24	13-Jan-25			DS3590: FS				
DS3610	Approval of SAT Plan for Communication System	24	22-Aug-24	19-Sep-24	14-Jan-25	13-Feb-25			DS3600: FS, SC1350: FF				
<b>CCTV System</b>		48	30-Jul-24	24-Sep-24	21-Nov-24	17-Jan-25							
DS3620	Submission of CCTV System SAT Plan	24	30-Jul-24	26-Aug-24	21-Nov-24	18-Dec-24			DS3060: FS 24				
DS3630	Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion)	24	27-Aug-24	24-Sep-24	19-Dec-24	17-Jan-25			DS3620: FS				
<b>PABX System</b>		24	27-Aug-24	24-Sep-24	13-Jan-25	12-Feb-25							
DS3660	Submission of PABX System SAT Plan	24	27-Aug-24	24-Sep-24	13-Jan-25	12-Feb-25			DS3100: FS 48				
<b>ET System</b>		24	13-Aug-24	09-Sep-24	29-Nov-24	27-Dec-24							
DS3700	Submission of ET System SAT Plan	24	13-Aug-24	09-Sep-24	29-Nov-24	27-Dec-24			DS3140: FS 36				
<b>PA System</b>		24	27-Aug-24	24-Sep-24	28-Dec-24	25-Jan-25							
DS3740	Submission of PA System SAT Plan	24	27-Aug-24	24-Sep-24	28-Dec-24	25-Jan-25			DS3180: FS 48				
<b>Radio System</b>		24	27-Aug-24	24-Sep-24	22-Nov-24	19-Dec-24							
DS3780	Submission of Radio System SAT Plan	24	27-Aug-24	24-Sep-24	22-Nov-24	19-Dec-24			DS3220: FS 48				
<b>Manual Fallback Control System</b>		24	16-Aug-24	12-Sep-24	18-Oct-24	14-Nov-24							
DS3860	Submission of Manual Fallback Control System SAT Plan	24	16-Aug-24	12-Sep-24	18-Oct-24	14-Nov-24			DS3300: FS				
<b>Speed Enforcement System</b>		60	02-Jul-24	09-Sep-24	30-Dec-24	13-Mar-25							
DS3940	Submission of Speed Enforcement System Reliability Test Plan	24	02-Jul-24	29-Jul-24	30-Dec-24	27-Jan-25			DS3380: FS				
DS3950	Comment on Reliability Test Plan/ Workshops (System Briefing & Comment Discussion)	24	30-Jul-24	26-Aug-24	28-Jan-25	27-Feb-25			DS3940: FS				
DS3960	Resubmission of Reliability Test Plan for Speed Enforcement System	12	27-Aug-24	09-Sep-24	28-Feb-25	13-Mar-25			DS3950: FS				
<b>Training Document &amp; O&amp;M Manual Submission for T2/TKOLTT TCSS</b>		65	23-Jul-24	08-Oct-24	06-May-25	22-Jul-25							
DS3980	Submit Document for System Description	6	23-Jul-24	29-Jul-24	06-May-25	12-May-25			DS3580: SS 30				
DS4010	Submit System Administration Manual	11	30-Jul-24	10-Aug-24	13-May-25	24-May-25			DS3980: FS				
DS4020	Submit Training Manual	48	12-Aug-24	08-Oct-24	26-May-25	22-Jul-25			DS4010: FS				
<b>Site Installation and Testing &amp; Commissioning</b>		221	01-Jun-24	23-Jan-25	12-Jun-24	31-Oct-26	01-Apr-24						
<b>Installation &amp; Testing Related to Stage 2 of Works</b>		196	01-Jun-24	23-Jan-25	13-Jul-24	31-Oct-26							
<b>Installation</b>		196	01-Jun-24	23-Jan-25	13-Jul-24	31-Oct-26							
<b>Portion 4 - TKO-LTT (LT Interchange)</b>		103	01-Jun-24	03-Oct-24	13-Jul-24	03-Feb-25							
SW1930	Install Cable Containments	48	01-Jun-24	29-Jul-24	13-Jul-24	06-Sep-24			DS6404: FS, DS6540: FS				
SW1940	Install CCTV Camera	36	26-Jul-24	05-Sep-24	18-Dec-24	03-Feb-25			SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS				
SW1960	Install Equipment in Kiosk C	12	06-Aug-24	19-Aug-24	20-Nov-24	03-Dec-24			SW1050: FS, DS4340: FS, DS4440: FS				
SW1950	Laying of Signal Cable - the 1st Section	48	07-Aug-24	03-Oct-24	08-Oct-24	03-Dec-24			SW1040: SS 22, SW1060: SS 10, SW1070: SS 10, SW1930: SS 22				
<b>Portion 1 - South Apron Up to SUS</b>		66	09-Jul-24	24-Sep-24	18-Jul-24	04-Oct-24							
SW2000	Install Cable Containments - the 1st Section	48	09-Jul-24	02-Sep-24	18-Jul-24	11-Sep-24			SW1220: FS, SC2480: FF, DS6560: FS, DS6404: FS, DS8330: FS				
SW2010	Install CCTV Camera	24	27-Aug-24	24-Sep-24	05-Sep-24	04-Oct-24			SW2000: SS 42, SC1470: FF, DS4090: FS, DS6440: FS				
<b>Portion 2 - Tunnel Section, Service Gallery, WVB &amp; EVB</b>		196	01-Jun-24	23-Jan-25	09-Sep-24	31-Oct-26							
SW2080	Install Cable Containments	159	01-Jun-24	09-Dec-24	09-Sep-24	31-Oct-26			SW2300: SS, SW2400: SS, SW2510: SS, SW2600: SS, SW2720: SS				
SW2090	Install CCTV Camera	127	09-Aug-24	09-Jan-25	17-Oct-24	31-Oct-26			SW2310: SS, SW2430: SS, SW2550: SS, SW2640: SS, SW2760: SS				
SW2100	Install ET	133	09-Aug-24	16-Jan-25	28-Dec-24	31-Oct-26			SW2340: SS, SW2480: SS, SW2590: SS, SW2680: SS, SW2820: SS				
SW2110	Install Radio System in Service Gallery	133	16-Aug-24	23-Jan-25	24-Oct-24	31-Oct-26			SW2390: SS, SW2470: SS, SW2570: SS, SW2660: SS, SW2800: SS				
<b>Portion 3 - CKL Branch Tunnel in TKO-LTT Site</b>		81	28-Jun-24	03-Oct-24	28-Jan-25	22-Apr-25							



**GTECH Services (Hong Kong) Limited**

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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
SW2230	Install Cable Containments	36	28-Jun-24	09-Aug-24	07-Feb-25	20-Mar-25			SW1860: FS, SC2480: FF, DS6560: FS, DS6404: FS				
SW2220	Install CCTV Camera	29	26-Jul-24	28-Aug-24	28-Jan-25	05-Mar-25			SW1860: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
SW2250	Signal Cable Laying	36	02-Aug-24	12-Sep-24	11-Mar-25	22-Apr-25			SW2230: SS 18, SW1900: FF, SW2220: SS 6, SW1880: SS 6				
SW2240	Laying of Leaky Cable	36	21-Aug-24	03-Oct-24	14-Feb-25	27-Mar-25			SW2230: SS 6, SW2220: SS 12, SW1880: SS 12, SW1900: FF 6, SW1870: SS 22				
<b>Underpass S21</b>		30	28-Jun-24	02-Aug-24	26-Apr-25	03-Jun-25							
SW2260	Install Cable Containment	14	28-Jun-24	15-Jul-24	26-Apr-25	14-May-25			AC1040: SS, SC2480: FF, DS6560: FS, DS6404: FS				
SW2280	Laying of Leaky Cable	30	28-Jun-24	02-Aug-24	26-Apr-25	03-Jun-25			SW2260: SS				
SW2290	Laying of Power Cable From TCCS Cabinet in T2 Area	14	08-Jul-24	23-Jul-24	17-May-25	03-Jun-25			SW2260: SS 7				
SW2270	Install YAGI Antenna	7	16-Jul-24	23-Jul-24	26-May-25	03-Jun-25			SW2260: FS				
<b>Portion 4 - TKO-LTT (LT Interchange)</b>		117	01-Jun-24	21-Oct-24	13-Jul-24	03-Feb-25							
SW1020	Inspect Civil Provisions & Submit Inspection Report	12	01-Jun-24	15-Jun-24	17-Aug-24	30-Aug-24			AC1030: SS, DS6600: FS, DS6680: FS, DS6760: FS, DS6840: FS				
SW1030	Rectify Civil Provision Defects by Others	18	17-Jun-24	08-Jul-24	31-Aug-24	21-Sep-24			SW1020: FS				
<b>Installation Works</b>		117	01-Jun-24	21-Oct-24	13-Jul-24	03-Feb-25							
SW1040	Install Cable Containments	48	01-Jun-24	29-Jul-24	13-Jul-24	06-Sep-24			DS6400: FS, DS6540: FS				
SW1050	Install Equipment Racks	24	09-Jul-24	05-Aug-24	23-Sep-24	22-Oct-24			SW1030: FS				
SW1060	Install CCTV Camera	36	26-Jul-24	05-Sep-24	25-Sep-24	07-Nov-24			SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS				
SW1070	Install Detection Camera	36	26-Jul-24	05-Sep-24	25-Sep-24	07-Nov-24			SW1040: SS 12, SW1930: SS 12, DS4490: FS, DS6440: FS, DS7500: FS				
SW1110	Install Traffic Control Devices	48	26-Jul-24	20-Sep-24	31-Aug-24	29-Oct-24			SW1040: SS 42, SW1930: SS 42, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW1100	Install Server Equipment	36	06-Aug-24	16-Sep-24	23-Oct-24	03-Dec-24			SW1050: FS, DS4440: FS, DS4340: FS				
SW1120	Install Equipment in Kiosk C	12	06-Aug-24	19-Aug-24	20-Nov-24	03-Dec-24			SW1050: FS, DS4340: FS, DS4440: FS				
SW1080	Laying of Signal Cable - the 1st Section	48	07-Aug-24	03-Oct-24	08-Oct-24	03-Dec-24			SW1040: SS 22, SW1060: SS 10, SW1070: SS 10, SW1930: SS 22, DS5960: FS				
SW1130	Install VLSL on Gantry	24	23-Aug-24	20-Sep-24	08-Nov-24	05-Dec-24			SW1110: SS 24, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW1140	Install PVMS on Gantry	48	23-Aug-24	21-Oct-24	04-Dec-24	03-Feb-25			SW1110: SS 24, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW1090	Install Video Wall Equipment (Administration Building)	21	27-Aug-24	20-Sep-24	09-Nov-24	03-Dec-24			SW1040: FS 24, SW1930: SS 24, SC1330: FF, DS4440: FS, DS4340: FS, DS4440: FF				
<b>Portion 1 - South Apron Up to SUS</b>		96	01-Jun-24	24-Sep-24	12-Jun-24	04-Oct-24							
SW1210	Inspect Civil Provisions & Submit Inspection Report	12	01-Jun-24	15-Jun-24	12-Jun-24	25-Jun-24			AC1000: SS				
SW1220	Rectify Civil Provision Defects by Others	18	17-Jun-24	08-Jul-24	26-Jun-24	17-Jul-24			SW1210: FS				
<b>Installation Works</b>		66	09-Jul-24	24-Sep-24	18-Jul-24	04-Oct-24							
SW1230	Install Cable Containments - the 1st Section	48	09-Jul-24	02-Sep-24	18-Jul-24	11-Sep-24			SW1220: FS, SC2480: FF, DS6560: FS, DS6404: FS, DS8330: FS				
SW1250	Install Detection Cameras	24	26-Jul-24	22-Aug-24	05-Sep-24	04-Oct-24			SW1230: SS 12, SW2000: SS 12, DS4490: FS, DS6440: FS, DS7500: FS				
SW1240	Install CCTV Camera	24	27-Aug-24	24-Sep-24	05-Sep-24	04-Oct-24			SW1230: SS 42, SC1470: FF, DS4090: FS, DS6440: FS				





Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
<b>Portion 2 - Tunnel Section, Service Gallery, WVB &amp; EVB</b>		118	01-Jun-24	20-Sep-24	29-Aug-24	31-Oct-26	01-Apr-24						
<b>Tunnel Section</b>		93	01-Jun-24	20-Sep-24	29-Aug-24	31-Oct-26							
<b>Tunnel Section - CH 6+568 to CH 7+100</b>		87	01-Jun-24	12-Sep-24	10-Oct-24	31-Oct-26							
SW2860	Inspect Civil Provisions & Submit Inspection Report	3	01-Jun-24	04-Jun-24	22-Oct-26	24-Oct-26			AC1050: SS				
SW2870	Rectify Civil Provision Defects by Others	6	05-Jun-24	12-Jun-24	26-Oct-26	31-Oct-26			SW2860: FS				
<b>Installation Works</b>		87	01-Jun-24	12-Sep-24	10-Oct-24	17-Jan-25							
SW2300	Install Cable Containment	24	01-Jun-24	29-Jun-24	10-Oct-24	07-Nov-24			SC2480: FF, DS6540: FS				
SW2350	Install Traffic Control Devices	24	26-Jul-24	22-Aug-24	13-Dec-24	11-Jan-25			SW2300: FS, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW2360	Install VLSL	18	26-Jul-24	15-Aug-24	28-Nov-24	18-Dec-24			SW2300: SS 18, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW2370	Install PA in Service Gallery	24	26-Jul-24	22-Aug-24	25-Oct-24	21-Nov-24			SW2300: SS 12, DS4240: FS, DS6480: FS, DS8270: FS				
SW2310	Install CCTV Camera	18	09-Aug-24	29-Aug-24	12-Dec-24	03-Jan-25			SW2360: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
SW2340	Install ET	12	09-Aug-24	22-Aug-24	28-Dec-24	11-Jan-25			SW2350: SS 12, DS4190: FS, DS6080: FS, DS6480: FS				
SW2380	Install PABX in Service Gallery	24	09-Aug-24	05-Sep-24	08-Nov-24	05-Dec-24			SW2370: SS 12, DS4140: FS, DS6040: FS, DS6480: FS				
SW2320	Install Detection Camera	18	23-Aug-24	12-Sep-24	27-Dec-24	17-Jan-25			SW2310: SS 12, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS				
<b>Tunnel Section - CH 7+100 to CH 7+600</b>		93	01-Jun-24	20-Sep-24	29-Aug-24	11-Jan-25							
SW2880	Inspect Civil Provisions & Submit Inspection Report	3	01-Jun-24	04-Jun-24	29-Aug-24	31-Aug-24			AC1060: SS				
SW2890	Rectify Civil Provision Defects by Others	6	05-Jun-24	12-Jun-24	02-Sep-24	07-Sep-24			SW2880: FS				
<b>Installation Works</b>		71	28-Jun-24	20-Sep-24	09-Sep-24	11-Jan-25							
SW2400	Install Cable Containment	24	28-Jun-24	26-Jul-24	09-Sep-24	08-Oct-24			SC2480: FF, SW2890: FS, DS6560: FS, DS6404: FS				
SW2410	Install PA in Service Gallery	24	26-Jul-24	22-Aug-24	24-Sep-24	23-Oct-24			SW2400: SS 12, SC1860: FF, DS4240: FS, DS6480: FS, DS8270: FS				
SW2420	Install VLSL	18	26-Jul-24	15-Aug-24	02-Oct-24	23-Oct-24			SW2400: SS 18, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW2460	Install Traffic Control Devices	24	26-Jul-24	22-Aug-24	29-Nov-24	27-Dec-24			SW2400: SS 18, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW2430	Install CCTV Camera	18	09-Aug-24	29-Aug-24	17-Oct-24	06-Nov-24			SW2420: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
SW2440	Install PABX in Service Gallery	24	09-Aug-24	05-Sep-24	09-Oct-24	06-Nov-24			SW2410: SS 12, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW2450	Install Detection Camera	18	23-Aug-24	12-Sep-24	31-Oct-24	20-Nov-24			SW2430: SS 12, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS				
SW2470	Install Radio System in Service Gallery	24	23-Aug-24	20-Sep-24	24-Oct-24	20-Nov-24			SW2440: SS 12, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				
SW2480	Install ET	12	23-Aug-24	05-Sep-24	28-Dec-24	11-Jan-25			SW2460: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS				
<b>Tunnel Section - CH 7+600 to CH 8+100</b>		87	01-Jun-24	12-Sep-24	15-Oct-24	17-Jan-25							
SW2900	Inspect Civil Provisions & Submit Inspection Report	3	01-Jun-24	04-Jun-24	15-Oct-24	17-Oct-24			AC1070: SS				
SW2910	Rectify Civil Provision Defects by Others	6	05-Jun-24	12-Jun-24	18-Oct-24	24-Oct-24			SW2900: FS				
<b>Installation Works</b>		63	02-Jul-24	12-Sep-24	25-Oct-24	17-Jan-25							
SW2510	Install Cable Containment	24	02-Jul-24	29-Jul-24	25-Oct-24	21-Nov-24			SC2480: FF, EM1620: FS, SW2910: FS, DS6560: FS, DS6404: FS, DS8330: FS				



■ Remaining Work    ◆ Milestone  
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■ Critical Activity

Date	Revision	Checked	Approved
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Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
SW2520	Install VLSL	18	26-Jul-24	15-Aug-24	28-Nov-24	18-Dec-24			SW2510: SS 12, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW2530	Install PA in Service Gallery	24	26-Jul-24	22-Aug-24	15-Nov-24	12-Dec-24			SW2510: SS 12, SC1860: FF, DS4240: FS, DS6480: FS, DS8270: FS				
SW2540	Install Traffic Control Devices	24	26-Jul-24	22-Aug-24	29-Nov-24	27-Dec-24			SW2510: SS 18, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW2550	Install CCTV Camera	18	09-Aug-24	29-Aug-24	12-Dec-24	03-Jan-25			SW2520: SS 12, SC1470: FF, DS4090: FS, DS6440: FS				
SW2560	Install PABX in Service Gallery	24	09-Aug-24	05-Sep-24	29-Nov-24	27-Dec-24			SW2530: SS 12, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW2570	Install Radio System in Service Gallery	24	16-Aug-24	12-Sep-24	06-Dec-24	04-Jan-25			SW2560: SS 6, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				
SW2580	Install Detection Camera	18	23-Aug-24	12-Sep-24	27-Dec-24	17-Jan-25			SW2550: SS 12, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS				
SW2590	Install ET	12	23-Aug-24	05-Sep-24	28-Dec-24	11-Jan-25			SW2540: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS				
<b>Tunnel Section - CH 8+100 to CH 8+750</b>		33	13-Aug-24	20-Sep-24	04-Oct-24	12-Nov-24							
SW2920	Inspect Civil Provisions & Submit Inspection Report	3	13-Aug-24	15-Aug-24	04-Oct-24	07-Oct-24			AC1080: SS				
SW2930	Rectify Civil Provision Defects by Others	6	16-Aug-24	22-Aug-24	08-Oct-24	15-Oct-24			SW2920: FS				
<b>Installation Works</b>		24	23-Aug-24	20-Sep-24	16-Oct-24	12-Nov-24							
SW2600	Install Cable Containment	24	23-Aug-24	20-Sep-24	16-Oct-24	12-Nov-24			SC2480: FF, SW2930: FS, DS6560: FS, DS6404: FS, DS8330: FS				
<b>West Ventilation Building</b>		102	01-Jun-24	31-Aug-24	06-Nov-24	31-Oct-26	01-Apr-24						
SW1360	Inspect Civil Provisions & Submit Inspection Report	12	01-Jun-24	15-Jun-24	24-Sep-26	09-Oct-26			AC1010: SS, KD1010: FS 359				
SW1370	Rectify Civil Provision Defects by Others	18	17-Jun-24	08-Jul-24	10-Oct-26	31-Oct-26			SW1360: FS				
<b>Installation Works</b>		102	01-Jun-24	31-Aug-24	06-Nov-24	20-Jan-25	01-Apr-24						
SW1650	Install Cable Containments	24	01-Jun-24	19-Jun-24	06-Nov-24	22-Nov-24	01-Apr-24		SC2480: FF, DS6400: FS, DS6540: FS				
SW1660	Position Equipment Rack	12					13-May-24	27-May-24	SW1650: FS				
SW1670	Install Network Equipment	36	19-Jul-24	29-Aug-24	07-Dec-24	20-Jan-25			SW1660: FS, SC1330: FF, DS4340: FS, DS4440: FS				
SW1690	Install PABX Equipment	20	26-Jul-24	17-Aug-24	06-Nov-24	28-Nov-24			SW1650: SS 18, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW1710	Install Radio Equipment	12	19-Aug-24	31-Aug-24	29-Nov-24	12-Dec-24			SW1690: FS, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				
<b>East Ventilation Building</b>		77	01-Jun-24	31-Aug-24	16-Oct-24	31-Oct-26							
SW2960	Inspect Civil Provisions & Submit Inspection Report	12	01-Jun-24	15-Jun-24	24-Sep-26	09-Oct-26			AC1010: SS, KD1010: FS				
SW2970	Rectify Civil Provision Defects by Others	18	17-Jun-24	08-Jul-24	10-Oct-26	31-Oct-26			SW2960: FS				
<b>Installation Works</b>		77	01-Jun-24	31-Aug-24	16-Oct-24	20-Jan-25							
SW1750	Install Cable Containments	24	01-Jun-24	29-Jun-24	16-Oct-24	12-Nov-24			SC2480: FF, DS6400: FS, DS6540: FS				
SW1760	Position Equipment Rack	12	02-Jul-24	15-Jul-24	23-Nov-24	06-Dec-24			SW1750: FS				
SW1770	Install Network Equipment	36	19-Jul-24	29-Aug-24	07-Dec-24	20-Jan-25			SW1760: FS, SC1330: FF, DS4340: FS, DS4440: FS				
SW1790	Install PABX Equipment	20	26-Jul-24	17-Aug-24	06-Nov-24	28-Nov-24			SW1750: SS 18, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS				
SW1810	Install Radio Equipment	12	19-Aug-24	31-Aug-24	29-Nov-24	12-Dec-24			SW1790: FS, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS				

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31-May-24	Rev. 0	MY	

Activity ID	Activity Name	Original Duration	Early Start	Early Finish	Late Start	Late Finish	Actual Start	Actual Finish	Predecessor Details	2024			
										May 29	Jun 30	Jul 31	Aug 32
<b>Portion 3 - CKL Branch Tunnel in TKO-LTT Site</b>		<b>103</b>	<b>01-Jun-24</b>	<b>03-Oct-24</b>	<b>04-Jan-25</b>	<b>22-Apr-25</b>							
SW1850	Inspect Civil Provisions & Submit Inspection Report	3	01-Jun-24	04-Jun-24	04-Jan-25	07-Jan-25			AC1020: SS				
SW1860	Rectify Civil Provision Defects by Others	7	05-Jun-24	13-Jun-24	08-Jan-25	15-Jan-25			SW1850: FS				
<b>Installation Works</b>		<b>81</b>	<b>28-Jun-24</b>	<b>03-Oct-24</b>	<b>16-Jan-25</b>	<b>22-Apr-25</b>							
SW1890	Install Cable Containments	36	28-Jun-24	09-Aug-24	01-Feb-25	14-Mar-25			SW1860: FS, SC2480: FF, DS6560: FS, DS6404: FS				
SW1870	Install CCTV Camera	29	26-Jul-24	28-Aug-24	16-Jan-25	21-Feb-25			SW1860: FS, SC1470: FF, DS4090: FS, DS6440: FS				
SW1880	Install Detection Camera	29	26-Jul-24	28-Aug-24	28-Jan-25	05-Mar-25			SW1860: FS, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS				
SW1900	Install Traffic Control Devices	24	06-Aug-24	02-Sep-24	21-Feb-25	20-Mar-25			SW1870: SS 9, SW1880: SS 9, SW2220: SS 9, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS				
SW1920	Signal Cable Laying	36	06-Aug-24	16-Sep-24	11-Mar-25	22-Apr-25			SW1890: SS 32, SW1900: FF, SW1870: SS 6, SW1880: SS 6				
SW1910	Laying of Leaky Cable	36	21-Aug-24	03-Oct-24	20-Feb-25	02-Apr-25			SW1890: SS 6, SW1870: SS 22, SW1880: SS, SW1900: FF 6				

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