

| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | |
|--|--|-----|------------|------------|--|-----|-----|
| | | | | | Oct | Nov | Dec |
| HKT2 P65Bis Programme DD 01Oct24 | | | | | | | |
| Construction | | | | | | | |
| Trunk Road T2 | | | | | | | |
| 01 West Ventilation Building - WVB | | | | | | | |
| WVB - Remaining works after FSI | | | | | | | |
| External Works | | | | | | | |
| WVB1780 | WVB - External Drainage (KFR side) | 45 | 01-Oct-24* | 14-Nov-24 | WVB - External Drainage (KFR side) | | |
| WVB1820 | WVB - External Drainage (EVA side) | 30 | 15-Nov-24 | 14-Dec-24 | WVB - External Drainage (EVA side) | | |
| Architectural Finishes | | | | | | | |
| WVB1790 | WVB - Fins & Cladding (DPR side) | 30 | 01-Oct-24* | 30-Oct-24 | WVB - Fins & Cladding (DPR side) | | |
| WVB1800 | WVB - Fins & Cladding (EVA side) | 30 | 15-Nov-24 | 14-Dec-24 | WVB - Fins & Cladding (EVA side) | | |
| 02 At-Grade Road - AGR | | | | | | | |
| Kiosk | | | | | | | |
| AGR1030 | Kiosk - procurement, fabrication & delivery | 83 | 15-Nov-24* | 17-Feb-25 | Kiosk - procurement, fabrication & delivery | | |
| AGR - Road & Drainage works | | | | | | | |
| AGR1021 | AGR - TCSS Provision CH5860-5962 | 40 | 07-Nov-24 | 18-Dec-24 | AGR - TCSS Provision CH5860-5962 | | |
| AGR1050 | AGR - WB Road Side Barrier | 60 | 07-Nov-24 | 05-Jan-25 | AGR - WB Road Side Barrier | | |
| AGR1040 | AGR - EB Drainage & Gully Installation | 54 | 07-Nov-24 | 06-Jan-25 | AGR - EB Drainage & Gully Installation | | |
| 03 Depressed Road - DPR | | | | | | | |
| DPR - Structure Works | | | | | | | |
| DPR - Remaining Structure | | | | | | | |
| MJ | | | | | | | |
| A229450060 | Remaining Top slab structure at Portal (2 pours) | 30 | 15-Nov-24 | 14-Dec-24 | Remaining Top slab structure at Portal (2 pours) | | |
| DPR - Road Works | | | | | | | |
| Temporary Platform Removal | | | | | | | |
| DPR10000 | DPR - Temporary Platform removal | 45 | 01-Oct-24 | 14-Nov-24 | DPR - Temporary Platform removal | | |
| Street Furniture | | | | | | | |
| DPR10020 | DPR - EB Road Barrier | 47 | 15-Nov-24 | 31-Dec-24 | DPR - EB Road Barrier | | |
| DPR10090 | DPR - WB Road Barrier | 47 | 15-Nov-24 | 31-Dec-24 | DPR - WB Road Barrier | | |
| Rising Main | | | | | | | |
| A229449960 | Rising Main Steel Tower | 15 | 15-Nov-24 | 30-Nov-24 | Rising Main Steel Tower | | |
| DPR - Final Works | | | | | | | |
| GRC Panel | | | | | | | |
| DPR10040 | DPR - GRC Panel installation | 181 | 15-Nov-24 | 14-May-25 | DPR - GRC Panel installation | | |
| 05 Supporting Underground Structure - SUS | | | | | | | |
| SUS - Tunnel Structure Works | | | | | | | |
| Eastbound Structure | | | | | | | |
| EB Skin Wall | | | | | | | |
| Crown | | | | | | | |
| A229448470 | EB SUS - Skin Wall - Crown Level Bay 9 | 8 | 01-Oct-24 | 08-Oct-24 | EB SUS - Skin Wall - Crown Level Bay 9 | | |
| SUS - Tunnel Civil Works | | | | | | | |
| Eastbound TCW | | | | | | | |
| EB Fireboard | | | | | | | |
| Crown level | | | | | | | |
| A229447820 | SUS - EB - Fire Board - Tunnel crown (skin wall) | 6 | 09-Oct-24 | 15-Oct-24 | SUS - EB - Fire Board - Tunnel crown (skin wall) | | |
| EB E&M brackets | | | | | | | |
| A229446330 | EB SUS - E&M brackets NCPS | 21 | 01-Oct-24* | 21-Oct-24 | EB SUS - E&M brackets NCPS | | |
| EB TCSS provision | | | | | | | |
| SUS10070 | SUS EB - TCSS provision | 24 | 22-Oct-24 | 14-Nov-24 | SUS EB - TCSS provision | | |
| EB Road Barrier | | | | | | | |
| SUS10060 | SUS EB - Road Barrier | 45 | 22-Oct-24 | 05-Dec-24* | SUS EB - Road Barrier | | |
| Westbound TCW | | | | | | | |
| WB E&M brackets | | | | | | | |
| A229446310 | WB SUS - E&M brackets NCPS | 24 | 01-Oct-24 | 24-Oct-24 | WB SUS - E&M brackets NCPS | | |

- ◆ Milestones
- Planned Bar
- Actual Bar

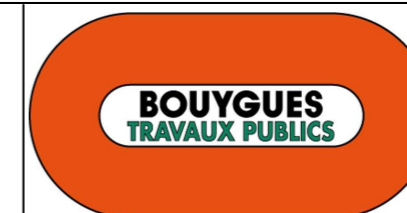
ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Oct24-Dec24)



| | | | |
|------|----------|---------|----------|
| Date | Revision | Checked | Approved |
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|---|--|-----|------------|-----------|------|--|-----|
| | | | | | Oct | Nov | Dec |
| WB TCSS provision | | | | | | | |
| SUS10090 | SUS WB - TCSS provision | 24 | 25-Oct-24 | 17-Nov-24 | | SUS WB - TCSS provision | |
| WB Road Barrier | | | | | | | |
| SUS10080 | SUS WB - Road Barrier | 45 | 25-Oct-24 | 08-Dec-24 | | SUS WB - Road Barrier | |
| 06 Launching Shaft & C&C Tunnel - LSCC | | | | | | | |
| LSCC - Structure works | | | | | | | |
| Cut & Cover Tunnel | | | | | | | |
| C&C OHVD | | | | | | | |
| LSCC10215 | C&C EB OHVD - Pour 2 (6m) | 15 | 31-Oct-24 | 14-Nov-24 | | C&C EB OHVD - Pour 2 (6m) | |
| LSCC10220 | C&C EB OHVD - Pour 3 (5m) | 15 | 15-Nov-24 | 29-Nov-24 | | C&C EB OHVD - Pour 3 (5m) | |
| Launching Shaft | | | | | | | |
| Late Stitch/C&C | | | | | | | |
| LSCC10280 | Late Stitch/C&C - Above RL headwall | 10 | 21-Oct-24 | 30-Oct-24 | | Late Stitch/C&C - Above RL headwall | |
| LSCC10290 | Late Stitch/C&C - Roof Slab + falsework removal | 30 | 31-Oct-24 | 29-Nov-24 | | Late Stitch/C&C - Roof Slab + falsework removal | |
| Late Stitch/TSS | | | | | | | |
| LSCC10261 | Falsework removal | 7 | 01-Oct-24 | 07-Oct-24 | | Falsework removal | |
| LSCC10271 | Removal and Erection of Temporary steel deck | 14 | 08-Oct-24 | 21-Oct-24 | | Removal and Erection of Temporary steel deck | |
| LSCC10300 | Late Stitch/TSS - BRL slab - Drilling & exposing coupler (1200nos) | 18 | 22-Oct-24 | 08-Nov-24 | | Late Stitch/TSS - BRL slab - Drilling & exposing coupler (1200nos) | |
| LSCC10310 | Late Stitch/TSS - BRL slab - Rebar fixing | 12 | 09-Nov-24 | 20-Nov-24 | | Late Stitch/TSS - BRL slab - Rebar fixing | |
| LSCC10320 | Late Stitch/TSS - BRL slab - Curved formwork | 12 | 21-Nov-24 | 02-Dec-24 | | Late Stitch/TSS - BRL slab - Curved formwork | |
| LS - Miscellaneous Structural Openings | | | | | | | |
| A229448610 | Temporary cable procurement 4mth lead time (TBC) | 68 | 01-Oct-24* | 07-Dec-24 | | Temporary cable procurement 4mth lead time (TBC) | |
| 05 RC works at MMEP Opening for Service Galleries Works (subject to BYME 8 | | | | | | | |
| A229448650 | Stage 1 - Narrow the opening to 3.5m*2m RC works | 28 | 01-Nov-24* | 28-Nov-24 | | Stage 1 - Narrow the opening to 3.5m*2m RC works | |
| A229449020 | Stage 1a - Emergency staircase corridor RC works | 21 | 29-Nov-24 | 19-Dec-24 | | Stage 1a - Emergency staircase corridor RC works | |
| LSCC - Backfilling & Dwall Dismantling | | | | | | | |
| A229447770 | Stage 2a subject to RC completion (from -10.5mPD to +1.0mPD) | 134 | 01-Oct-24* | 11-Feb-25 | | Stage 2a subject to RC completion (from -10.5mPD to +1.0mPD) | |
| 07 Tunnel Sub-sea (TSS) | | | | | | | |
| Tunnel Advance Excavation - D&Br from CKL | | | | | | | |
| CKL1045 | WB CKL - Additional excavation at Bulkhead location | 31 | 01-Oct-24 | 31-Oct-24 | | WB CKL - Additional excavation at Bulkhead location | |
| CKL1090 | WB - Big Bulkhead wall rebuild | 45 | 01-Nov-24* | 15-Dec-24 | | WB - Big Bulkhead wall rebuild | |
| Tunnel Excavation - TBM from Kai Tak | | | | | | | |
| Eastbound (EB) - TBM S1282 | | | | | | | |
| TBM Tunnelling | | | | | | | |
| CP26-30 | | | | | | | |
| EBTBM1260 | EB TBM Tunnelling CH8632-8675 (Seawall section) | 26 | 15-Oct-24 | 09-Nov-24 | | EB TBM Tunnelling CH8632-8675 (Seawall section) | |
| EBTBM1270 | EB TBM Tunnelling CH8675-8748 (Seawall section) | 43 | 10-Nov-24 | 22-Dec-24 | | EB TBM Tunnelling CH8675-8748 (Seawall section) | |
| Westbound (WB) - TBM S1281 | | | | | | | |
| TBM Tunnelling | | | | | | | |
| CP26-31 | | | | | | | |
| A229449562 | WB TBM Tunnelling CH8776-8875 (Pilot tunnel section) | 38 | 01-Oct-24 | 07-Nov-24 | | WB TBM Tunnelling CH8776-8875 (Pilot tunnel section) | |
| A229449563 | WB TBM Tunnelling CH8854-8975 (Pilot tunnel section) | 39 | 08-Nov-24 | 16-Dec-24 | | WB TBM Tunnelling CH8854-8975 (Pilot tunnel section) | |
| Tunnel Civil Works before TBM breakthrough | | | | | | | |
| Eastbound (EB) | | | | | | | |
| Temporary Services | | | | | | | |
| TBM slurry pipe relocation | | | | | | | |
| A229447670 | TSS - EB NCPS Wall Pipe Relocation from CP22 to CP23 | 7 | 01-Oct-24 | 07-Oct-24 | | TSS - EB NCPS Wall Pipe Relocation from CP22 to CP23 | |
| Service Gallery | | | | | | | |
| CP21-26 | | | | | | | |
| A229428552 | EB TSS - Service Gallery up to CP 25 | 14 | 11-Nov-24 | 25-Nov-24 | | EB TSS - Service Gallery up to CP 25 | |
| Below Road Level Installation | | | | | | | |
| Corbel | | | | | | | |
| CP21-26 | | | | | | | |
| A229415952 | EB TSS - Corbel Structure up to CP24 | 9 | 28-Oct-24 | 06-Nov-24 | | EB TSS - Corbel Structure up to CP24 | |
| Road Barrier | | | | | | | |
| | | 8 | 08-Oct-24 | 15-Oct-24 | | | |

- ◆ Milestones
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| | | | | | Oct | Nov | Dec |
| NCPS | | | | | | | |
| TC10150 | EB TSS - Road Barrier NCPS from CP22 to CP23 | 8 | 08-Oct-24 | 15-Oct-24 | EB TSS - Road Barrier NCPS from CP22 to CP23 | | |
| Westbound (WB) | | | | | | | |
| Service Gallery | | | | | | | |
| CP21-26 | | | | | | | |
| A229445900 | WB TSS - Service Gallery up to CP 26 | 12 | 01-Oct-24 | 12-Oct-24 | WB TSS - Service Gallery up to CP 26 | | |
| CP26-31 | | | | | | | |
| A229424680 | WB TSS - Service Gallery up to CP 27 | 8 | 08-Nov-24 | 15-Nov-24 | WB TSS - Service Gallery up to CP 27 | | |
| Below Road Level Installation | | | | | | | |
| Corbel | | | | | | | |
| CP21-26 | | | | | | | |
| A229415232 | WB TSS - Corbel Structure & Curing up to CP26 | 15 | 07-Nov-24 | 23-Nov-24 | WB TSS - Corbel Structure & Curing up to CP26 | | |
| A229415242 | WB TSS - Corbel Structure & Curing up to CP27 | 15 | 23-Nov-24 | 09-Dec-24 | WB TSS - Corbel Structure & Curing up to CP27 | | |
| OHVD | | | | | | | |
| CP26-30 | | | | | | | |
| TC3120 | WB TSS - OHVD up to CP25 | 4 | 17-Oct-24 | 20-Oct-24 | WB TSS - OHVD up to CP25 | | |
| TC3130 | WB TSS - OHVD up to CP26 | 4 | 23-Nov-24 | 27-Nov-24 | WB TSS - OHVD up to CP26 | | |
| Fire Board - Tunnel Crown | | | | | | | |
| D12545 | WB TSS - Fire board - Tunnel Crown up to CP26 | 8 | 09-Oct-24 | 16-Oct-24 | WB TSS - Fire board - Tunnel Crown up to CP26 | | |
| D12555 | WB TSS - Fire board - Tunnel Crown up to CP27 | 8 | 17-Oct-24 | 24-Oct-24 | WB TSS - Fire board - Tunnel Crown up to CP27 | | |
| D12565 | WB TSS - Fire board - Tunnel Crown up to CP28 | 8 | 25-Oct-24 | 01-Nov-24 | WB TSS - Fire board - Tunnel Crown up to CP28 | | |
| Fire Board - Road level | | | | | | | |
| A229446450 | WB TSS - Fire Board - Road level up to CP23 | 14 | 01-Oct-24 | 14-Oct-24 | WB TSS - Fire Board - Road level up to CP23 | | |
| Road Barrier | | | | | | | |
| A229447840 | WB TSS - Road Barrier CPS up to CP25 | 7 | 16-Nov-24 | 23-Nov-24 | WB TSS - Road Barrier CPS up to CP25 | | |
| A229447850 | WB TSS - Road Barrier CPS up to CP26 | 7 | 23-Nov-24 | 30-Nov-24 | WB TSS - Road Barrier CPS up to CP26 | | |
| E&M Brackets | | | | | | | |
| TC11060 | WB TSS - E&M Brackets up to CP23 | 6 | 15-Oct-24 | 20-Oct-24 | WB TSS - E&M Brackets up to CP23 | | |
| 08 CKL Tunnel | | | | | | | |
| Tunnel Civil Works before TBM breakthrough | | | | | | | |
| Eastbound (EB) | | | | | | | |
| EB Type A D&Br | | | | | | | |
| MIMEP | | | | | | | |
| A229444700 | EB Type A Dr&BI - MIMEP module installation | 40 | 02-Oct-24 | 18-Nov-24 | EB Type A Dr&BI - MIMEP module installation | | |
| 09 Cross Passages | | | | | | | |
| Cross Passages @ TSS (CP7 to CP29) | | | | | | | |
| CP25 to CP29 | | | | | | | |
| CP25 | | | | | | | |
| TD0100 | CP25 - EB - Tympanum Civil works CH8489 | 27 | 25-Nov-24 | 22-Dec-24 | CP25 - EB - Tympanum Civil works CH8489 | | |
| CP26 | | | | | | | |
| TD0210 | CP26 - WB - Tympanum Civil works CH8588 | 27 | 13-Oct-24 | 08-Nov-24 | CP26 - WB - Tympanum Civil works CH8588 | | |
| Cross Passages @ CKL Tunnel (CP30 to CP33) | | | | | | | |
| 10 East Ventilation Building - EVB | | | | | | | |
| Structure Works | | | | | | | |
| LG2/F OHVD Slab | | | | | | | |
| EVB1290 | EVB - RC works (LG2/F; OHVD S5 & W2) | 18 | 25-Oct-24 | 11-Nov-24 | EVB - RC works (LG2/F; OHVD S5 & W2) | | |
| G/F Walls & R/F Slab | | | | | | | |
| EVB1280 | EVB - Removal of Tower Crane TC1 (*scheduled on 02Oct24) | 4 | 16-Oct-24* | 20-Oct-24 | EVB - Removal of Tower Crane TC1 (*scheduled on 02Oct24) | | |
| EVB1260 | EVB - RC works (R/F slab - S5) | 11 | 16-Oct-24 | 27-Oct-24 | EVB - RC works (R/F slab - S5) | | |
| R/F Walls & UR/F Slab | | | | | | | |
| EVB1480 | EVB - RC works (R/F wall & UR/F slab) | 117 | 20-Oct-24 | 14-Feb-25 | EVB - RC works (R/F wall & UR/F slab) | | |
| ABWF Works | | | | | | | |
| ABWF - Door & Louvre installation | | | | | | | |
| EVB1510 | EVB - Door installation | 107 | 01-Nov-24* | 15-Feb-25 | EVB - Door installation | | |
| EVB1530 | EVB - Louvre installation | 137 | 15-Oct-24* | 28-Feb-25 | EVB - Louvre installation | | |

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|---|---|-----|------------|-----------|---|-----|-----|
| | | | | | Oct | Nov | Dec |
| Footbridge FB03 | | | | | | | |
| VO - Remedial works and Footing Construction | | | | | | | |
| EVB1640 | VO - Footing construction | 30 | 18-Oct-24 | 16-Nov-24 | VO - Footing construction | | |
| Original Scope | | | | | | | |
| EVB1385 | FB03 - Bearing installation (subject to Footing readiness on LSJV side) | 12 | 17-Nov-24 | 28-Nov-24 | FB03 - Bearing installation (subject to Footing readiness on LSJV side) | | |
| EVB1380 | FB-03 - Bridge Deck Delivery & Assembly (subject to Footing read) | 38 | 17-Nov-24 | 24-Dec-24 | FB-03 - Brid | | |
| Statutory Procedures | | | | | | | |
| GBP & VAC submission | | | | | | | |
| EVB1570 | GBP Final amendment submission & approval | 54 | 01-Oct-24* | 23-Nov-24 | GBP Final amendment submission & approval | | |
| EVB1580 | VAC submission & 3 mth approval period by FSD | 93 | 24-Nov-24 | 24-Feb-25 | | | |
| Power Egerization | | | | | | | |
| EVB1395 | CLP Cable Lead in connection + cable laying + T&C | 31 | 14-Nov-24 | 15-Dec-24 | CLP Cable Lead in connection + ca | | |
| Dangerous Goods Licenses | | | | | | | |
| EVB1310 | Oil Tank & Genset Delivery and Installation | 36 | 01-Oct-24 | 06-Nov-24 | Oil Tank & Genset Delivery and Installation | | |
| EVB1330 | DG Licenses inspection | 36 | 06-Nov-24 | 12-Dec-24 | DG Licenses inspection | | |
| Lift Installation | | | | | | | |
| EVB1430 | Lift Shaft - T&C & LE5 submission | 28 | 31-Oct-24 | 27-Nov-24 | Lift Shaft - T&C & LE5 submission | | |
| EVB1450 | EMSD inspection & Issue Use Permit | 12 | 28-Nov-24 | 09-Dec-24 | EMSD inspection & Issue Use Permit | | |
| FS Water Supply | | | | | | | |
| EVB1410 | EVB - Final Watermain installation after given full access | 24 | 27-Nov-24 | 20-Dec-24 | EVB - Final Watermain | | |
| 11 Tunnel E&M Installation | | | | | | | |
| E&M - Cabling works | | | | | | | |
| SUS to CKL | | | | | | | |
| Eastbound | | | | | | | |
| E&MC1080 | EB TSS - CP11-16 E&M installation | 90 | 30-Oct-24* | 27-Jan-25 | | | |
| E&MC1010 | EB SUS - E&M Installation | 120 | 22-Oct-24 | 18-Feb-25 | | | |
| Westbound | | | | | | | |
| E&MC1070 | WB TSS - CP16-21 E&M installation | 90 | 10-Nov-24 | 08-Feb-25 | | | |
| E&MC1030 | WB SUS - E&M Installation | 120 | 25-Oct-24 | 21-Feb-25 | | | |
| 14 Projectwide Final Works | | | | | | | |
| Tunnel Cladding (VE Panel) | | | | | | | |
| Westbound | | | | | | | |
| Typical Subframe & Niche | | | | | | | |
| VE10060 | VE Panel - Subframe - WB TSS CP7-11 CPS & NCPS | 21 | 26-Nov-24* | 16-Dec-24 | VE Panel - Subframe - WB TSS | | |
| Infrastructure Works | | | | | | | |
| 05 Common Utility Enclosure (CUE) (KD-39) | | | | | | | |
| CUE at L10(N) | | | | | | | |
| CUE ABWF works | | | | | | | |
| CUE10480 | Firedoor | 12 | 02-Oct-24 | 15-Oct-24 | Firedoor | | |
| VO - Plantroom for CUE Sprinkler System | | | | | | | |
| Power Energization | | | | | | | |
| CUE10510 | T&C | 24 | 07-Oct-24 | 01-Nov-24 | T&C | | |
| Water Supply for Sprinkler System | | | | | | | |
| CUE10370 | WVO 46 Part IV application & inspection | 12 | 02-Oct-24 | 15-Oct-24 | WVO 46 Part IV application & inspection | | |
| CUE10430 | Water Sampling Test (by WSD) | 4 | 15-Oct-24 | 19-Oct-24 | Water Sampling Test (by WSD) | | |
| CUE10470 | Watermeter Installation (by WSD) | 2 | 19-Oct-24 | 22-Oct-24 | Watermeter Installation (by WSD) | | |
| Overall T&C and FSI | | | | | | | |
| CUE10530 | Waiting Period | 12 | 22-Oct-24 | 02-Nov-24 | Waiting Period | | |
| CUE10550 | CUE FSI | 6 | 03-Nov-24 | 08-Nov-24 | CUE FSI | | |
| CUE10551 | Waiting Period for Issuance of Certificate | 12 | 09-Nov-24 | 21-Nov-24 | Waiting Period for Issuance of Certificate | | |
| 06 Road S20 | | | | | | | |
| VO - Charging Station Run-in | | | | | | | |
| A229447410 | Pavement and Finishing | 16 | 16-Oct-24 | 31-Oct-24 | Pavement and Finishing | | |
| VO - KFR Watermain modification | | | | | | | |

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| | | | | | Oct | Nov | Dec |
| A229448990 | Carriageway - pipe installation (10m) | 7 | 01-Oct-24 | 07-Oct-24 | █ | | |
| A229449000 | T&C and connection | 14 | 08-Oct-24 | 21-Oct-24 | █ | | |
| A229449010 | Reinstatement | 7 | 22-Oct-24 | 28-Oct-24 | | █ | |
| 07 Road L10(N) | | 49 | 12-Oct-24 | 30-Nov-24 | | | |
| L10(N) Landscape (KD-26) | | 29 | 01-Nov-24 | 30-Nov-24 | | | |
| LN10110 | L10(N) - Landscape softwork (TBC) | 29 | 01-Nov-24 | 30-Nov-24 | | █ | L10(N) - Landscape softwork (TBC) |
| L10(N) Remaining works | | 21 | 12-Oct-24 | 02-Nov-24 | | | |
| LN10100 | Road L10N - Drainage T&C | 21 | 12-Oct-24 | 02-Nov-24 | █ | | |
| 08 Road L10(S) & L18 | | 92 | 01-Oct-24 | 31-Dec-24 | | | |
| L10(S) & L18 Landscape (KD-24) | | 28 | 02-Oct-24 | 31-Oct-24 | | | |
| A229445710 | L10 (S) & L18 - Landscape softwork (TBC) | 28 | 02-Oct-24* | 31-Oct-24 | █ | | L10 (S) & L18 - Landscape softwork (TBC) |
| L10(S) & L18 Remaining works | | 92 | 01-Oct-24 | 31-Dec-24 | | | |
| Miscellaneous road works | | 61 | 01-Nov-24 | 31-Dec-24 | | | |
| A229448740 | Street furniture & road signage | 61 | 01-Nov-24* | 31-Dec-24 | | █ | |
| A229448760 | L10 (S) & L18 - Road Lighting | 61 | 01-Nov-24* | 31-Dec-24 | | █ | |
| Preparation for road opening | | 70 | 01-Oct-24 | 09-Dec-24 | | | |
| A229448690 | NAH Sewage Tapping Replacement Work - Part 3 | 21 | 01-Oct-24 | 21-Oct-24 | █ | | NAH Sewage Tapping Replacement Work - Part 3 |
| A229448700 | NAH Sewage Tapping Replacement Work - Part 4 | 21 | 22-Oct-24 | 11-Nov-24 | | █ | NAH Sewage Tapping Replacement Work - Part 4 |
| A229448710 | L10 (S) & L18 - Footpath reinstatement | 14 | 12-Nov-24 | 25-Nov-24 | | █ | L10 (S) & L18 - Footpath reinstatement |
| A229448711 | L10 (S) & L18 - Diversion of public footpath | 14 | 26-Nov-24 | 09-Dec-24 | | █ | L10 (S) & L18 - Diversion of public footpath |
| Roadside Area adjacent to L10(S) | | 30 | 01-Nov-24 | 30-Nov-24 | | | |
| Roadworks | | 30 | 01-Nov-24 | 30-Nov-24 | | | |
| A229448810 | Roadside Area adjacent to L10S - Road works | 30 | 01-Nov-24* | 30-Nov-24 | | █ | Roadside Area adjacent to L10S - Road works |
| 09 Footbridge FB-02 (KD-17 achieved) | | 61 | 01-Oct-24 | 30-Nov-24 | | | |
| FB-02 Remaining works | | 61 | 01-Oct-24 | 30-Nov-24 | | | |
| FB211100 | Planter Drainboard installation | 14 | 01-Oct-24* | 14-Oct-24 | █ | | Planter Drainboard installation |
| FB211110 | Soft landscape | 28 | 15-Oct-24 | 11-Nov-24 | | █ | Soft landscape |
| FB211080 | HyD VO - Drainage Enhancement | 60 | 01-Oct-24* | 29-Nov-24 | █ | | HyD VO - Drainage Enhancement |
| KF64 reinstatement | | 30 | 01-Nov-24 | 30-Nov-24 | | | |
| FB211120 | KF64 reinstatement - Canopy | 30 | 01-Nov-24* | 30-Nov-24 | | █ | KF64 reinstatement - Canopy |

- ◆ Milestones
- █ Planned Bar
- █ Actual Bar



| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | 2025 | |
|--|---|-----|-------------|------------|---|-------------|-----------|--|
| | | | | | Nov | Dec | Jan | |
| | | | | | | | | |
| HKT2 P65Bis Programme DD 01Nov24 | | | | | 537 | 26-Nov-23 A | 15-May-25 | |
| Construction | | | | | 537 | 26-Nov-23 A | 15-May-25 | |
| Trunk Road T2 | | | | | 537 | 26-Nov-23 A | 15-May-25 | |
| 01 West Ventilation Building - WVB | | | | | 151 | 01-Oct-24 A | 28-Feb-25 | |
| WVB - Remaining works after FSI | | | | | 151 | 01-Oct-24 A | 28-Feb-25 | |
| External Works | | | | | 121 | 01-Oct-24 A | 29-Jan-25 | |
| WVB1780 | WVB - External Drainage (KFR side) | 46 | 01-Oct-24 A | 15-Nov-24 | WVB - External Drainage (KFR side) | | | |
| WVB1820 | WVB - External Drainage (EVA side) | 30 | 16-Nov-24 | 15-Dec-24 | WVB - External Drainage (EVA side) | | | |
| WVB1770 | WVB - External Drainage (DPR side) | 45 | 16-Dec-24 | 29-Jan-25 | WVB - External Drainage (DPR side) | | | |
| Architectural Finishes | | | | | 136 | 01-Oct-24 A | 13-Feb-25 | |
| WVB1790 | WVB - Fins & Cladding (DPR side) | 45 | 01-Oct-24 A | 14-Nov-24 | WVB - Fins & Cladding (DPR side) | | | |
| WVB1800 | WVB - Fins & Cladding (EVA side) | 30 | 16-Nov-24 | 15-Dec-24 | WVB - Fins & Cladding (EVA side) | | | |
| WVB1760 | WVB - Fins & Cladding (KFR side) | 30 | 16-Dec-24 | 14-Jan-25 | WVB - Fins & Cladding (KFR side) | | | |
| WVB1840 | WVB - External Painting | 30 | 15-Jan-25 | 13-Feb-25 | WVB - External Painting | | | |
| Final works | | | | | 59 | 01-Jan-25 | 28-Feb-25 | |
| WVB1900 | WVB - Landscaping works | 59 | 01-Jan-25* | 28-Feb-25 | WVB - Landscaping works | | | |
| 02 AtGrade Road -AGR | | | | | 248 | 15-Jun-24 A | 17-Feb-25 | |
| Kiosk | | | | | 75 | 15-Nov-24 | 17-Feb-25 | |
| AGR1030 | Kiosk - procurement, fabrication & delivery | 75 | 15-Nov-24* | 17-Feb-25 | Kiosk - procurement, fabrication & delivery | | | |
| AGR - Road & Drainage works | | | | | 238 | 15-Jun-24 A | 07-Feb-25 | |
| AGR1020 | AGR - WB Drainage & Gully Installation | 145 | 15-Jun-24 A | 05-Dec-24 | AGR - WB Drainage & Gully Installation | | | |
| AGR1021 | AGR - TCSS Provision CH5860-5962 | 36 | 06-Dec-24 | 20-Jan-25 | AGR - TCSS Provision | | | |
| AGR1050 | AGR - WB Road Side Barrier | 60 | 06-Dec-24 | 03-Feb-25 | AGR - WB Road Side Barrier | | | |
| AGR1040 | AGR - EB Drainage & Gully Installation | 49 | 06-Dec-24 | 07-Feb-25 | AGR - EB Drainage & Gully Installation | | | |
| 03 Depressed Road - DPR | | | | | 227 | 01-Oct-24 A | 15-May-25 | |
| DPR - Structure Works | | | | | 30 | 16-Nov-24 | 15-Dec-24 | |
| DPR - Remaining Structure | | | | | 30 | 16-Nov-24 | 15-Dec-24 | |
| MJ | | | | | 30 | 16-Nov-24 | 15-Dec-24 | |
| A229450060 | Remaining Top slab structure at Portal (2 pours) | 30 | 16-Nov-24 | 15-Dec-24 | Remaining Top slab structure at Portal (2 pours) | | | |
| DPR - Road Works | | | | | 152 | 01-Oct-24 A | 01-Mar-25 | |
| Temporary Platform Removal | | | | | 46 | 01-Oct-24 A | 15-Nov-24 | |
| DPR10000 | DPR - Temporary Platform removal | 46 | 01-Oct-24 A | 15-Nov-24 | DPR - Temporary Platform removal | | | |
| Sign Gantry | | | | | 59 | 02-Jan-25 | 01-Mar-25 | |
| DPR10030 | DPR - Sign Gantry & Civil Provision | 59 | 02-Jan-25 | 01-Mar-25 | DPR - Sign Gantry & Civil Provision | | | |
| Street Furniture | | | | | 47 | 16-Nov-24 | 01-Jan-25 | |
| DPR10020 | DPR - EB Road Barrier | 47 | 16-Nov-24 | 01-Jan-25 | DPR - EB Road Barrier | | | |
| DPR10090 | DPR - WB Road Barrier | 47 | 16-Nov-24 | 01-Jan-25 | DPR - WB Road Barrier | | | |
| Rising Main | | | | | 84 | 16-Nov-24 | 28-Feb-25 | |
| A229449960 | Rising Main Steel Tower | 14 | 16-Nov-24 | 02-Dec-24 | Rising Main Steel Tower | | | |
| A229449970 | Rising Main Pillar Box | 16 | 02-Dec-24 | 20-Dec-24 | Rising Main Pillar Box | | | |
| A229426391 | DPR - E&M - Sump pit pumps and watermain installation | 54 | 20-Dec-24 | 28-Feb-25 | DPR - E&M - Sump pit pumps and watermain installation | | | |
| DPR - Final Works | | | | | 181 | 16-Nov-24 | 15-May-25 | |
| GRC Panel | | | | | 181 | 16-Nov-24 | 15-May-25 | |
| DPR10040 | DPR - GRC Panel installation | 181 | 16-Nov-24 | 15-May-25 | DPR - GRC Panel installation | | | |
| 05 Supporting Underground Structure - SUS | | | | | 45 | 01-Nov-24 | 15-Dec-24 | |
| SUS - Tunnel Civil Works | | | | | 45 | 01-Nov-24 | 15-Dec-24 | |
| Eastbound TCW | | | | | 45 | 01-Nov-24 | 15-Dec-24 | |
| EB TCSS provision | | | | | 24 | 01-Nov-24 | 24-Nov-24 | |
| SUS10070 | SUS EB - TCSS provision | 24 | 01-Nov-24 | 24-Nov-24 | SUS EB - TCSS provision | | | |
| EB Road Barrier | | | | | 45 | 01-Nov-24 | 15-Dec-24 | |
| SUS10060 | SUS EB - Road Barrier | 45 | 01-Nov-24 | 15-Dec-24* | SUS EB - Road Barrier | | | |
| Westbound TCW | | | | | 45 | 01-Nov-24 | 15-Dec-24 | |
| WB TCSS provision | | | | | 24 | 01-Nov-24 | 24-Nov-24 | |
| SUS10090 | SUS WB - TCSS provision | 24 | 01-Nov-24 | 24-Nov-24 | SUS WB - TCSS provision | | | |

- ◆ Milestones
- Planned Bar
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Three Months Rolling Programme (Nov24-Jan25)



| Date | Revision | Checked | Approved |
|------|----------|---------|----------|
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| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | 2025 |
|--|--|-----|-------------|-----------|--|-----|------|
| | | | | | Nov | Dec | Jan |
| | | | | | | | |
| WB Road Barrier | | | | | | | |
| SUS10080 | SUS WB - Road Barrier | 45 | 01-Nov-24 | 15-Dec-24 | SUS WB - Road Barrier | | |
| 06 Launching Shaft & C&C Tunnel - LSCC | | | | | | | |
| LSCC - Structure works | | | | | | | |
| Cut & Cover Tunnel | | | | | | | |
| C&C OHVD | | | | | | | |
| LSCC10215 | C&C EB OHVD - Pour 2 (6m) | 15 | 01-Nov-24 | 15-Nov-24 | C&C EB OHVD - Pour 2 (6m) | | |
| LSCC10220 | C&C EB OHVD - Pour 3 (5m) | 15 | 16-Nov-24 | 30-Nov-24 | C&C EB OHVD - Pour 3 (5m) | | |
| LSCC10235 | C&C WB OHVD - Pour 2 (6m) | 15 | 01-Dec-24 | 15-Dec-24 | C&C WB OHVD - Pour 2 (6m) | | |
| LSCC10240 | C&C WB OHVD - Pour 3 (5m) | 15 | 16-Dec-24 | 30-Dec-24 | C&C WB OHVD - Pour 3 (5m) | | |
| Launching Shaft | | | | | | | |
| LS - Top Slab | | | | | | | |
| A229448530 | LS - EB Top slab Pour 3 | 182 | 07-May-24 A | 04-Nov-24 | LS - EB Top slab Pour 3 | | |
| Late Stitch/C&C | | | | | | | |
| LSCC10290 | Late Stitch/C&C - Roof Slab + falsework removal | 36 | 25-Oct-24 A | 29-Nov-24 | Late Stitch/C&C - Roof Slab + falsework removal | | |
| LSCC10291 | Late Stitch/C&C - Massfill breaking | 7 | 30-Nov-24 | 06-Dec-24 | Late Stitch/C&C - Massfill breaking | | |
| LSCC10330 | Late Stitch/C&C - Base Slab to Road Slab (NCPS) | 14 | 07-Dec-24 | 20-Dec-24 | Late Stitch/C&C - Base Slab to Road Slab (NCPS) | | |
| LSCC10340 | Late Stitch/C&C - NCPS Walls + Formwork removal | 13 | 21-Dec-24 | 02-Jan-25 | Late Stitch/C&C - NCPS Walls + Formwork removal | | |
| LSCC10342 | Road Diversion | 3 | 03-Jan-25 | 05-Jan-25 | Road Diversion | | |
| LSCC10343 | Late Stitch/C&C - Massfill breaking | 7 | 06-Jan-25 | 12-Jan-25 | Late Stitch/C&C - Massfill breaking | | |
| LSCC10350 | Late Stitch/C&C - Base Slab to Road Slab (CPS) | 18 | 13-Jan-25 | 30-Jan-25 | Late Stitch/C&C - Base Slab to Road Slab (CPS) | | |
| Late Stitch/TSS | | | | | | | |
| LSCC10320 | Late Stitch/TSS - BRL slab - Curved formwork | 65 | 28-Sep-24 A | 01-Dec-24 | Late Stitch/TSS - BRL slab - Curved formwork | | |
| LSCC10369 | Preparation works and UU diversion at NCPS | 7 | 02-Dec-24 | 08-Dec-24 | Preparation works and UU diversion at NCPS | | |
| LSCC10370 | Late Stitch/TSS - NCPS Curved Wall | 21 | 09-Dec-24 | 29-Dec-24 | Late Stitch/TSS - NCPS Curved Wall | | |
| LSCC10380 | Late Stitch/TSS - CPS Curved Middle Wall | 21 | 30-Dec-24 | 19-Jan-25 | Late Stitch/TSS - CPS Curved Middle Wall | | |
| LS - Miscellaneous Structural Openings | | | | | | | |
| 01 Massfill at cable trench (subject to temporary cable relocation) | | | | | | | |
| A229448630 | Clearance and Massfill the trench | 14 | 13-Dec-24 | 26-Dec-24 | Clearance and Massfill the trench | | |
| 02 Road slab opening & Drainage works (subject to temporary cable relocation) | | | | | | | |
| A229448640 | RC Slab, Manhole, drainage pipe construction and massfill | 42 | 01-Nov-24 | 12-Dec-24 | RC Slab, Manhole, drainage pipe construction and massfill | | |
| 04 In situ SG at LS/TSS connection (subject to temporary works to maintain tunn) | | | | | | | |
| A229448570 | EB & WB in situ Service Gallery CPS - Part 1 | 7 | 20-Jan-25 | 26-Jan-25 | EB & WB in situ Service Gallery CPS - Part 1 | | |
| A229448580 | EB & WB in situ Service Gallery CPS - Part 2 | 7 | 27-Jan-25 | 02-Feb-25 | EB & WB in situ Service Gallery CPS - Part 2 | | |
| 05 RC works at MMEP Opening for Service Galleries Works (subject to BYME &) | | | | | | | |
| A229448650 | Stage 1 - Narrow the opening to 3.5m*2m RC works | 28 | 01-Nov-24* | 28-Nov-24 | Stage 1 - Narrow the opening to 3.5m*2m RC works | | |
| A229449020 | Stage 1a - Emergency staircase corridor RC works | 21 | 29-Nov-24 | 19-Dec-24 | Stage 1a - Emergency staircase corridor RC works | | |
| LSCC - Backfilling & Dwall Dismantling | | | | | | | |
| A229447770 | Stage 2a subject to RC completion (from -10.5mPD to +1.0mPD) | 135 | 01-Oct-24 A | 12-Feb-25 | Stage 2a subject to RC completion (from -10.5mPD to +1.0mPD) | | |
| 07 Tunnel Sub-sea (TSS) | | | | | | | |
| Tunnel Advance Excavation - D&Br from CKL | | | | | | | |
| CKL1090 | WB - Big Bulkhead wall rebuild | 46 | 16-Oct-24 A | 30-Nov-24 | WB - Big Bulkhead wall rebuild | | |
| CKL1100 | WB - Civil Provision | 32 | 01-Dec-24 | 01-Jan-25 | WB - Civil Provision | | |
| Tunnel Excavation - TBM from Kai Tak | | | | | | | |
| Eastbound (EB) - TBM S1282 | | | | | | | |
| TBM Tunnelling | | | | | | | |
| CP21-26 | | | | | | | |
| EBTBM1250 | EB TBM stop (restart target under review due to uncertainty) | 265 | 11-Feb-24 A | 01-Nov-24 | EB TBM stop (restart target under review due to uncertainty) | | |
| CP26-30 | | | | | | | |
| EBTBM1260 | EB TBM Tunnelling CH8632-8675 (Seawall section) | 26 | 02-Nov-24 | 27-Nov-24 | EB TBM Tunnelling CH8632-8675 (Seawall section) | | |
| EBTBM1270 | EB TBM Tunnelling CH8675-8748 (Seawall section) | 43 | 28-Nov-24 | 09-Jan-25 | EB TBM Tunnelling CH8675-8748 (Seawall section) | | |
| EBTBM1280 | EB TBM Tunnelling CH8748-8775 (Pilot TBM Section) | 10 | 10-Jan-25 | 19-Jan-25 | EB TBM Tunnelling CH8748-8775 (Pilot TBM Section) | | |
| EBTBM1290 | EB TBM Tunnelling CH8775-8831 (Pilot tunnel section) | 22 | 20-Jan-25 | 10-Feb-25 | EB TBM Tunnelling CH8775-8831 (Pilot tunnel section) | | |
| Westbound (WB) - TBM S1281 | | | | | | | |
| TBM Tunneling | | | | | | | |

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| | | | |

| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | 2025 | |
|---|--|-----|-------------|-----------|--|-----|--------------------------------------|--|
| | | | | | Nov | Dec | Jan | |
| CP26-31 | | 95 | 01-Nov-24 A | 03-Feb-25 | | | | |
| A229449562 | WB TBM Tunnelling CH8776-8875 (Pilot tunnel section) | 20 | 01-Nov-24 A | 20-Nov-24 | WB TBM Tunnelling CH8776-8875 (Pilot tunnel section) | | | |
| A229449563 | WB TBM Tunnelling CH8854-8975 (Pilot tunnel section) | 39 | 21-Nov-24 | 29-Dec-24 | WB TBM Tunnelling CH8854-8975 (Pilot tunnel section) | | | |
| A229449564 | WB TBM Tunnelling CH8975-9068 (Pilot tunnel section) | 36 | 30-Dec-24 | 03-Feb-25 | WB TBM Tunnelling CH8975-9068 (Pilot tunnel section) | | | |
| Tunnel Civil Works before TBM breakthrough | | 440 | 26-Nov-23 A | 07-Feb-25 | | | | |
| Eastbound (EB) | | 440 | 26-Nov-23 A | 07-Feb-25 | | | | |
| Temporary Services | | 7 | 08-Jan-25 | 15-Jan-25 | | | | |
| TBM slurry pipe relocation | | 7 | 08-Jan-25 | 15-Jan-25 | | | | |
| A229447680 | TSS - EB NCPS Wall Pipe Relocation from CP23 to CP24 | 7 | 08-Jan-25 | 15-Jan-25 | | | TSS - EB NCPS Wall Pipe Relocat | |
| Service Gallery | | 259 | 08-Mar-24 A | 06-Feb-25 | | | | |
| CP21-26 | | 259 | 08-Mar-24 A | 06-Feb-25 | | | | |
| A229446190 | EB TSS - ISIG Stoppage at CH8446 | 204 | 08-Mar-24 A | 28-Nov-24 | EB TSS - ISIG Stoppage at CH8446 | | | |
| A229428552 | EB TSS - Service Gallery up to CP 25 | 13 | 28-Nov-24 | 12-Dec-24 | EB TSS - Service Gallery up to CP 25 | | | |
| A229428562 | EB TSS - Service Gallery up to CP 26 | 13 | 20-Jan-25 | 06-Feb-25 | | | | |
| Below Road Level Installation | | 28 | 01-Nov-24 | 28-Nov-24 | | | | |
| Corbel | | 440 | 26-Nov-23 A | 07-Feb-25 | | | | |
| CP21-26 | | 440 | 26-Nov-23 A | 07-Feb-25 | | | | |
| A229415982 | EB TSS - Corbel Stoppage at CP23 | 368 | 26-Nov-23 A | 27-Nov-24 | EB TSS - Corbel Stoppage at CP23 | | | |
| A229415952 | EB TSS - Corbel Structure up to CP24 | 8 | 28-Nov-24 | 06-Dec-24 | EB TSS - Corbel Structure up to CP24 | | | |
| A229415962 | EB TSS - Corbel Structure up to CP25 | 8 | 27-Jan-25 | 07-Feb-25 | | | | |
| OHVD | | 14 | 20-Jan-25 | 02-Feb-25 | | | | |
| TC305 | EB - ISSG Transfer & Reassembly (subject to ISSG availability) | 14 | 20-Jan-25* | 02-Feb-25 | | | | |
| Road Barrier | | 89 | 01-Nov-24 | 28-Jan-25 | | | | |
| CPS | | 5 | 23-Jan-25 | 28-Jan-25 | | | | |
| TC11120 | EB TSS - Road Barrier CPS up to CP24 | 5 | 23-Jan-25 | 28-Jan-25 | | | EB | |
| NCPS | | 84 | 01-Nov-24 | 23-Jan-25 | | | | |
| TC10150 | EB TSS - Road Barrier NCPS from CP22 to CP23 | 8 | 01-Nov-24 | 08-Nov-24 | EB TSS - Road Barrier NCPS from CP22 to CP23 | | | |
| TC10160 | EB TSS - Road Barrier NCPS up to CP24 | 8 | 15-Jan-25 | 23-Jan-25 | | | EB TSS - Road | |
| Westbound (WB) | | 269 | 13-May-24 A | 06-Feb-25 | | | | |
| Temporary Services | | 7 | 08-Jan-25 | 15-Jan-25 | | | | |
| TBM slurry pipe relocation | | 7 | 08-Jan-25 | 15-Jan-25 | | | | |
| A229447540 | TSS - WB NCPS Wall Pipe Relocation from CP23 to CP24 | 7 | 08-Jan-25 | 15-Jan-25 | | | TSS - WB NCPS Wall Pipe Relocat | |
| Service Gallery | | 47 | 21-Nov-24 | 06-Jan-25 | | | | |
| CP26-31 | | 47 | 21-Nov-24 | 06-Jan-25 | | | | |
| A229424680 | WB TSS - Service Gallery up to CP 27 | 8 | 21-Nov-24 | 28-Nov-24 | WB TSS - Service Gallery up to CP 27 | | | |
| A229446380 | WB TSS - Service Gallery up to CP 28 | 8 | 30-Dec-24 | 06-Jan-25 | | | WB TSS - Service Gallery up to CP 28 | |
| Below Road Level Installation | | 28 | 01-Nov-24 | 28-Nov-24 | | | | |
| Corbel | | 69 | 29-Nov-24 | 06-Feb-25 | | | | |
| CP21-26 | | 69 | 29-Nov-24 | 06-Feb-25 | | | | |
| A229415242 | WB TSS - Corbel Structure & Curing up to CP27 | 14 | 29-Nov-24 | 14-Dec-24 | WB TSS - Corbel Structure & Curing up to CP27 | | | |
| A229424160 | WB TSS - Corbel Structure & Curing up to CP28 | 14 | 07-Jan-25 | 22-Jan-25 | | | WB TSS - Corbel | |
| TC11200 | WB TSS - Corbel Structure & Curing up to CH8850 | 15 | 22-Jan-25 | 06-Feb-25 | | | | |
| OHVD | | 70 | 17-Nov-24 | 26-Jan-25 | | | | |
| CP26-30 | | 70 | 17-Nov-24 | 26-Jan-25 | | | | |
| TC3120 | WB TSS - OHVD up to CP25 | 4 | 17-Nov-24 | 20-Nov-24 | WB TSS - OHVD up to CP25 | | | |
| TC3130 | WB TSS - OHVD up to CP26 | 4 | 25-Nov-24 | 28-Nov-24 | WB TSS - OHVD up to CP26 | | | |
| TC3140 | WB TSS - OHVD up to CP27 | 4 | 14-Dec-24 | 18-Dec-24 | WB TSS - OHVD up to CP27 | | | |
| TC3150 | WB TSS - OHVD up to CP28 | 4 | 22-Jan-25 | 26-Jan-25 | | | WB TSS | |
| Fire Board - Tunnel Crown | | 93 | 01-Sep-24 A | 02-Dec-24 | | | | |
| D12535 | WB TSS - Fire board - Tunnel Crown up to CP25 | 69 | 01-Sep-24 A | 08-Nov-24 | WB TSS - Fire board - Tunnel Crown up to CP25 | | | |
| D12545 | WB TSS - Fire board - Tunnel Crown up to CP26 | 8 | 09-Nov-24 | 16-Nov-24 | WB TSS - Fire board - Tunnel Crown up to CP26 | | | |
| D12555 | WB TSS - Fire board - Tunnel Crown up to CP27 | 8 | 17-Nov-24 | 24-Nov-24 | WB TSS - Fire board - Tunnel Crown up to CP27 | | | |
| D12565 | WB TSS - Fire board - Tunnel Crown up to CP28 | 8 | 25-Nov-24 | 02-Dec-24 | WB TSS - Fire board - Tunnel Crown up to CP28 | | | |
| Fire Board - Road level | | 14 | 15-Jan-25 | 29-Jan-25 | | | | |
| A229446460 | WB TSS - Fire Board - Road level up to CP24 | 14 | 15-Jan-25 | 29-Jan-25 | | | | |

- ◆ Milestones
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| | | | |

| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | 2025 | |
|---|---|-----|-------------|-----------|------|-------------|--|--|
| | | | | | Nov | Dec | Jan | |
| | | | | | | | | |
| Road Barrier | | | | | 180 | 13-May-24 A | 09-Nov-24 | |
| A229447850 | WB TSS - Road Barrier CPS up to CP26 | 6 | 01-Nov-24 | 09-Nov-24 | | | WB TSS - Road Barrier CPS up to CP26 | |
| CPS | | | | | 172 | 13-May-24 A | 01-Nov-24 | |
| TC10800 | WB TSS - Road Barrier CPS at CH8381 | 172 | 13-May-24 A | 01-Nov-24 | | | WB TSS - Road Barrier CPS at CH8381 | |
| NCPS | | | | | 165 | 20-May-24 A | 01-Nov-24 | |
| TC11000 | WB TSS - Road Barrier NCPS at CH8318 | 165 | 20-May-24 A | 01-Nov-24 | | | WB TSS - Road Barrier NCPS at CH8318 | |
| E&M Brackets | | | | | 96 | 01-Nov-24 | 04-Feb-25 | |
| TC11060 | WB TSS - E&M Brackets up to CP23 | 6 | 01-Nov-24 | 06-Nov-24 | | | WB TSS - E&M Brackets up to CP23 | |
| TC11010 | WB TSS - E&M Brackets up to CP24 | 6 | 29-Jan-25 | 04-Feb-25 | | | | |
| 08 CKL Tunnel | | | | | 143 | 12-Sep-24 A | 01-Feb-25 | |
| Tunnel Structure before TBM breakthrough | | | | | 90 | 12-Sep-24 A | 31-Dec-24 | |
| Eastbound (EB) | | | | | 90 | 12-Sep-24 A | 31-Dec-24 | |
| EB Type C | | | | | 90 | 12-Sep-24 A | 31-Dec-24 | |
| OHVD | | | | | 90 | 12-Sep-24 A | 31-Dec-24 | |
| A2041 | EB Type C - OHVD (16 bays @6m, 4d/bay + 30d formwork ass. & | 78 | 12-Sep-24 A | 14-Dec-24 | | | EB Type C - OHVD (16 bays @6m, 4d/bay + 30d formwork ass. & dismantling) | |
| A2050 | EB Type C - OHVD Formwork Dismantling | 12 | 16-Dec-24 | 31-Dec-24 | | | EB Type C - OHVD Formwork Dismantling | |
| Tunnel Civil Works before TBM breakthrough | | | | | 73 | 01-Nov-24 | 01-Feb-25 | |
| Eastbound (EB) | | | | | 73 | 01-Nov-24 | 01-Feb-25 | |
| EB Type C | | | | | 24 | 02-Jan-25 | 01-Feb-25 | |
| Barrier | | | | | 24 | 02-Jan-25 | 01-Feb-25 | |
| A229444520 | EB - Type C - Road Barrier | 24 | 02-Jan-25 | 01-Feb-25 | | | | |
| EB Type AD&Br | | | | | 36 | 01-Nov-24 | 13-Dec-24 | |
| MIMEP | | | | | 36 | 01-Nov-24 | 13-Dec-24 | |
| A229444700 | EB Type A Dr&BI - MIMEP module installation | 36 | 01-Nov-24 | 13-Dec-24 | | | EB Type A Dr&BI - MIMEP module installation | |
| 09 Cross Passages | | | | | 147 | 01-Nov-24 | 27-Mar-25 | |
| Cross Passages @ TSS (CP7 to CP29) | | | | | 105 | 12-Dec-24 | 27-Mar-25 | |
| CP25 to CP29 | | | | | 105 | 12-Dec-24 | 27-Mar-25 | |
| CP25 | | | | | 105 | 12-Dec-24 | 27-Mar-25 | |
| TD0100 | CP25 - EB - Tympanum Civil works CH8489 | 27 | 12-Dec-24 | 08-Jan-25 | | | CP25 - EB - Tympanum Civil works CH8489 | |
| A7950 | CP25 - CP TBM cycle | 18 | 08-Jan-25 | 26-Jan-25 | | | CP25 - | |
| A8260 | CP25 - Internal & Collar Structure & ABWF | 60 | 26-Jan-25 | 27-Mar-25 | | | | |
| CP27 | | | | | 27 | 20-Jan-25 | 15-Feb-25 | |
| TD0310 | CP27 - WB - Tympanum Civil works CH8688 | 27 | 20-Jan-25 | 15-Feb-25 | | | | |
| CP28 | | | | | 35 | 07-Jan-25 | 10-Feb-25 | |
| TD1000 | CP28 - WB - Temporary Platform setup & Tympanum CH8787 | 35 | 07-Jan-25 | 10-Feb-25 | | | | |
| Cross Passages @ CKL Tunnel (CP30 to CP33) | | | | | 133 | 01-Nov-24 | 13-Mar-25 | |
| 10 East Ventilation Building - EVB | | | | | 351 | 15-Mar-24 A | 28-Feb-25 | |
| Structure Works | | | | | 145 | 05-Oct-24 A | 26-Feb-25 | |
| R/F Walls & UR/F Slab | | | | | 145 | 05-Oct-24 A | 26-Feb-25 | |
| EVB1480 | EVB - RC works (R/F wall & UR/F slab) | 117 | 05-Oct-24 A | 29-Jan-25 | | | | |
| EVB1520 | EVB - Remaining Planter Walls | 28 | 29-Jan-25 | 26-Feb-25 | | | | |
| ABWF Works | | | | | 222 | 22-Jul-24 A | 28-Feb-25 | |
| ABWF - Works prior to BYME access | | | | | 117 | 22-Jul-24 A | 15-Nov-24 | |
| EVB1350 | EVB - ABWF works (G/F) | 117 | 22-Jul-24 A | 15-Nov-24 | | | EVB - ABWF works (G/F) | |
| ABWF - Door & Louvre installation | | | | | 120 | 01-Nov-24 | 28-Feb-25 | |
| EVB1510 | EVB - Door installation | 107 | 01-Nov-24* | 15-Feb-25 | | | | |
| EVB1530 | EVB - Louvre installation | 120 | 01-Nov-24* | 28-Feb-25 | | | | |
| E&M Works (by BYME) | | | | | 273 | 15-Mar-24 A | 15-Feb-25 | |
| EVB1210 | EVB - E&M works (B/F) | 202 | 15-Mar-24 A | 18-Nov-24 | | | EVB - E&M works (B/F) | |
| EVB1300 | EVB - E&M works (LG3/F) | 179 | 26-Apr-24 A | 28-Nov-24 | | | EVB - E&M works (LG3/F) | |
| EVB1360 | EVB - E&M works (LG2/F) | 172 | 21-May-24 A | 12-Dec-24 | | | EVB - E&M works (LG2/F) | |
| EVB1440 | EVB - E&M works (LG1/F) | 170 | 10-Jul-24 A | 03-Feb-25 | | | | |
| EVB1500 | EVB - E&M works (G/F) | 157 | 07-Aug-24 A | 15-Feb-25 | | | | |
| Footbridge FB03 | | | | | 138 | 15-Aug-24 A | 30-Dec-24 | |
| VO - Remedial works and Footing Construction | | | | | 22 | 20-Oct-24 A | 10-Nov-24 | |

- ◆ Milestones
- Planned Bar
- Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Nov24-Jan25)

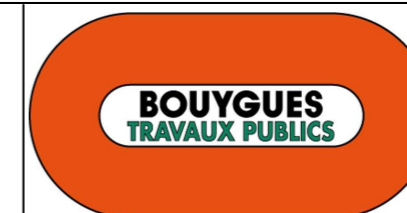


| | | | |
|------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| | | | |

| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | 2025 |
|---------------------------------------|--|-----|-------------|-----------|---|-----|------|
| | | | | | Nov | Dec | Jan |
| | | | | | | | |
| EVB1640 | VO - Footing construction | 22 | 20-Oct-24 A | 10-Nov-24 | VO - Footing construction | | |
| Original Scope | | 138 | 15-Aug-24 A | 30-Dec-24 | | | |
| EVB1375 | FB-03 - Fabrication & Ready for delivery | 94 | 15-Aug-24 A | 16-Nov-24 | FB-03 - Fabrication & Ready for delivery | | |
| EVB1385 | FB03 - Bearing installation (subject to Footing readiness on LSJV) | 12 | 17-Nov-24 | 28-Nov-24 | FB03 - Bearing installation (subject to Footing readiness on LSJV side) | | |
| EVB1380 | FB-03 - Bridge Deck Delivery & Assembly (subject to Footing read | 38 | 17-Nov-24 | 24-Dec-24 | FB-03 - Bridge Deck Delivery & Assembly (subject to Footing readiness on LSJV side) | | |
| EVB1420 | FB-03 - Steel Bridge Installation | 6 | 25-Dec-24 | 30-Dec-24 | FB-03 - Steel Bridge Installation | | |
| Statutory Procedures | | 162 | 01-Sep-24 A | 09-Feb-25 | | | |
| GBP & VAC submission | | 130 | 03-Oct-24 A | 09-Feb-25 | | | |
| EVB1570 | GBP Final amendment submission & approval | 37 | 03-Oct-24 A | 08-Nov-24 | GBP Final amendment submission & approval | | |
| EVB1580 | VAC submission & 3 mth approval period by FSD | 93 | 09-Nov-24 | 09-Feb-25 | | | |
| Power Enderization | | 122 | 01-Sep-24 A | 31-Dec-24 | | | |
| EVB1390 | CLP Rm - Inspection + Installation | 77 | 15-Sep-24 A | 30-Nov-24 | CLP Rm - Inspection + Installation | | |
| EVB1393 | Trench excavation & UU protection for exposing CLP lead in cables | 91 | 01-Sep-24 A | 30-Nov-24 | Trench excavation & UU protection for exposing CLP lead in cables | | |
| EVB1395 | CLP Cable Lead in connection + cable laying + T&C | 31 | 01-Dec-24 | 31-Dec-24 | CLP Cable Lead in connection + cable laying + T&C | | |
| Dangerous Goods Licenses | | 43 | 01-Nov-24 | 13-Dec-24 | | | |
| EVB1330 | DG Licenses inspection | 36 | 01-Nov-24 | 06-Dec-24 | DG Licenses inspection | | |
| EVB1340 | Issuance of Certificate from FSD | 7 | 07-Dec-24 | 13-Dec-24 | Issuance of Certificate from FSD | | |
| Lift Installation | | 121 | 11-Sep-24 A | 09-Jan-25 | | | |
| EVB1370 | Lift Shaft - Lift Installation (by OTIS) | 81 | 11-Sep-24 A | 30-Nov-24 | Lift Shaft - Lift Installation (by OTIS) | | |
| EVB1430 | Lift Shaft - T&C & LE5 submission | 28 | 01-Dec-24 | 28-Dec-24 | Lift Shaft - T&C & LE5 submission | | |
| EVB1450 | EMSD inspection & Issue Use Permit | 12 | 29-Dec-24 | 09-Jan-25 | EMSD inspection & Issue Use Permit | | |
| FS Water Supply | | 154 | 01-Sep-24 A | 01-Feb-25 | | | |
| EVB1410 | EVB - Final Watermain installation after given full access | 24 | 16-Nov-24 | 09-Dec-24 | EVB - Final Watermain installation after given full access | | |
| EVB1405 | External - Fire hydrants construction (by LCSJV) | 122 | 01-Sep-24 A | 31-Dec-24 | External - Fire hydrants construction (by LCSJV) | | |
| EVB1460 | EVB - WWO 046 Part IV application & inspection | 29 | 10-Dec-24 | 07-Jan-25 | EVB - WWO 046 Part IV application & inspection | | |
| EVB1470 | EVB - Water sampling test (by WSD) | 12 | 08-Jan-25 | 19-Jan-25 | EVB - Water sampling test | | |
| EVB1490 | EVB - Watermeter installation | 11 | 22-Jan-25 | 01-Feb-25 | EVB - Watermeter installation | | |
| 11 Tunnel E&M Installation | | 263 | 12-Aug-24 A | 01-May-25 | | | |
| E&M - Cabling works | | 263 | 12-Aug-24 A | 01-May-25 | | | |
| AGR & DPR | | 120 | 02-Jan-25 | 01-May-25 | | | |
| DPR10060 | DPR - EB E&M Installation | 120 | 02-Jan-25 | 01-May-25 | | | |
| DPR10080 | DPR - WB E&M Installation | 120 | 02-Jan-25 | 01-May-25 | | | |
| SUS to CKL | | 256 | 12-Aug-24 A | 25-Apr-25 | | | |
| Eastbound | | 177 | 20-Sep-24 A | 15-Mar-25 | | | |
| E&MC1050 | EB TSS - CP7-11 - E&M installation | 101 | 20-Sep-24 A | 29-Dec-24 | EB TSS - CP7-11 - E&M installation | | |
| E&MC1080 | EB TSS - CP11-16 E&M installation | 90 | 01-Nov-24* | 29-Jan-25 | | | |
| E&MC1010 | EB SUS - E&M Installation | 120 | 22-Oct-24 A | 18-Feb-25 | | | |
| E&MC1100 | EB TSS - CP16-22 E&M installation | 90 | 16-Dec-24 | 15-Mar-25 | | | |
| Westbound | | 256 | 12-Aug-24 A | 25-Apr-25 | | | |
| E&MC1041 | WB TSS - CP7-11 - E&M installation | 133 | 12-Aug-24 A | 22-Dec-24 | WB TSS - CP7-11 - E&M installation | | |
| E&MC1060 | WB TSS - CP11-16 E&M installation | 120 | 27-Sep-24 A | 25-Jan-25 | WB TSS - | | |
| E&MC1030 | WB SUS - E&M Installation | 120 | 25-Oct-24 A | 22-Feb-25 | | | |
| E&MC1070 | WB TSS - CP16-21 E&M installation | 90 | 11-Dec-24 | 11-Mar-25 | | | |
| E&MC1090 | WB TSS - CP21-24 E&M installation | 90 | 25-Jan-25 | 25-Apr-25 | | | |
| 14 Projectwide Final Works | | 52 | 22-Dec-24 | 12-Feb-25 | | | |
| Tunnel Cladding (VE Panel) | | 52 | 22-Dec-24 | 12-Feb-25 | | | |
| Eastbound | | 45 | 30-Dec-24 | 12-Feb-25 | | | |
| Typical Subframe & Niche | | 45 | 30-Dec-24 | 12-Feb-25 | | | |
| VE10260 | VE Panel - Subframe - EB TSS CP7-11 CPS & NCPS | 21 | 30-Dec-24* | 19-Jan-25 | VE Panel - Subframe - E | | |
| VE10280 | VE Panel - Subframe - EB TSS CP11-16 CPS & NCPS | 14 | 30-Jan-25* | 12-Feb-25 | | | |
| Westbound | | 46 | 22-Dec-24 | 06-Feb-25 | | | |
| Typical Subframe & Niche | | 46 | 22-Dec-24 | 06-Feb-25 | | | |
| VE10060 | VE Panel - Subframe - WB TSS CP7-11 CPS & NCPS | 21 | 22-Dec-24* | 12-Jan-25 | VE Panel - Subframe - WB TSS CP7-11 C | | |
| VE10070 | VE Panel - Subframe - WB TSS CP11-16 CPS & NCPS | 12 | 25-Jan-25* | 06-Feb-25 | | | |

- ◆ Milestones
- Planned Bar
- Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Nov24-Jan25)



| Date | Revision | Checked | Approved |
|------|----------|---------|----------|
| | | | |

| Activity ID | Activity Name | Dur | Start | Finish | 2024 | | 2025 |
|--|--|-----|-------------|-----------|--|-----|------|
| | | | | | Nov | Dec | Jan |
| | | | | | | | |
| Infrastructure Works | | | | | | | |
| 05 Common Utility Enclosure (CUE) (KD-39) | | | | | | | |
| VO - Plantroom for CUE Sprinkler System | | | | | | | |
| Power Energization | | | | | | | |
| CUE10510 | T&C | 21 | 01-Nov-24 | 26-Nov-24 | T&C | | |
| Overall T&C and FSI | | | | | | | |
| CUE10530 | Waiting Period | 11 | 01-Nov-24 | 13-Nov-24 | Waiting Period | | |
| CUE10550 | CUE FSI | 6 | 26-Nov-24 | 02-Dec-24 | CUE FSI | | |
| CUE10551 | Waiting Period for Issuance of Certificate | 11 | 02-Dec-24 | 14-Dec-24 | Waiting Period for Issuance of Certificate | | |
| 06 Road S20 | | | | | | | |
| VO - Charging Station Run-in | | | | | | | |
| A229447410 | Pavement and Finishing | 16 | 01-Nov-24 | 16-Nov-24 | Pavement and Finishing | | |
| VO - KFR Watermain modification | | | | | | | |
| A229448990 | Carriageway - pipe installation (10m) | 7 | 01-Nov-24 | 07-Nov-24 | Carriageway - pipe installation (10m) | | |
| A229449000 | T&C and connection | 14 | 08-Nov-24 | 21-Nov-24 | T&C and connection | | |
| A229449010 | Reinstatement | 7 | 22-Nov-24 | 28-Nov-24 | Reinstatement | | |
| 07 Road L10(N) | | | | | | | |
| L10(N) Landscape (KD-26) | | | | | | | |
| LN10110 | L10(N) - Landscape softwork (TBC) | 26 | 30-Nov-24 | 02-Jan-25 | L10(N) - Landscape softwork (TBC) | | |
| L10(N) Remaining works | | | | | | | |
| LN10080 | Road L10N - Fresh Watermain T&C | 90 | 15-Aug-24 A | 12-Nov-24 | Road L10N - Fresh Watermain T&C | | |
| LN10075 | Road L10N - Salt Watermain T&C | 84 | 21-Aug-24 A | 12-Nov-24 | Road L10N - Salt Watermain T&C | | |
| LN10100 | Road L10N - Drainage T&C | 21 | 12-Nov-24 | 03-Dec-24 | Road L10N - Drainage T&C | | |
| LN10140 | Road L10N - Road Lighting | 60 | 01-Jan-25 | 01-Mar-25 | | | |
| LN10130 | Road L10N - Street furniture & road signage | 61 | 01-Jan-25 | 02-Mar-25 | | | |
| 08 Road L10(S) & L18 | | | | | | | |
| L10(S) & L18 Landscape (KD-24) | | | | | | | |
| A229445710 | L10 (S) & L18 - Landscape softwork (TBC) | 25 | 01-Nov-24* | 29-Nov-24 | L10 (S) & L18 - Landscape softwork (TBC) | | |
| L10(S) & L18 Remaining works | | | | | | | |
| Miscellaneous road works | | | | | | | |
| A229448740 | Street furniture & road signage | 61 | 01-Nov-24* | 31-Dec-24 | Street furniture & road signage | | |
| A229448760 | L10 (S) & L18 - Road Lighting | 61 | 01-Nov-24* | 31-Dec-24 | L10 (S) & L18 - Road Lighting | | |
| Preparation for road opening | | | | | | | |
| A229448700 | NAH Sewage Tapping Replacement Work - Part 4 | 21 | 21-Oct-24 A | 10-Nov-24 | NAH Sewage Tapping Replacement Work - Part 4 | | |
| A229448710 | L10 (S) & L18 - Footpath reinstatement | 14 | 11-Nov-24 | 24-Nov-24 | L10 (S) & L18 - Footpath reinstatement | | |
| A229448711 | L10 (S) & L18 - Diversion of public footpath | 14 | 25-Nov-24 | 08-Dec-24 | L10 (S) & L18 - Diversion of public footpath | | |
| A229448720 | Container walkway removal | 21 | 09-Dec-24 | 29-Dec-24 | Container walkway removal | | |
| A229448721 | L10 (S) & L18 - Drainage T&C | 36 | 30-Dec-24 | 03-Feb-25 | | | |
| Roadside Area adjacent to L10(S) | | | | | | | |
| Roadworks | | | | | | | |
| A229448810 | Roadside Area adjacent to L10S - Road works | 30 | 01-Nov-24* | 30-Nov-24 | Roadside Area adjacent to L10S - Road works | | |
| Landscape | | | | | | | |
| A229448820 | Roadside Area adjacent to L10S - Landscape (TBC) | 30 | 03-Jan-25 | 01-Feb-25 | | | |
| 09 Footbridge FB-02 (KD-17 achieved) | | | | | | | |
| FB-02 Remaining works | | | | | | | |
| FB211100 | Planter Drainboard installation | 14 | 01-Nov-24* | 14-Nov-24 | Planter Drainboard installation | | |
| FB211060 | FB-02 Cladding | 283 | 24-Feb-24 A | 28-Nov-24 | FB-02 Cladding | | |
| FB211080 | HyD VO - Drainage Enhancement | 38 | 22-Oct-24 A | 29-Nov-24 | HyD VO - Drainage Enhancement | | |
| FB211110 | Soft landscape | 28 | 15-Nov-24 | 12-Dec-24 | Soft landscape | | |
| KF64 reinstatement | | | | | | | |
| FB211120 | KF64 reinstatement - Canopy | 30 | 01-Nov-24* | 30-Nov-24 | KF64 reinstatement - Canopy | | |
| FB211130 | KF64 reinstatement - Finishing works | 30 | 01-Dec-24 | 30-Dec-24 | KF64 reinstatement - Finishing works | | |

- ◆ Milestones
- Planned Bar
- Actual Bar

ED/2018/04 Trunk Road T2 and Infrastructure Works
for Developments at South Apron
Three Months Rolling Programme (Nov24-Jan25)



| | | | |
|------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| | | | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|---|---|-------------------|-------------|--------------|------------|-------------|--------------|---------------|--|--------|--------|--------|--------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| Trunk Road T2 - Traffic Control & Surveillance System & Associated Works | | | | | | | | | | | | | | |
| Access Dates | | | | | | | | | | | | | | |
| AC1000 | Portion 1 - South Apron Up to SUS | 0 | 01-Nov-24 | | | 12-Jun-24 | | | | | | | | |
| AC1020 | Portion 3 - CKL Branch Tunnel in TKO-LTT Site | 0 | 01-Nov-24 | | | 11-Jan-25 | | | | | | | | |
| AC1030 | Portion 4 - TKO-LTT (LT Interchange) | 0 | 01-Nov-24 | | | 06-Jul-24 | | | | | | | | |
| AC1040 | Underpass S21 | 0 | 01-Nov-24 | | | 26-Apr-25 | | | | | | | | |
| AC1050 | Portion 2 - LS - CKL Tunnel CH 6+568 to CH 7+100 | 0 | 01-Nov-24 | | | 01-Sep-24 | | | | | | | | |
| AC1060 | Portion 2 - LS - CKL Tunnel CH 7+100 to CH 7+600 | 0 | 01-Nov-24 | | | 01-Sep-24 | | | | | | | | |
| AC1070 | Portion 2 - LS - CKL Tunnel CH 7+600 to CH 8+100 | 0 | 01-Nov-24 | | | 01-Sep-24 | | | | | | | | |
| AC1080 | Portion 2 - LS - CKL Tunnel CH 8+100 to CH 8+750 | 0 | 01-Nov-24 | | | 04-Oct-24 | | | | | | | | |
| AC1090 | Portion 2 - LS - CKL Tunnel CH 8+750 to CH 9+250 | 0 | 07-Nov-24 | | | 07-Nov-24 | | | | | | | | |
| Summary by Cost Center | | | | | | | | | | | | | | |
| Cost Center B - Central System | | | | | | | | | | | | | | |
| SC1070 | SCT Plan Submission & Approval for Central System | 84 | 01-Nov-24 | 19-Nov-24 | 06-Jul-24 | 14-Mar-25 | 06-Jul-24 | | DS2940: SS | | | | | |
| SC1090 | SAT Plan Submission & Approval for Central System | 78 | 01-Nov-24 | 05-Feb-25 | 07-Jan-25 | 11-Apr-25 | | | DS3500: SS | | | | | |
| SC1080 | Site Installation of Central System | 72 | 13-Dec-24 | 12-Mar-25 | 23-Oct-24 | 17-Feb-25 | | | SW1100: SS, SW1120: SS, SW1960: SS, SW1090: SS, SW1670: SS, SW1770: SS | | | | | |
| Cost Center C - Traffic Control Devices | | | | | | | | | | | | | | |
| SC1150 | Installation Drawing Preparation, Submission & Approval for Traffic Control Devices | 72 | 01-Nov-24 | 25-Nov-24 | 31-Aug-23 | 30-Aug-24 | 31-Aug-23 | | DS5890: SS | | | | | |
| SC1190 | Equipment Manufacturing & Delivery for Traffic Control Devices | 135 | 01-Nov-24 | 30-Nov-24 | 16-Sep-23 | 13-Dec-24 | 16-Sep-23 | | EM1320: SS | | | | | |
| SC1200 | SCT Plan Submission & Approval for Traffic Control Devices | 84 | 01-Nov-24 | 02-Jan-25 | 23-Sep-24 | 22-Feb-25 | 23-Sep-24 | | DS2980: SS | | | | | |
| SC1220 | SAT Plan Submission & Approval for Traffic Control Devices | 84 | 01-Nov-24 | 12-Feb-25 | 30-Dec-24 | 11-Apr-25 | | | DS3540: SS | | | | | |
| SC1210 | Site Installation of Traffic Control Devices | 138 | 28-Dec-24 | 16-Jun-25 | 31-Aug-24 | 07-May-25 | | | SW1110: SS | | | | | |
| Cost Center D - Communication System | | | | | | | | | | | | | | |
| SC1340 | SCT Plan Submission & Approval for Communication System | 84 | 01-Nov-24 | 19-Nov-24 | 14-Aug-24 | 05-Dec-24 | 14-Aug-24 | | DS3020: SS | | | | | |
| SC1350 | SAT Plan Submission & Approval for Communication System | 80 | 01-Nov-24 | 07-Feb-25 | 07-Nov-24 | 13-Feb-25 | | | DS3580: SS | | | | | |
| SC1330 | Site Installation of Communication System | 50 | 10-Jan-25 | 12-Mar-25 | 23-Oct-24 | 17-Feb-25 | | | SW1100: SS, SW1120: SS, SW1960: SS | | | | | |
| Cost Center E - CCTV System | | | | | | | | | | | | | | |
| SC1410 | Installation Drawing Preparation, Submission & Approval for CCTV System | 99 | 01-Nov-24 | 08-Nov-24 | 01-Mar-23 | 26-Mar-27 | 01-Mar-23 | | DS5970: SS | | | | | |
| SC1460 | SCT Plan Submission & Approval for CCTV System | 84 | 01-Nov-24 | 10-Dec-24 | 24-Jun-24 | 03-Feb-25 | 24-Jun-24 | | DS3060: SS | | | | | |
| SC1480 | SAT Plan Submission & Approval for CCTV System | 84 | 01-Nov-24 | 12-Feb-25 | 24-Dec-24 | 07-Apr-25 | | | DS3620: SS | | | | | |
| SC1470 | Site Installation of CCTV System | 78 | 22-Nov-24 | 26-Feb-25 | 23-Oct-24 | 12-Mar-25 | | | SW1060: SS, SW1940: SS | | | | | |
| Cost Center F - PABX System | | | | | | | | | | | | | | |
| SC1560 | Installation Drawing Preparation, Submission & Approval for PABX System | 68 | 01-Nov-24 | 23-Nov-24 | 27-Jul-23 | 24-Dec-24 | 27-Jul-23 | | DS6010: SS | | | | | |
| SC1600 | SCT Plan Submission & Approval for PABX System | 84 | 01-Nov-24 | 19-Nov-24 | 28-Jun-24 | 07-Apr-25 | 28-Jun-24 | | DS3100: SS | | | | | |
| SC1610 | SAT Plan Submission & Approval for PABX System | 84 | 01-Nov-24 | 12-Feb-25 | 11-Jun-25 | 17-Sep-25 | | | DS3660: SS | | | | | |
| SC1590 | Site Installation of PABX System | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 07-Apr-25 | | | SW2380: SS | | | | | |
| SC1620 | SCT of PABX System | 206 | 20-Dec-24 | 28-Aug-25 | 12-Mar-25 | 21-May-25 | | | SW2770: SS | | | | | |
| Cost Center G - ET System | | | | | | | | | | | | | | |
| SC1730 | SCT Plan Submission & Approval for ET System | 84 | 01-Nov-24 | 19-Nov-24 | 13-Aug-24 | 08-Mar-25 | 13-Aug-24 | | DS3140: SS | | | | | |
| SC1720 | Site Installation of ET System | 96 | 01-Nov-24 | 26-Feb-25 | 07-Jan-25 | 14-Apr-25 | | | SW2340: SS | | | | | |
| SC1740 | SAT Plan Submission & Approval for ET System | 84 | 01-Nov-24 | 12-Feb-25 | 23-Jan-25 | 07-May-25 | | | DS3700: SS | | | | | |
| Cost Center H - PA System | | | | | | | | | | | | | | |
| SC1850 | SCT Plan Submission & Approval for PA System | 84 | 01-Nov-24 | 10-Dec-24 | 11-Jun-24 | 22-Mar-25 | 11-Jun-24 | | DS3180: SS | | | | | |
| SC1860 | Site Installation of PA System | 84 | 01-Nov-24 | 12-Feb-25 | 23-Dec-24 | 22-Mar-25 | | | SW2370: SS | | | | | |



GTECH Services (Hong Kong) Limited

■ Remaining Work
 ■ Actual Work
 ■ Critical Activity
 ◆ Milestone

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|--|-------------------|------------------|------------------|------------------|------------------|------------------|---------------|------------------------|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| SC1870 | SAT Plan Submission & Approval for PA System | 84 | 01-Nov-24 | 12-Feb-25 | 27-May-25 | 03-Sep-25 | | | DS3740: SS | | | | | |
| SC1830 | FAT of PA System | 0 | 01-Dec-24 | 01-Dec-24 | 28-Feb-24 | 28-Feb-24 | | | EM1080: FS | | | | | |
| Cost Center I - Radio System | | 108 | 01-Nov-24 | 12-Mar-25 | 03-Sep-24 | 07-May-25 | 03-Sep-24 | | | | | | | |
| SC1980 | SCT Plan Submission & Approval for Radio System | 84 | 01-Nov-24 | 06-Dec-24 | 03-Sep-24 | 15-Mar-25 | 03-Sep-24 | | DS3220: SS | | | | | |
| SC1930 | Installation Drawing Preparation, Submission & Approval for Radio System | 60 | 01-Nov-24 | 11-Jan-25 | 08-Nov-24 | 18-Jan-25 | | | DS6130: SS | | | | | |
| SC1990 | Site Installation of Radio System | 86 | 25-Nov-24 | 10-Mar-25 | 02-Jan-25 | 21-Apr-25 | | | SW2390: SS | | | | | |
| SC2000 | SAT Plan Submission & Approval for Radio System | 84 | 29-Nov-24 | 12-Mar-25 | 23-Jan-25 | 07-May-25 | | | DS3780: SS | | | | | |
| Cost Center J - Detection System | | 448 | 01-Nov-24 | 08-May-25 | 24-May-23 | 26-Mar-27 | 24-May-23 | | | | | | | |
| SC2060 | Installation Drawing Preparation, Submission & Approval for Detection System | 124 | 01-Nov-24 | 26-Nov-24 | 24-May-23 | 26-Mar-27 | 24-May-23 | | DS6170: SS | | | | | |
| SC2100 | Equipment Manufacturing & Delivery for Detection System | 90 | | | | | 01-Aug-23 | 23-Oct-24 | EM1100: SS, EM1660: SS | | | | | |
| SC2090 | FAT of Detection System | 87 | | | | | 31-Oct-23 | 24-Oct-24 | EM1100: FS, EM1660: FS | | | | | |
| SC2080 | FAT Plan Submission & Approval for Detection System | 66 | | | | | 19-Apr-24 | 18-Oct-24 | DS4450: SS, DS8420: SS | | | | | |
| SC2110 | SCT Plan Submission & Approval for Detection System | 84 | 01-Nov-24 | 12-Feb-25 | 09-Sep-24 | 17-Jan-25 | | | DS3260: SS | | | | | |
| SC2120 | Site Installation of Detection System | 136 | 22-Nov-24 | 08-May-25 | 05-Sep-24 | 12-Mar-25 | | | SW1070: SS, SW1250: SS | | | | | |
| Cost Center K - Manual Fallback System | | 308 | 01-Nov-24 | 12-Feb-25 | 31-Aug-23 | 14-Mar-25 | 31-Aug-23 | | | | | | | |
| SC2190 | Installation Drawing Preparation, Submission & Approval for Manual Fallback System | 60 | 01-Nov-24 | 26-Nov-24 | 31-Aug-23 | 05-Feb-25 | 31-Aug-23 | | DS6210: SS | | | | | |
| SC2250 | SCT Plan Submission & Approval for Manual Fallback System | 84 | 01-Nov-24 | 19-Nov-24 | 06-Jul-24 | 14-Mar-25 | 06-Jul-24 | | DS3300: SS | | | | | |
| SC2200 | Post FAT Configuration for Manual Fallback System | 90 | 01-Nov-24 | 10-Nov-24 | 24-Jul-24 | 05-Feb-25 | 23-Jul-24 | | EM1540: FS | | | | | |
| SC2270 | SAT Plan Submission & Approval for Manual Fallback System | 84 | 01-Nov-24 | 12-Feb-25 | 12-Nov-24 | 22-Feb-25 | | | DS3860: SS | | | | | |
| SC2240 | Site Installation of Manual Fallback System | 66 | 11-Nov-24 | 28-Jan-25 | 06-Feb-25 | 05-Mar-25 | | | EM1110: FS | | | | | |
| Cost Center L - Speed Enforcement System | | 153 | 01-Nov-24 | 04-Apr-25 | 28-Aug-24 | 21-May-25 | 28-Aug-24 | | | | | | | |
| SC2370 | SCT Plan Submission & Approval for Speed Enforcement System | 84 | 01-Nov-24 | 06-Dec-24 | 28-Aug-24 | 22-Mar-25 | 28-Aug-24 | | DS3380: SS | | | | | |
| SC2340 | Installation Drawing Preparation, Submission & Approval for Speed Enforcement System | 60 | 01-Nov-24 | 11-Jan-25 | 17-Dec-24 | 01-Mar-25 | | | DS6290: SS | | | | | |
| SC2380 | Reliability Test Plan Submission & Approval for Speed Enforcement System | 84 | 01-Nov-24 | 12-Feb-25 | 30-Dec-24 | 11-Apr-25 | | | DS3940: SS | | | | | |
| SC2390 | Site Installation of Speed Enforcement System | 71 | 12-Nov-24 | 07-Feb-25 | 03-Jan-25 | 07-May-25 | | | SW2330: SS | | | | | |
| SC2400 | SCT of Speed Enforcement System | 97 | 07-Dec-24 | 04-Apr-25 | 24-Mar-25 | 21-May-25 | | | DS3410: FS | | | | | |
| Cost Center M - Power Distribution System | | 102 | 01-Nov-24 | 05-Mar-25 | 04-Sep-24 | 14-May-25 | 04-Sep-24 | | | | | | | |
| SC2490 | SCT Plan Submission & Approval for Power Distribution System | 84 | 01-Nov-24 | 11-Dec-24 | 04-Sep-24 | 21-Nov-24 | 04-Sep-24 | | DS3420: SS | | | | | |
| SC2480 | Site Installation of Power Distribution System | 74 | 04-Dec-24 | 05-Mar-25 | 11-Mar-25 | 14-May-25 | | | SW1920: SS, SW2250: SS | | | | | |
| Cost Center N - Government Optical Fibre System | | 84 | 01-Nov-24 | 06-Dec-24 | 29-Aug-24 | 28-Apr-25 | 29-Aug-24 | | | | | | | |
| SC2580 | SCT Plan Submission & Approval for Government Optical Fibre System | 84 | 01-Nov-24 | 06-Dec-24 | 29-Aug-24 | 28-Apr-25 | 29-Aug-24 | | DS3460: SS | | | | | |
| Operation Facilities | | 356 | 01-Nov-24 | 12-Feb-25 | 01-Aug-23 | 02-May-25 | 01-Aug-23 | | | | | | | |
| SC2660 | FAT of Operation Facilities | 78 | 01-Nov-24 | 07-Nov-24 | 01-Aug-23 | 29-May-24 | 01-Aug-23 | | EM1560: SS | | | | | |
| SC2650 | FAT Plan Submission & Approval for Operation Facilities | 81 | 01-Nov-24 | 05-Nov-24 | 27-May-24 | 27-May-24 | 10-Jul-24 | | DS4600: SS | | | | | |
| SC2690 | SCT Plan Submission & Approval for Operation Facilities | 84 | 01-Nov-24 | 06-Dec-24 | 28-Aug-24 | 02-May-25 | 28-Aug-24 | | DS3340: SS | | | | | |
| SC2630 | Installation Drawing Preparation, Submission & Approval for Operation Facilities | 60 | 01-Nov-24 | 11-Jan-25 | 04-Dec-24 | 17-Feb-25 | | | DS6250: SS | | | | | |
| SC2710 | SAT Plan Submission & Approval for Operation Facilities | 84 | 01-Nov-24 | 12-Feb-25 | 30-Dec-24 | 11-Apr-25 | | | DS3900: SS | | | | | |
| SC2670 | Equipment Manufacturing & Delivery for Operation Facilities | 90 | 08-Nov-24 | 05-Feb-25 | 30-May-24 | 27-Aug-24 | | | EM1550: FS | | | | | |
| Design & Submissions | | 304 | 01-Nov-24 | 28-Nov-24 | 31-Jul-24 | 25-Jun-25 | 29-Aug-23 | | | | | | | |
| FSP Submissions (42 Working Days after Commencement of FSP) | | 304 | 01-Nov-24 | 28-Nov-24 | 31-Jul-24 | 25-Jun-25 | 29-Aug-23 | | | | | | | |
| FSP Batch 1 Submission | | 304 | 01-Nov-24 | 28-Nov-24 | 31-Jul-24 | 25-Jun-25 | 29-Aug-23 | | | | | | | |
| Central System | | 304 | 01-Nov-24 | 28-Nov-24 | 31-Jul-24 | 25-Jun-25 | 29-Aug-23 | | | | | | | |
| Traffic Plan Review & Combine | | 140 | 01-Nov-24 | 28-Nov-24 | 31-Jul-24 | 27-Aug-24 | 28-Dec-23 | | | | | | | |
| DS7300 | Traffic Plan Review & Combine Workshop | 140 | 01-Nov-24 | 28-Nov-24 | 31-Jul-24 | 27-Aug-24 | 28-Dec-23 | | DS1830: FS 22 | | | | | |
| IT Security Risk Assessment Plan | | 30 | 01-Nov-24 | 01-Nov-24 | 25-Jun-25 | 25-Jun-25 | 29-Aug-23 | | | | | | | |
| DS7440 | Approval on IT Security Risk Assessment Plan | 30 | 01-Nov-24 | 01-Nov-24 | 25-Jun-25 | 25-Jun-25 | 29-Aug-23 | | DS7430: FS | | | | | |
| Interface Coordination & Integration with Other Parties | | 148 | 01-Nov-24 | 25-Jan-25 | 06-Apr-24 | 26-Mar-27 | 17-May-24 | | | | | | | |
| Interfacing Coordination with CKR (KTE) | | 49 | 01-Nov-24 | 08-Nov-24 | 19-Mar-27 | 26-Mar-27 | 21-Aug-24 | | | | | | | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|---|-------------------|-------------|--------------|------------|-------------|--------------|---------------|------------------------|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| Detail Interfacing Management Plan (DIMP) | | | | | | | | | | | | | | |
| DS6630 | Resubmit DIMP with CKR (KTE) | 16 | | | | | 21-Aug-24 | 21-Oct-24 | DS6620: FS | | | | | |
| DS6640 | Approval of DIMP with CKR (KTE) | 7 | 01-Nov-24 | 08-Nov-24 | 19-Mar-27 | 26-Mar-27 | 22-Oct-24 | | DS6630: FS | | | | | |
| Interfacing Coordination with CKR (BEM) | | | | | | | | | | | | | | |
| Detail Interfacing Management Plan (DIMP) | | | | | | | | | | | | | | |
| DS6710 | Resubmit DIMP with CKR (BEM) | 16 | | | | | 21-Aug-24 | 21-Oct-24 | DS6700: FS | | | | | |
| DS6720 | Approval of DIMP with CKR (BEM) | 7 | 01-Nov-24 | 08-Nov-24 | 19-Mar-27 | 26-Mar-27 | 22-Oct-24 | | DS6710: FS | | | | | |
| Interfacing Coordination with TKO-LTT (Civil) | | | | | | | | | | | | | | |
| Detail Interfacing Management Plan (DIMP) | | | | | | | | | | | | | | |
| DS6780 | Comment on DIMP with TKO-LTT (Civil) | 17 | 01-Nov-24 | 01-Nov-24 | 26-Feb-27 | 26-Feb-27 | 17-May-24 | | DS6770: FS | | | | | |
| DS6790 | Resubmit DIMP with TKO-LTT (Civil) | 16 | 02-Nov-24 | 20-Nov-24 | 27-Feb-27 | 17-Mar-27 | | | DS6780: FS | | | | | |
| DS6800 | Approval of DIMP with TKO-LTT (Civil) | 8 | 21-Nov-24 | 29-Nov-24 | 18-Mar-27 | 26-Mar-27 | | | DS6790: FS | | | | | |
| Interfacing Coordination with TKO-LTT (TCSS) | | | | | | | | | | | | | | |
| Detail Interfacing Management Plan (DIMP) | | | | | | | | | | | | | | |
| DS6860 | Comment on DIMP with TKO-LTT (TCSS) | 10 | 01-Nov-24 | 01-Nov-24 | 22-Feb-27 | 22-Feb-27 | 17-May-24 | | DS6850: FS | | | | | |
| DS6870 | Resubmit DIMP with TKO-LTT (TCSS) | 16 | 02-Nov-24 | 20-Nov-24 | 23-Feb-27 | 12-Mar-27 | | | DS6860: FS | | | | | |
| DS6880 | Approval of DIMP with TKO-LTT (TCSS) | 12 | 21-Nov-24 | 04-Dec-24 | 13-Mar-27 | 26-Mar-27 | | | DS6870: FS | | | | | |
| Interfacing Coordination with T2 | | | | | | | | | | | | | | |
| Preliminary Interfacing Management Plan (PIMP) | | | | | | | | | | | | | | |
| DS6890 | Prepare & Submit PIMP with T2 | 24 | 01-Nov-24 | 28-Nov-24 | 06-Apr-24 | 04-May-24 | | | DS2680: FS 211 | | | | | |
| DS6900 | Comment on PIMP with T2 | 24 | 29-Nov-24 | 27-Dec-24 | 06-May-24 | 03-Jun-24 | | | DS6890: FS | | | | | |
| DS6910 | Resubmit PIMP with T2 | 12 | 28-Dec-24 | 11-Jan-25 | 04-Jun-24 | 18-Jun-24 | | | DS6900: FS | | | | | |
| DS6920 | Approval of PIMP with T2 | 12 | 13-Jan-25 | 25-Jan-25 | 19-Jun-24 | 03-Jul-24 | | | DS6910: FS | | | | | |
| Detail Interfacing Management Plan (DIMP) | | | | | | | | | | | | | | |
| DS6950 | Resubmit DIMP with T2 | 12 | | | | | 21-Aug-24 | 21-Oct-24 | DS6940: FS | | | | | |
| DS6960 | Approval of DIMP with T2 | 12 | 01-Nov-24 | 14-Nov-24 | 13-Mar-27 | 26-Mar-27 | 22-Oct-24 | | DS6950: FS | | | | | |
| Drawing & Installation Method Statement Submissions | | | | | | | | | | | | | | |
| Installation Drawing Submission | | | | | | | | | | | | | | |
| DS2695 | Prepare & Submit Schedule of Installation Drawing | 30 | 01-Nov-24 | 05-Dec-24 | 05-Jul-23 | 08-Aug-23 | | | DS1050: FS 103 | | | | | |
| DS2705 | Approval of Schedule of Installation Drawing | 50 | 06-Dec-24 | 07-Feb-25 | 09-Aug-23 | 07-Oct-23 | | | DS2695: FS | | | | | |
| Traffic Control Devices | | | | | | | | | | | | | | |
| DS8240 | Resubmit Installation Drawing for Traffic Control Devices | 12 | 01-Nov-24 | 11-Nov-24 | 07-Aug-24 | 16-Aug-24 | 04-May-24 | | DS5920: FS | | | | | |
| DS8250 | Approval of Installation Drawing for Traffic Control Devices | 12 | 12-Nov-24 | 25-Nov-24 | 17-Aug-24 | 30-Aug-24 | | | DS8240: FS, SC1150: FF | | | | | |
| CCTV System | | | | | | | | | | | | | | |
| DS8020 | Resubmit Installation Drawing for CCTV System | 26 | | | | | 13-Dec-23 | 25-Oct-24 | DS8010: FS | | | | | |
| DS8030 | Approval of Installation Drawing for CCTV System | 12 | 01-Nov-24 | 08-Nov-24 | 19-Mar-27 | 26-Mar-27 | 26-Oct-24 | | DS8020: FS, SC1410: FF | | | | | |
| PABX System | | | | | | | | | | | | | | |
| DS6030 | Resubmit Installation Drawing for PABX System | 12 | 01-Nov-24 | 09-Nov-24 | 02-Dec-24 | 10-Dec-24 | 08-Sep-23 | | DS6020: FS | | | | | |
| DS6040 | Approval of Installation Drawing for PABX System | 12 | 11-Nov-24 | 23-Nov-24 | 11-Dec-24 | 24-Dec-24 | | | DS6030: FS, SC1560: FF | | | | | |
| Radio System | | | | | | | | | | | | | | |
| DS6130 | Prepare & Submit Installation Drawing for Radio System | 12 | 01-Nov-24 | 14-Nov-24 | 08-Nov-24 | 21-Nov-24 | | | DS2154: FS | | | | | |
| DS6140 | Comment on Installation Drawing for Radio System | 24 | 15-Nov-24 | 12-Dec-24 | 22-Nov-24 | 19-Dec-24 | | | DS6130: FS | | | | | |
| DS6150 | Resubmit Installation Drawing for Radio System | 12 | 13-Dec-24 | 27-Dec-24 | 20-Dec-24 | 04-Jan-25 | | | DS6140: FS | | | | | |
| DS6160 | Approval of Installation Drawing for Radio System | 12 | 28-Dec-24 | 11-Jan-25 | 06-Jan-25 | 18-Jan-25 | | | DS6150: FS, SC1930: FF | | | | | |
| Detection System | | | | | | | | | | | | | | |
| DS8280 | Resubmit Installation Drawing for Detection System | 24 | 01-Nov-24 | 12-Nov-24 | 02-Mar-27 | 12-Mar-27 | 09-Dec-23 | | DS6200: FS | | | | | |
| DS8290 | Approval of Installation Drawing for Detection System | 12 | 13-Nov-24 | 26-Nov-24 | 13-Mar-27 | 26-Mar-27 | | | DS8280: FS, SC2060: FF | | | | | |
| Manual Fallback Control System | | | | | | | | | | | | | | |
| DS8300 | Resubmit Installation Drawing for Manual Fallback Control System | 12 | 01-Nov-24 | 12-Nov-24 | 08-Jan-25 | 18-Jan-25 | 04-May-24 | | DS6240: FS | | | | | |
| DS8310 | Approval of Installation Drawing for Manual Fallback Control System | 12 | 13-Nov-24 | 26-Nov-24 | 20-Jan-25 | 05-Feb-25 | | | DS8300: FS, SC2190: FF | | | | | |
| Operation Facility | | | | | | | | | | | | | | |
| DS6250 | Prepare & Submit Installation Drawing for Operation Facility | 12 | 01-Nov-24 | 14-Nov-24 | 04-Dec-24 | 17-Dec-24 | | | DS2532: FS | | | | | |



GTECH Services (Hong Kong) Limited

■ Remaining Work
 ■ Actual Work
 ■ Critical Activity
 ◆ Milestone

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|--|-------------------|-------------|--------------|------------|-------------|--------------|---------------|--|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| DS6260 | Comment on Installation Drawing for Operation Facility | 24 | 15-Nov-24 | 12-Dec-24 | 18-Dec-24 | 16-Jan-25 | | | DS6250: FS | | | | | |
| DS6270 | Resubmit Installation Drawing for Operation Facility | 12 | 13-Dec-24 | 27-Dec-24 | 17-Jan-25 | 03-Feb-25 | | | DS6260: FS | | | | | |
| DS6280 | Approval of Installation Drawing for Operation Facility | 12 | 28-Dec-24 | 11-Jan-25 | 04-Feb-25 | 17-Feb-25 | | | DS6270: FS, SC2630: FF | | | | | |
| Speed Enforcement System | | 60 | 01-Nov-24 | 11-Jan-25 | 17-Dec-24 | 01-Mar-25 | | | | | | | | |
| DS6290 | Prepare & Submit Installation Drawing for Speed Enforcement System | 12 | 01-Nov-24 | 14-Nov-24 | 17-Dec-24 | 31-Dec-24 | | | DS2472: FS | | | | | |
| DS6300 | Comment on Installation Drawing for Speed Enforcement System | 24 | 15-Nov-24 | 12-Dec-24 | 02-Jan-25 | 01-Feb-25 | | | DS6290: FS | | | | | |
| DS6310 | Resubmit Installation Drawing for Speed Enforcement System | 12 | 13-Dec-24 | 27-Dec-24 | 03-Feb-25 | 15-Feb-25 | | | DS6300: FS | | | | | |
| DS6320 | Approval of Installation Drawing for Speed Enforcement System | 12 | 28-Dec-24 | 11-Jan-25 | 17-Feb-25 | 01-Mar-25 | | | DS6310: FS, SC2340: FF | | | | | |
| Installation Method Statement Submission | | 276 | 01-Nov-24 | 27-Nov-24 | 01-Mar-27 | 26-Mar-27 | 10-Aug-23 | | | | | | | |
| Power Distribution System | | 276 | 01-Nov-24 | 27-Nov-24 | 01-Mar-27 | 26-Mar-27 | 10-Aug-23 | | | | | | | |
| DS6550 | Resubmit Installation Method Statement for Power Distribution System | 6 | 01-Nov-24 | 13-Nov-24 | 01-Mar-27 | 12-Mar-27 | 10-Aug-23 | | DS6540: FS | | | | | |
| DS6560 | Approval of Installation Method Statement for Power Distribution System | 12 | 14-Nov-24 | 27-Nov-24 | 13-Mar-27 | 26-Mar-27 | | | DS6550: FS | | | | | |
| FAT Plan Submissions, Equipment Procurement & Manufacturing | | 372 | 01-Nov-24 | 05-Feb-25 | 23-May-24 | 26-Mar-27 | 01-Aug-23 | | | | | | | |
| PA System | | 89 | 01-Nov-24 | 30-Nov-24 | 25-Feb-27 | 26-Mar-27 | 01-Aug-23 | | | | | | | |
| Equipment FAT & Manufacturing | | 89 | 01-Nov-24 | 30-Nov-24 | 25-Feb-27 | 26-Mar-27 | 01-Aug-23 | | | | | | | |
| EM1080 | Manufacturing & Delivery of PA System | 89 | 01-Nov-24 | 30-Nov-24 | 25-Feb-27 | 26-Mar-27 | 01-Aug-23 | | DS7590: FS, DS2292: FS | | | | | |
| Traffic Control Devices | | 117 | 01-Nov-24 | 30-Nov-24 | 01-Aug-24 | 13-Dec-24 | 10-Oct-23 | | | | | | | |
| Equipment FAT & Manufacturing | | 117 | 01-Nov-24 | 30-Nov-24 | 01-Aug-24 | 13-Dec-24 | 10-Oct-23 | | | | | | | |
| PVMS | | 85 | 01-Nov-24 | 30-Nov-24 | 14-Nov-24 | 13-Dec-24 | 10-Oct-23 | | | | | | | |
| EM1030 | Post-FAT Manufacturing & Delivery of Traffic Control Devices (PVMS) | 85 | 01-Nov-24 | 30-Nov-24 | 14-Nov-24 | 13-Dec-24 | 10-Oct-23 | | DS4290: FF, SC1190: FF, EM1460: FS | | | | | |
| LED Signage | | 85 | 01-Nov-24 | 30-Nov-24 | 01-Aug-24 | 30-Aug-24 | 12-Mar-24 | | | | | | | |
| EM1650 | Post-FAT Manufacturing & Delivery of Traffic Control Devices (LED Signage) | 85 | 01-Nov-24 | 30-Nov-24 | 01-Aug-24 | 30-Aug-24 | 12-Mar-24 | | EM1461: FS, SC1190: FF, DS4291: FS, DS8160: FS | | | | | |
| Detection System | | 56 | | | | | 28-Aug-24 | 29-Oct-24 | | | | | | |
| FAT Plan Submission | | 56 | | | | | 28-Aug-24 | 18-Oct-24 | | | | | | |
| VD & HMD | | 56 | | | | | 28-Aug-24 | 18-Oct-24 | | | | | | |
| DS8530 | Resubmission of FAT Plan for Detection System | 12 | | | | | 28-Aug-24 | 15-Oct-24 | DS4480: FS | | | | | |
| DS8540 | Approval of FAT Plan for Detection System | 12 | | | | | 16-Oct-24 | 18-Oct-24 | DS8530: FS, SC2080: FF | | | | | |
| Equipment FAT & Manufacturing | | 33 | | | | | 30-Sep-24 | 29-Oct-24 | | | | | | |
| VD & HMD | | 8 | | | | | 23-Oct-24 | 29-Oct-24 | | | | | | |
| EM1530 | FAT of Detection System - VD & HMD | 2 | | | | | 23-Oct-24 | 24-Oct-24 | SC2090: FF, EM1100: FS, SC2100: FS, DS8540: FS | | | | | |
| DS4490 | Submit Detection System FAT Test Report | 1 | | | | | 29-Oct-24 | 29-Oct-24 | EM1530: FS 6 | | | | | |
| OHVD | | 33 | | | | | 30-Sep-24 | 09-Oct-24 | | | | | | |
| EM1670 | FAT of Detection System - OHVD | 2 | | | | | 30-Sep-24 | 30-Sep-24 | EM1660: FS, SC2090: SS, SC2100: FS, DS8520: FS | | | | | |
| DS8460 | Submit Detection System FAT Test Report | 8 | | | | | 09-Oct-24 | 09-Oct-24 | EM1670: FS 6 | | | | | |
| Operation Facilities | | 93 | 01-Nov-24 | 05-Feb-25 | 23-May-24 | 27-Aug-24 | 21-Sep-24 | | | | | | | |
| FAT Plan Submission | | 43 | 01-Nov-24 | 05-Nov-24 | 23-May-24 | 27-May-24 | 21-Sep-24 | | | | | | | |
| DS4630 | Comment on FAT Plan/ Workshops (System Briefing & Comment Discussion) | 12 | | | | | 21-Sep-24 | 10-Oct-24 | DS4620: FS | | | | | |
| DS8610 | Resubmission of FAT Plan for Operation Facility | 12 | | | | | 11-Oct-24 | 22-Oct-24 | DS4630: FS | | | | | |
| DS8620 | Approval of FAT Plan for Operation Facility | 12 | 01-Nov-24 | 05-Nov-24 | 23-May-24 | 27-May-24 | 23-Oct-24 | | DS8610: FS, SC2650: FF | | | | | |
| Equipment FAT & Manufacturing | | 74 | 06-Nov-24 | 05-Feb-25 | 28-May-24 | 27-Aug-24 | | | | | | | | |
| EM1550 | FAT of Operation Facilities | 2 | 06-Nov-24 | 07-Nov-24 | 28-May-24 | 29-May-24 | | | SC2660: FF, DS7310: FS, EM1560: FS, DS7550: FS, DS7670: FS, DS8620: FS | | | | | |
| EM1120 | Post-FAT Manufacturing & Delivery of Operation Facilities | 90 | 08-Nov-24 | 05-Feb-25 | 30-May-24 | 27-Aug-24 | | | EM1550: FS, DS4640: FF, SC2670: FF, DS2530: FS, DS2532: FS | | | | | |
| DS4640 | Submit Operation Facilities FAT Test Report | 1 | 14-Nov-24 | 14-Nov-24 | 27-Aug-24 | 27-Aug-24 | | | EM1550: FS 6, DS7550: FS | | | | | |



■ Remaining Work
 ■ Actual Work
 ■ Critical Activity
 ◆ Milestone

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|---|-------------------|-------------|--------------|------------|-------------|--------------|---------------|------------------------------------|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| Speed Enforcement System | | 12 | | | | | 16-Oct-24 | 28-Oct-24 | | | | | | |
| Equipment FAT & Manufacturing | | 12 | | | | | 16-Oct-24 | 28-Oct-24 | | | | | | |
| EM1600 | SEC System Bench Test | 1 | | | | | 16-Oct-24 | 16-Oct-24 | EM1570: FS 60, DS8370: FS 60 | | | | | |
| DS4740 | Submit SEC System Bech Test Report | 1 | | | | | 28-Oct-24 | 28-Oct-24 | EM1600: FS 12 | | | | | |
| Manual Fallback Control System | | 90 | 01-Nov-24 | 10-Nov-24 | 27-Jan-25 | 05-Feb-25 | 01-Aug-24 | | | | | | | |
| Equipment FAT & Manufacturing | | 90 | 01-Nov-24 | 10-Nov-24 | 27-Jan-25 | 05-Feb-25 | 01-Aug-24 | | | | | | | |
| EM1110 | Post-FAT Configuration of Manual Fallback Control System | 90 | 01-Nov-24 | 10-Nov-24 | 27-Jan-25 | 05-Feb-25 | 01-Aug-24 | | EM1540: FS, DS4790: FF, SC2200: FF | | | | | |
| SCT Plan Submissions | | 143 | 01-Nov-24 | 12-Feb-25 | 09-Sep-24 | 02-May-25 | 14-Aug-24 | | | | | | | |
| Central System | | 65 | 01-Nov-24 | 19-Nov-24 | 25-Feb-25 | 14-Mar-25 | 18-Sep-24 | | | | | | | |
| DS2970 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 18-Sep-24 | 14-Oct-24 | DS2960: FS | | | | | |
| DS8670 | Resubmission of SCT Plan for Central System | 12 | | | | | 15-Oct-24 | 22-Oct-24 | DS2970: FS | | | | | |
| DS8680 | Approval of SCT Plan for Central System | 24 | 01-Nov-24 | 19-Nov-24 | 25-Feb-25 | 14-Mar-25 | 23-Oct-24 | | DS8670: FS, SC1070: FF | | | | | |
| Traffic Control Devices | | 58 | 01-Nov-24 | 02-Jan-25 | 19-Dec-24 | 22-Feb-25 | 23-Sep-24 | | | | | | | |
| DS2980 | Submission of Traffic Control Devices SCT Plan | 24 | | | | | 23-Sep-24 | 22-Oct-24 | EM1650: FS | | | | | |
| DS2990 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 01-Nov-24 | 19-Nov-24 | 19-Dec-24 | 08-Jan-25 | 23-Oct-24 | | DS2980: FS | | | | | |
| DS3000 | Resubmission of SCT Plan for Traffic Control Devices | 12 | 20-Nov-24 | 03-Dec-24 | 09-Jan-25 | 22-Jan-25 | | | DS2990: FS | | | | | |
| DS3010 | Approval of SCT Plan for Traffic Control Devices | 24 | 04-Dec-24 | 02-Jan-25 | 23-Jan-25 | 22-Feb-25 | | | DS3000: FS, SC1200: FF | | | | | |
| Communication System | | 45 | 01-Nov-24 | 19-Nov-24 | 18-Nov-24 | 05-Dec-24 | 11-Sep-24 | | | | | | | |
| DS3030 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 11-Sep-24 | 03-Oct-24 | DS3020: FS | | | | | |
| DS3040 | Resubmission of SCT Plan for Communication System | 12 | | | | | 04-Oct-24 | 22-Oct-24 | DS3030: FS | | | | | |
| DS3050 | Approval of SCT Plan for Communication System | 24 | 01-Nov-24 | 19-Nov-24 | 18-Nov-24 | 05-Dec-24 | 23-Oct-24 | | DS3040: FS, SC1340: FF | | | | | |
| CCTV System | | 67 | 01-Nov-24 | 10-Dec-24 | 20-Dec-24 | 03-Feb-25 | 14-Aug-24 | | | | | | | |
| DS3080 | Resubmission of SCT Plan for CCTV System | 12 | 01-Nov-24 | 12-Nov-24 | 20-Dec-24 | 02-Jan-25 | 14-Aug-24 | | DS3070: FS | | | | | |
| DS3090 | Approval of SCT Plan for CCTV System | 24 | 13-Nov-24 | 10-Dec-24 | 03-Jan-25 | 03-Feb-25 | | | DS3080: FS, SC1460: FF | | | | | |
| PABX System | | 38 | 01-Nov-24 | 19-Nov-24 | 19-Mar-25 | 07-Apr-25 | 13-Sep-24 | | | | | | | |
| DS3130 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 13-Sep-24 | 03-Oct-24 | DS3120: FS | | | | | |
| DS8630 | Resubmission of SCT Plan for PABX System | 12 | | | | | 04-Oct-24 | 22-Oct-24 | DS3130: FS | | | | | |
| DS8640 | Approval of SCT Plan for PABX System | 24 | 01-Nov-24 | 19-Nov-24 | 19-Mar-25 | 07-Apr-25 | 23-Oct-24 | | DS8630: FS, SC1600: FF | | | | | |
| ET System | | 44 | 01-Nov-24 | 19-Nov-24 | 19-Feb-25 | 08-Mar-25 | 10-Sep-24 | | | | | | | |
| DS3150 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 10-Sep-24 | 03-Oct-24 | DS3140: FS | | | | | |
| DS3160 | Resubmission of SCT Plan for ET System | 12 | | | | | 04-Oct-24 | 22-Oct-24 | DS3150: FS | | | | | |
| DS3170 | Approval of SCT Plan for ET System | 24 | 01-Nov-24 | 19-Nov-24 | 19-Feb-25 | 08-Mar-25 | 23-Oct-24 | | DS3160: FS, SC1730: FF | | | | | |
| PA System | | 89 | 01-Nov-24 | 10-Dec-24 | 30-Nov-24 | 22-Mar-25 | 20-Sep-24 | | | | | | | |
| DS8590 | Resubmission of SCT Plan for PA System | 12 | | | | | 20-Sep-24 | 04-Oct-24 | DS3210: FS | | | | | |
| DS8600 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 05-Oct-24 | 29-Oct-24 | DS8590: FS | | | | | |
| DS8650 | Resubmission of SCT Plan for PA System | 12 | 01-Nov-24 | 12-Nov-24 | 30-Nov-24 | 11-Dec-24 | 30-Oct-24 | | DS8600: FS | | | | | |
| DS8660 | Approval of SCT Plan for PA System | 24 | 13-Nov-24 | 10-Dec-24 | 24-Feb-25 | 22-Mar-25 | | | DS8650: FS, SC1850: FF | | | | | |
| Radio System | | 60 | 01-Nov-24 | 06-Dec-24 | 08-Feb-25 | 15-Mar-25 | 03-Sep-24 | | | | | | | |
| DS3220 | Submission of Radio System SCT Plan | 24 | | | | | 03-Sep-24 | 02-Oct-24 | EM1090: SS 30 | | | | | |
| DS3230 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 03-Oct-24 | 25-Oct-24 | DS3220: FS | | | | | |
| DS3240 | Resubmission of SCT Plan for Radio System | 12 | 01-Nov-24 | 08-Nov-24 | 08-Feb-25 | 15-Feb-25 | 26-Oct-24 | | DS3230: FS | | | | | |
| DS3250 | Approval of SCT Plan for Radio System | 24 | 09-Nov-24 | 06-Dec-24 | 17-Feb-25 | 15-Mar-25 | | | DS3240: FS, SC1980: FF | | | | | |
| Detection System | | 84 | 01-Nov-24 | 12-Feb-25 | 09-Sep-24 | 17-Jan-25 | | | | | | | | |
| DS3260 | Submission of Detection System SCT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 09-Sep-24 | 08-Oct-24 | | | EM1100: FS, EM1660: FS | | | | | |
| DS3270 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 07-Nov-24 | 04-Dec-24 | | | DS3260: FS | | | | | |
| DS3280 | Resubmission of SCT Plan for Detection System | 12 | 28-Dec-24 | 11-Jan-25 | 05-Dec-24 | 18-Dec-24 | | | DS3270: FS | | | | | |
| DS3290 | Approval of SCT Plan for Detection System | 24 | 13-Jan-25 | 12-Feb-25 | 19-Dec-24 | 17-Jan-25 | | | DS3280: FS, SC2110: FF | | | | | |



| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|---|-------------------|-------------|--------------|------------|-------------|--------------|---------------|------------------------|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| Manual Fallback Control System | | 65 | 01-Nov-24 | 19-Nov-24 | 25-Feb-25 | 14-Mar-25 | 18-Sep-24 | | | | | | | |
| DS3330 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 18-Sep-24 | 14-Oct-24 | DS3320: FS | | | | | |
| DS8690 | Resubmission of SCT Plan for Manual Fallback Control System | 12 | | | | | 15-Oct-24 | 22-Oct-24 | DS3330: FS | | | | | |
| DS8700 | Approval of SCT Plan for Manual Fallback Control System | 24 | 01-Nov-24 | 19-Nov-24 | 25-Feb-25 | 14-Mar-25 | 23-Oct-24 | | DS8690: FS, SC2250: FF | | | | | |
| Operation Facility | | 93 | 01-Nov-24 | 06-Dec-24 | 26-Mar-25 | 02-May-25 | 26-Sep-24 | | | | | | | |
| DS3350 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 26-Sep-24 | 25-Oct-24 | DS3340: FS | | | | | |
| DS3360 | Resubmission of SCT Plan for Operation Facility | 12 | 01-Nov-24 | 08-Nov-24 | 26-Mar-25 | 02-Apr-25 | 26-Oct-24 | | DS3350: FS | | | | | |
| DS3370 | Approval of SCT Plan for Operation Facility | 24 | 09-Nov-24 | 06-Dec-24 | 03-Apr-25 | 02-May-25 | | | DS3360: FS, SC2690: FF | | | | | |
| Speed Enforcement System | | 33 | 01-Nov-24 | 06-Dec-24 | 15-Feb-25 | 22-Mar-25 | 26-Sep-24 | | | | | | | |
| DS3390 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 26-Sep-24 | 25-Oct-24 | DS3380: FS | | | | | |
| DS3400 | Resubmission of SCT Plan for Speed Enforcement System | 12 | 01-Nov-24 | 08-Nov-24 | 15-Feb-25 | 22-Feb-25 | 26-Oct-24 | | DS3390: FS | | | | | |
| DS3410 | Approval of SCT Plan for Speed Enforcement System | 24 | 09-Nov-24 | 06-Dec-24 | 24-Feb-25 | 22-Mar-25 | | | DS3400: FS, SC2370: FF | | | | | |
| Power Distribution System | | 60 | 01-Nov-24 | 11-Dec-24 | 12-Oct-24 | 21-Nov-24 | 04-Sep-24 | | | | | | | |
| DS3420 | Submission of Power Distribution System SCT Plan | 24 | | | | | 04-Sep-24 | 03-Oct-24 | EM1620: FS, DS2592: FS | | | | | |
| DS3430 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 04-Oct-24 | 30-Oct-24 | DS3420: FS | | | | | |
| DS3440 | Resubmission of SCT Plan for Power Distribution System | 12 | 01-Nov-24 | 13-Nov-24 | 12-Oct-24 | 24-Oct-24 | 31-Oct-24 | | DS3430: FS | | | | | |
| DS3450 | Approval of SCT Plan for Power Distribution System | 24 | 14-Nov-24 | 11-Dec-24 | 25-Oct-24 | 21-Nov-24 | | | DS3440: FS, SC2490: FF | | | | | |
| Government Optical Fibre System | | 34 | 01-Nov-24 | 06-Dec-24 | 22-Mar-25 | 28-Apr-25 | 27-Sep-24 | | | | | | | |
| DS3470 | Comment on SCT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | | | | | 27-Sep-24 | 25-Oct-24 | DS3460: FS | | | | | |
| DS3480 | Resubmission of SCT Plan for Government Optical Fibre System | 12 | 01-Nov-24 | 08-Nov-24 | 22-Mar-25 | 29-Mar-25 | 26-Oct-24 | | DS3470: FS | | | | | |
| DS3490 | Approval of SCT Plan for Government Optical Fibre System | 24 | 09-Nov-24 | 06-Dec-24 | 31-Mar-25 | 28-Apr-25 | | | DS3480: FS, SC2580: FF | | | | | |
| SAT Plan Submissions | | 84 | 01-Nov-24 | 12-Feb-25 | 07-Nov-24 | 17-Sep-25 | | | | | | | | |
| Central System | | 78 | 01-Nov-24 | 05-Feb-25 | 07-Jan-25 | 11-Apr-25 | | | | | | | | |
| DS3500 | Submission of Central System SAT Plan | 18 | 01-Nov-24 | 21-Nov-24 | 07-Jan-25 | 27-Jan-25 | | | DS2940: FS | | | | | |
| DS3510 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 22-Nov-24 | 19-Dec-24 | 28-Jan-25 | 27-Feb-25 | | | DS3500: FS | | | | | |
| DS3520 | Resubmission of SAT Plan for Central System | 12 | 20-Dec-24 | 04-Jan-25 | 28-Feb-25 | 13-Mar-25 | | | DS3510: FS | | | | | |
| DS3530 | Approval of SAT Plan for Central System | 24 | 06-Jan-25 | 05-Feb-25 | 14-Mar-25 | 11-Apr-25 | | | DS3520: FS, SC1090: FF | | | | | |
| Traffic Control Devices | | 84 | 01-Nov-24 | 12-Feb-25 | 30-Dec-24 | 11-Apr-25 | | | | | | | | |
| DS3540 | Submission of Traffic Control Devices System SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 30-Dec-24 | 27-Jan-25 | | | DS2980: FS | | | | | |
| DS3550 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 28-Jan-25 | 27-Feb-25 | | | DS3540: FS | | | | | |
| DS3560 | Resubmission of SAT Plan for Traffic Control Devices | 12 | 28-Dec-24 | 11-Jan-25 | 28-Feb-25 | 13-Mar-25 | | | DS3550: FS | | | | | |
| DS3570 | Approval of SAT Plan for Traffic Control Devices | 24 | 13-Jan-25 | 12-Feb-25 | 14-Mar-25 | 11-Apr-25 | | | DS3560: FS, SC1220: FF | | | | | |
| Communication System | | 80 | 01-Nov-24 | 07-Feb-25 | 07-Nov-24 | 13-Feb-25 | | | | | | | | |
| DS3580 | Submission of Communication System SAT Plan | 20 | 01-Nov-24 | 23-Nov-24 | 07-Nov-24 | 29-Nov-24 | | | DS3020: SS 12 | | | | | |
| DS3590 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 25-Nov-24 | 21-Dec-24 | 30-Nov-24 | 28-Dec-24 | | | DS3580: FS | | | | | |
| DS3600 | Resubmission of SAT Plan for Communication System | 12 | 23-Dec-24 | 07-Jan-25 | 30-Dec-24 | 13-Jan-25 | | | DS3590: FS | | | | | |
| DS3610 | Approval of SAT Plan for Communication System | 24 | 08-Jan-25 | 07-Feb-25 | 14-Jan-25 | 13-Feb-25 | | | DS3600: FS, SC1350: FF | | | | | |
| CCTV System | | 84 | 01-Nov-24 | 12-Feb-25 | 24-Dec-24 | 07-Apr-25 | | | | | | | | |
| DS3620 | Submission of CCTV System SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 24-Dec-24 | 22-Jan-25 | | | DS3060: FS 24 | | | | | |
| DS3630 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 23-Jan-25 | 22-Feb-25 | | | DS3620: FS | | | | | |
| DS3640 | Resubmission of SAT Plan for CCTV System | 12 | 28-Dec-24 | 11-Jan-25 | 24-Feb-25 | 08-Mar-25 | | | DS3630: FS | | | | | |
| DS3650 | Approval of SAT Plan for CCTV System | 24 | 13-Jan-25 | 12-Feb-25 | 10-Mar-25 | 07-Apr-25 | | | DS3640: FS, SC1480: FF | | | | | |
| PABX System | | 84 | 01-Nov-24 | 12-Feb-25 | 11-Jun-25 | 17-Sep-25 | | | | | | | | |
| DS3660 | Submission of PABX System SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 11-Jun-25 | 09-Jul-25 | | | DS3100: FS 48 | | | | | |
| DS3670 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 10-Jul-25 | 06-Aug-25 | | | DS3660: FS | | | | | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|---|--|-------------------|-------------|--------------|------------|-------------|--------------|---------------|--|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| DS3680 | Resubmission of SAT Plan for PABX System | 12 | 28-Dec-24 | 11-Jan-25 | 07-Aug-25 | 20-Aug-25 | | | DS3670: FS | | | | | |
| DS3690 | Approval of SAT Plan for PABX System | 24 | 13-Jan-25 | 12-Feb-25 | 21-Aug-25 | 17-Sep-25 | | | DS3680: FS, SC1610: FF | | | | | |
| ET System | | 84 | 01-Nov-24 | 12-Feb-25 | 23-Jan-25 | 07-May-25 | | | | | | | | |
| DS3700 | Submission of ET System SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 23-Jan-25 | 22-Feb-25 | | | DS3140: FS 36 | | | | | |
| DS3710 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 24-Feb-25 | 22-Mar-25 | | | DS3700: FS | | | | | |
| DS3720 | Resubmission of SAT Plan for ET System | 12 | 28-Dec-24 | 11-Jan-25 | 24-Mar-25 | 07-Apr-25 | | | DS3710: FS | | | | | |
| DS3730 | Approval of SAT Plan for ET System | 24 | 13-Jan-25 | 12-Feb-25 | 08-Apr-25 | 07-May-25 | | | DS3720: FS, SC1740: FF | | | | | |
| PA System | | 84 | 01-Nov-24 | 12-Feb-25 | 27-May-25 | 03-Sep-25 | | | | | | | | |
| DS3740 | Submission of PA System SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 27-May-25 | 24-Jun-25 | | | DS3180: FS 48 | | | | | |
| DS3750 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 25-Jun-25 | 23-Jul-25 | | | DS3740: FS | | | | | |
| DS3760 | Resubmission of SAT Plan for PA System | 12 | 28-Dec-24 | 11-Jan-25 | 24-Jul-25 | 06-Aug-25 | | | DS3750: FS | | | | | |
| DS3770 | Approval of SAT Plan for PA System | 24 | 13-Jan-25 | 12-Feb-25 | 07-Aug-25 | 03-Sep-25 | | | DS3760: FS, SC1870: FF | | | | | |
| Radio System | | 60 | 29-Nov-24 | 12-Feb-25 | 23-Jan-25 | 07-Apr-25 | | | | | | | | |
| DS3780 | Submission of Radio System SAT Plan | 24 | 29-Nov-24 | 27-Dec-24 | 23-Jan-25 | 22-Feb-25 | | | DS3220: FS 48 | | | | | |
| DS3790 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 28-Dec-24 | 25-Jan-25 | 24-Feb-25 | 22-Mar-25 | | | DS3780: FS | | | | | |
| DS3800 | Resubmission of SAT Plan for Radio System | 12 | 27-Jan-25 | 12-Feb-25 | 24-Mar-25 | 07-Apr-25 | | | DS3790: FS | | | | | |
| Manual Fallback Control System | | 84 | 01-Nov-24 | 12-Feb-25 | 12-Nov-24 | 22-Feb-25 | | | | | | | | |
| DS3860 | Submission of Manual Fallback Control System SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 12-Nov-24 | 09-Dec-24 | | | DS3300: FS | | | | | |
| DS3870 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 10-Dec-24 | 08-Jan-25 | | | DS3860: FS | | | | | |
| DS3880 | Resubmission of SAT Plan for Manual Fallback Control System | 12 | 28-Dec-24 | 11-Jan-25 | 09-Jan-25 | 22-Jan-25 | | | DS3870: FS | | | | | |
| DS3890 | Approval of SAT Plan for Manual Fallback Control System | 24 | 13-Jan-25 | 12-Feb-25 | 23-Jan-25 | 22-Feb-25 | | | DS3880: FS, SC2270: FF | | | | | |
| Operation Facility | | 84 | 01-Nov-24 | 12-Feb-25 | 30-Dec-24 | 11-Apr-25 | | | | | | | | |
| DS3900 | Submission of Operation Facility SAT Plan | 24 | 01-Nov-24 | 28-Nov-24 | 30-Dec-24 | 27-Jan-25 | | | DS3340: FS | | | | | |
| DS3910 | Comment on SAT Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 28-Jan-25 | 27-Feb-25 | | | DS3900: FS | | | | | |
| DS3920 | Resubmission of SAT Plan for Operation Facility | 12 | 28-Dec-24 | 11-Jan-25 | 28-Feb-25 | 13-Mar-25 | | | DS3910: FS | | | | | |
| DS3930 | Approval of SAT Plan for Operation Facility | 24 | 13-Jan-25 | 12-Feb-25 | 14-Mar-25 | 11-Apr-25 | | | DS3920: FS, SC2710: FF | | | | | |
| Speed Enforcement System | | 84 | 01-Nov-24 | 12-Feb-25 | 30-Dec-24 | 11-Apr-25 | | | | | | | | |
| DS3940 | Submission of Speed Enforcement System Reliability Test Plan | 24 | 01-Nov-24 | 28-Nov-24 | 30-Dec-24 | 27-Jan-25 | | | DS3380: FS | | | | | |
| DS3950 | Comment on Reliability Test Plan/ Workshops (System Briefing & Comment Discussion) | 24 | 29-Nov-24 | 27-Dec-24 | 28-Jan-25 | 27-Feb-25 | | | DS3940: FS | | | | | |
| DS3960 | Resubmission of Reliability Test Plan for Speed Enforcement System | 12 | 28-Dec-24 | 11-Jan-25 | 28-Feb-25 | 13-Mar-25 | | | DS3950: FS | | | | | |
| DS3970 | Approval of Reliability Test Plan for Speed Enforcement System | 24 | 13-Jan-25 | 12-Feb-25 | 14-Mar-25 | 11-Apr-25 | | | DS3960: FS, SC2380: FF | | | | | |
| Training Document & O&M Manual Submission for T2/TKOLTT TCSS | | 65 | 06-Dec-24 | 25-Feb-25 | 26-Sep-25 | 13-Dec-25 | | | | | | | | |
| DS3980 | Submit Document for System Description | 6 | 06-Dec-24 | 12-Dec-24 | 26-Sep-25 | 03-Oct-25 | | | DS3580: SS 30 | | | | | |
| DS4010 | Submit System Administration Manual | 11 | 13-Dec-24 | 26-Dec-24 | 04-Oct-25 | 17-Oct-25 | | | DS3980: FS | | | | | |
| DS4020 | Submit Training Manual | 48 | 27-Dec-24 | 25-Feb-25 | 18-Oct-25 | 13-Dec-25 | | | DS4010: FS | | | | | |
| Site Installation and Testing & Commissioning | | 426 | 01-Nov-24 | 29-Sep-25 | 12-Jun-24 | 26-Mar-27 | 01-Apr-24 | | | | | | | |
| Installation & Testing Related to Stage 2 of Works | | 300 | 01-Nov-24 | 29-Sep-25 | 13-Jul-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| Installation | | 121 | 01-Nov-24 | 26-Feb-25 | 13-Jul-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| Portion 4 - TKO-LTT (LT Interchange) | | 64 | 08-Nov-24 | 23-Jan-25 | 13-Jul-24 | 03-Feb-25 | | | | | | | | |
| SW1930 | Install Cable Containments | 44 | 08-Nov-24 | 30-Dec-24 | 13-Jul-24 | 02-Sep-24 | | | DS6404: FS, DS6540: FS, SW1020: SS 2 | | | | | |
| SW1950 | Laying of Signal Cable - the 1st Section | 44 | 08-Nov-24 | 30-Dec-24 | 14-Oct-24 | 03-Dec-24 | | | SW1040: SS | | | | | |
| SW1940 | Install CCTV Camera | 36 | 22-Nov-24 | 04-Jan-25 | 18-Dec-24 | 03-Feb-25 | | | SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS | | | | | |
| SW1960 | Install Equipment in Kiosk C | 12 | 10-Jan-25 | 23-Jan-25 | 20-Nov-24 | 03-Dec-24 | | | SW1050: FS, DS4340: FS, DS4440: FS | | | | | |
| Portion 1 - South Apron Up to SJS | | 66 | 06-Dec-24 | 26-Feb-25 | 18-Jul-24 | 04-Oct-24 | | | | | | | | |



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|---|---|-------------------|-------------|--------------|------------|-------------|--------------|---------------|--|------|-----|-----|-----|------|
| | | | | | | | | | | Oct | Nov | Dec | Jan | |
| | | | | | | | | | | 34 | 35 | 36 | 37 | |
| SW2000 | Install Cable Containments - the 1st Section | 48 | 06-Dec-24 | 05-Feb-25 | 18-Jul-24 | 11-Sep-24 | | | SW1220: FS, SC2480: FF, DS6404: FS, DS6540: FS | | | | | |
| SW2010 | Install CCTV Camera | 24 | 27-Jan-25 | 26-Feb-25 | 05-Sep-24 | 04-Oct-24 | | | SW2000: SS 42, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| Portion 2 - Tunnel Section, Service Gallery, WVB & EVB | | 116 | 01-Nov-24 | 20-Feb-25 | 02-Sep-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| SW2080 | Install Cable Containments | 75 | 01-Nov-24 | 28-Jan-25 | 02-Sep-24 | 26-Mar-27 | 01-Sep-24 | | SW2300: SS, SW2400: SS, SW2510: SS, SW2600: SS, SW2720: SS | | | | | |
| SW2100 | Install ET | 64 | 01-Nov-24 | 16-Jan-25 | 07-Jan-25 | 26-Mar-27 | | | SW2340: SS, SW2480: SS, SW2590: SS, SW2680: SS, SW2820: SS | | | | | |
| SW2120 | Signal Cable Laying | 91 | 01-Nov-24 | 20-Feb-25 | 09-Oct-24 | 26-Mar-27 | | | SW2500: SS, SW2710: SS, SW2790: SS | | | | | |
| SW2090 | Install CCTV Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 26-Mar-27 | | | SW2310: SS, SW2430: SS, SW2550: SS, SW2640: SS, SW2760: SS | | | | | |
| SW2110 | Install Radio System in Service Gallery | 64 | 25-Nov-24 | 12-Feb-25 | 02-Jan-25 | 26-Mar-27 | | | SW2390: SS, SW2470: SS, SW2570: SS, SW2660: SS, SW2800: SS | | | | | |
| SW2130 | Laying of Leaky Cable | 58 | 10-Dec-24 | 20-Feb-25 | 19-Feb-25 | 26-Mar-27 | | | SW2850: SS | | | | | |
| Portion 3 - CKL Branch Tunnel in TKO-LTT Site | | 58 | 13-Nov-24 | 21-Jan-25 | 07-Feb-25 | 22-Apr-25 | | | | | | | | |
| SW2230 | Install Cable Containments | 36 | 13-Nov-24 | 24-Dec-24 | 13-Feb-25 | 26-Mar-25 | | | SW1860: FS, SC2480: FF, DS6404: FS, DS6540: FS | | | | | |
| SW2220 | Install CCTV Camera | 29 | 19-Nov-24 | 21-Dec-24 | 07-Feb-25 | 12-Mar-25 | | | SW1860: SS 12, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| SW2250 | Signal Cable Laying | 36 | 04-Dec-24 | 16-Jan-25 | 11-Mar-25 | 22-Apr-25 | | | SW2230: SS 18, SW1900: FF, SW2220: SS 6, SW1880: SS 6 | | | | | |
| SW2240 | Laying of Leaky Cable | 36 | 09-Dec-24 | 21-Jan-25 | 21-Feb-25 | 03-Apr-25 | | | SW2230: SS 6, SW2220: SS 12, SW1880: SS 12, SW1900: FF 6, SW1870: SS 22 | | | | | |
| Underpass S21 | | 30 | 01-Nov-24 | 05-Dec-24 | 26-Apr-25 | 03-Jun-25 | | | | | | | | |
| SW2260 | Install Cable Containment | 14 | 01-Nov-24 | 16-Nov-24 | 26-Apr-25 | 14-May-25 | | | AC1040: SS, SC2480: FF, DS6404: FS, DS6540: FS | | | | | |
| SW2280 | Laying of Leaky Cable | 30 | 01-Nov-24 | 05-Dec-24 | 26-Apr-25 | 03-Jun-25 | | | SW2260: SS | | | | | |
| SW2290 | Laying of Power Cable From TCSS Cabinet in T2 Area | 14 | 09-Nov-24 | 25-Nov-24 | 17-May-25 | 03-Jun-25 | | | SW2260: SS 7 | | | | | |
| SW2270 | Install YAGI Antenna | 7 | 18-Nov-24 | 25-Nov-24 | 26-May-25 | 03-Jun-25 | | | SW2260: FS | | | | | |
| Testing | | 215 | 13-Jan-25 | 29-Sep-25 | 04-Feb-25 | 26-Mar-27 | | | | | | | | |
| TC1590 | Testing of FS-related TCSS Equipment | 215 | 13-Jan-25 | 29-Sep-25 | 04-Feb-25 | 26-Mar-27 | | | TC1400: SS, TC1600: SS, TC1040: SS, TC1170: SS, TC1270: SS, TC1390: SS, TC1010: SS, TC1140: SS, TC1330: SS, TC1370: SS, TC1350: SS | | | | | |
| Portion 4 - TKO-LTT (LT Interchange) | | 92 | 06-Nov-24 | 26-Feb-25 | 11-Jul-24 | 03-Feb-25 | | | | | | | | |
| SW1020 | Inspect Civil Provisions & Submit Inspection Report | 12 | 06-Nov-24 | 19-Nov-24 | 11-Jul-24 | 24-Jul-24 | | | AC1030: SS 5, DS6600: FS, DS6680: FS, DS6760: FS, DS6840: FS | | | | | |
| SW1030 | Rectify Civil Provision Defects by Others | 18 | 20-Nov-24 | 10-Dec-24 | 31-Aug-24 | 21-Sep-24 | | | SW1020: FS | | | | | |
| Installation Works | | 90 | 08-Nov-24 | 26-Feb-25 | 13-Jul-24 | 03-Feb-25 | | | | | | | | |
| SW1040 | Install Cable Containments | 44 | 08-Nov-24 | 30-Dec-24 | 13-Jul-24 | 02-Sep-24 | | | DS6400: FS, DS6540: FS, SW1020: SS 2 | | | | | |
| SW1080 | Laying of Signal Cable - the 1st Section | 44 | 08-Nov-24 | 30-Dec-24 | 14-Oct-24 | 03-Dec-24 | | | SW1040: SS, SW1930: SS, DS8480: FS, DS8580: FS | | | | | |
| SW1130 | Install VLSL on Gantry | 65 | 08-Nov-24 | 24-Jan-25 | 17-Oct-24 | 02-Jan-25 | | | SC1210: FF, DS2810: FS, EM1650: SS, SW1040: SS, DS5920: FS | | | | | |
| SW1140 | Install PVMS on Gantry | 65 | 08-Nov-24 | 24-Jan-25 | 14-Nov-24 | 03-Feb-25 | | | SC1210: FF, EM1030: SS, DS2810: FS, SW1040: SS, DS5920: FS | | | | | |



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|---|---|-------------------|------------------|------------------|------------------|------------------|------------------|---------------|--|-----------|-----------|-----------|-----------|------|
| | | | | | | | | | | Oct 34 | Nov 35 | Dec 36 | Jan 37 | |
| SW1060 | Install CCTV Camera | 36 | 22-Nov-24 | 04-Jan-25 | 23-Oct-24 | 03-Dec-24 | | | SW1040: SS 12, SW1930: SS 12, DS4090: FS, DS6440: FS | | | | | |
| SW1070 | Install Detection Camera | 36 | 22-Nov-24 | 04-Jan-25 | 23-Oct-24 | 03-Dec-24 | | | SW1040: SS 12, SW1930: SS 12, DS4490: FS, DS6440: FS, DS7500: FS | | | | | |
| SW1050 | Install Equipment Racks | 24 | 11-Dec-24 | 09-Jan-25 | 23-Sep-24 | 22-Oct-24 | | | SW1030: FS | | | | | |
| SW1110 | Install Traffic Control Devices | 48 | 28-Dec-24 | 26-Feb-25 | 31-Aug-24 | 29-Oct-24 | | | SW1040: SS 42, SW1930: SS 42, DS2810: FS, EM1650: FS, DS8250: FS | | | | | |
| SW1100 | Install Server Equipment | 36 | 10-Jan-25 | 24-Feb-25 | 23-Oct-24 | 03-Dec-24 | | | SW1050: FS, DS4440: FS, DS4340: FS | | | | | |
| SW1120 | Install Equipment in Kiosk C | 12 | 10-Jan-25 | 23-Jan-25 | 20-Nov-24 | 03-Dec-24 | | | SW1050: FS, DS4340: FS, DS4440: FS | | | | | |
| SW1170 | Install Manual Barriers | 24 | 25-Jan-25 | 25-Feb-25 | 03-Jan-25 | 03-Feb-25 | | | SW1130: FS, SW1140: SS 18 | | | | | |
| Portion 1 - South Apron Up to SUS | | 96 | 01-Nov-24 | 26-Feb-25 | 12-Jun-24 | 04-Oct-24 | | | | | | | | |
| SW1210 | Inspect Civil Provisions & Submit Inspection Report | 12 | 01-Nov-24 | 14-Nov-24 | 12-Jun-24 | 25-Jun-24 | | | AC1000: SS | | | | | |
| SW1220 | Rectify Civil Provision Defects by Others | 18 | 15-Nov-24 | 05-Dec-24 | 26-Jun-24 | 17-Jul-24 | | | SW1210: FS | | | | | |
| Installation Works | | 66 | 06-Dec-24 | 26-Feb-25 | 18-Jul-24 | 04-Oct-24 | | | | | | | | |
| SW1230 | Install Cable Containments - the 1st Section | 48 | 06-Dec-24 | 05-Feb-25 | 18-Jul-24 | 11-Sep-24 | | | SW1220: FS, SC2480: FF, DS6404: FS, DS6540: FS | | | | | |
| SW1250 | Install Detection Cameras | 24 | 20-Dec-24 | 18-Jan-25 | 05-Sep-24 | 04-Oct-24 | | | SW1230: SS 12, SW2000: SS 12, DS4490: FS, DS6440: FS, DS7500: FS | | | | | |
| SW1240 | Install CCTV Camera | 24 | 27-Jan-25 | 26-Feb-25 | 05-Sep-24 | 04-Oct-24 | | | SW1230: SS 42, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| Portion 2 - Tunnel Section, Service Gallery, WVB & EVB | | 242 | 01-Nov-24 | 20-Feb-25 | 24-Aug-24 | 26-Mar-27 | 01-Apr-24 | | | | | | | |
| Tunnel Section | | 116 | 01-Nov-24 | 20-Feb-25 | 24-Aug-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| Tunnel Section - CH 6+568 to CH 7+100 | | 99 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| SW2860 | Inspect Civil Provisions & Submit Inspection Report | 3 | 01-Nov-24 | 04-Nov-24 | 17-Mar-27 | 19-Mar-27 | | | AC1050: SS | | | | | |
| SW2870 | Rectify Civil Provision Defects by Others | 6 | 05-Nov-24 | 11-Nov-24 | 20-Mar-27 | 26-Mar-27 | | | SW2860: FS | | | | | |
| Installation Works | | 99 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 22-Mar-25 | 01-Sep-24 | | | | | | | |
| SW2300 | Install Cable Containment | 75 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 21-Nov-24 | 01-Sep-24 | | SC2480: FF, DS6540: FS, AC1050: SS | | | | | |
| SW2340 | Install ET | 50 | 01-Nov-24 | 30-Dec-24 | 07-Jan-25 | 08-Mar-25 | | | DS4190: FS, DS6080: FS, DS6480: FS, SW2300: SS | | | | | |
| SW2370 | Install PA in Service Gallery | 50 | 01-Nov-24 | 30-Dec-24 | 23-Dec-24 | 24-Feb-25 | | | SW2300: SS 40, DS4240: FS, DS6480: FS, DS6120: FS | | | | | |
| SW2310 | Install CCTV Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2360: SS, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| SW2320 | Install Detection Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2310: SS, SC2120: FF, DS6440: FS, DS7500: FS, EM1530: FS | | | | | |
| SW2330 | Install SEC Camera | 65 | 12-Nov-24 | 28-Jan-25 | 03-Jan-25 | 22-Mar-25 | | | SW2320: SS, EM1130: FS, DS7410: FS | | | | | |
| SW2350 | Install Traffic Control Devices | 65 | 12-Nov-24 | 28-Jan-25 | 04-Dec-24 | 22-Feb-25 | | | SW2300: SS, SC1210: FF, DS2810: FS, EM1650: SS, DS8240: FS | | | | | |
| SW2360 | Install VLSL | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2300: SS 18, SC1210: FF, DS2810: FS, EM1650: SS, DS8240: FS | | | | | |
| SW2380 | Install PABX in Service Gallery | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 08-Mar-25 | | | SW2370: SS 7, DS4140: FS, DS6480: FS, DS6040: FS | | | | | |
| SW2390 | Install Radio System in Service Gallery | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 08-Mar-25 | | | SW2380: SS, DS4390: FS, DS6520: FS | | | | | |
| Tunnel Section - CH 7+100 to CH 7+600 | | 99 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| SW2880 | Inspect Civil Provisions & Submit Inspection Report | 3 | 01-Nov-24 | 04-Nov-24 | 17-Mar-27 | 19-Mar-27 | | | AC1060: SS | | | | | |
| SW2890 | Rectify Civil Provision Defects by Others | 6 | 05-Nov-24 | 11-Nov-24 | 20-Mar-27 | 26-Mar-27 | | | SW2880: FS | | | | | |
| Installation Works | | 99 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 28-Apr-25 | 01-Sep-24 | | | | | | | |



| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|--|-------------------|-------------|--------------|------------|-------------|--------------|---------------|---|------|-----|-----|-----|------|
| | | | | | | | | | | Oct | Nov | Dec | Jan | |
| | | | | | | | | | | 34 | 35 | 36 | 37 | |
| SW2400 | Install Cable Containment | 75 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 21-Nov-24 | 01-Sep-24 | | SC2480: FF, DS6404: FS, DS6540: FS, AC1060: SS | | | | | |
| SW2410 | Install PA in Service Gallery | 50 | 01-Nov-24 | 30-Dec-24 | 23-Dec-24 | 24-Feb-25 | | | SW2400: SS 40, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS | | | | | |
| SW2480 | Install ET | 50 | 01-Nov-24 | 30-Dec-24 | 07-Jan-25 | 08-Mar-25 | | | SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS, SW2400: SS 35 | | | | | |
| SW2490 | Install GOFS (CH 6+568 to CH 7+100) | 74 | 01-Nov-24 | 28-Jan-25 | 28-Jan-25 | 28-Apr-25 | | | SC2570: FF, DS8560: FS, SW2400: SS 17 | | | | | |
| SW2500 | Signal Cable Laying and Termination (CH 6+568 to CH 7+100) | 74 | 01-Nov-24 | 28-Jan-25 | 09-Oct-24 | 06-Jan-25 | | | SC2480: FF, DS8560: FS, SW2400: SS 17 | | | | | |
| SW2420 | Install VLSL | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2400: SS 18, SC1210: FF, DS2810: FS, EM1650: SS, DS8240: FS | | | | | |
| SW2430 | Install CCTV Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2420: SS, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| SW2450 | Install Detection Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2430: SS, SC2120: FF, DS6440: FS, DS7500: FS, EM1530: FS | | | | | |
| SW2460 | Install Traffic Control Devices | 65 | 12-Nov-24 | 28-Jan-25 | 04-Dec-24 | 22-Feb-25 | | | SW2400: SS, SC1210: FF, DS2810: FS, EM1650: SS, DS8240: FS | | | | | |
| SW2440 | Install PABX in Service Gallery | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 08-Mar-25 | | | SW2410: SS 7, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS | | | | | |
| SW2470 | Install Radio System in Service Gallery | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 08-Mar-25 | | | SW2440: SS, SC1990: FF, DS4390: FS, DS6520: FS | | | | | |
| Tunnel Section - CH 7+600 to CH 8+100 | | 99 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 26-Mar-27 | 01-Sep-24 | | | | | | | |
| SW2900 | Inspect Civil Provisions & Submit Inspection Report | 3 | 01-Nov-24 | 04-Nov-24 | 17-Mar-27 | 19-Mar-27 | | | AC1070: SS | | | | | |
| SW2910 | Rectify Civil Provision Defects by Others | 6 | 05-Nov-24 | 11-Nov-24 | 20-Mar-27 | 26-Mar-27 | | | SW2900: FS | | | | | |
| Installation Works | | 99 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 08-Mar-25 | 01-Sep-24 | | | | | | | |
| SW2510 | Install Cable Containment | 75 | 01-Nov-24 | 28-Jan-25 | 24-Aug-24 | 21-Nov-24 | 01-Sep-24 | | SC2480: FF, EM1620: FF, DS6404: FS, DS6540: FS, AC1070: SS | | | | | |
| SW2530 | Install PA in Service Gallery | 50 | 01-Nov-24 | 30-Dec-24 | 23-Dec-24 | 24-Feb-25 | | | SW2510: SS 40, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS | | | | | |
| SW2590 | Install ET | 50 | 01-Nov-24 | 30-Dec-24 | 07-Jan-25 | 08-Mar-25 | | | SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS, SW2510: SS 35 | | | | | |
| SW2520 | Install VLSL | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2510: SS 12, SC1210: FF, DS2810: FS, EM1650: SS, DS8240: FS | | | | | |
| SW2540 | Install Traffic Control Devices | 65 | 12-Nov-24 | 28-Jan-25 | 04-Dec-24 | 22-Feb-25 | | | SW2510: SS, SC1210: FF, DS2810: FS, EM1650: SS, DS8240: FS | | | | | |
| SW2550 | Install CCTV Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2520: SS, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| SW2580 | Install Detection Camera | 65 | 12-Nov-24 | 28-Jan-25 | 01-Nov-24 | 17-Jan-25 | | | SW2550: SS, SC2120: FF, DS6440: FS, DS7500: FS, EM1530: FS | | | | | |
| SW2560 | Install PABX in Service Gallery | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 08-Mar-25 | | | SW2530: SS 7, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS | | | | | |
| SW2570 | Install Radio System in Service Gallery | 54 | 25-Nov-24 | 28-Jan-25 | 02-Jan-25 | 08-Mar-25 | | | SW2560: SS, SC1990: FF, DS4390: FS, DS6520: FS | | | | | |
| Tunnel Section - CH 8+100 to CH 8+750 | | 84 | 01-Nov-24 | 12-Feb-25 | 04-Oct-24 | 28-Apr-25 | | | | | | | | |
| SW2920 | Inspect Civil Provisions & Submit Inspection Report | 3 | 01-Nov-24 | 04-Nov-24 | 04-Oct-24 | 07-Oct-24 | | | AC1080: SS | | | | | |
| SW2930 | Rectify Civil Provision Defects by Others | 6 | 05-Nov-24 | 11-Nov-24 | 08-Oct-24 | 15-Oct-24 | | | SW2920: FS | | | | | |
| Installation Works | | 75 | 12-Nov-24 | 12-Feb-25 | 16-Oct-24 | 28-Apr-25 | | | | | | | | |



■ Remaining Work ◆ Milestone
■ Actual Work
■ Critical Activity

| | | | |
|-----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|--|-------------------|-------------|--------------|------------|-------------|--------------|---------------|---|------|-----|-----|-----|------|
| | | | | | | | | | | Oct | Nov | Dec | Jan | |
| | | | | | | | | | | 34 | 35 | 36 | 37 | |
| SW2600 | Install Cable Containment | 24 | 12-Nov-24 | 09-Dec-24 | 16-Oct-24 | 12-Nov-24 | | | SC2480: FF, SW2930: FS, DS6404: FS, DS6540: FS | | | | | |
| SW2620 | Install PA in Service Gallery | 24 | 26-Nov-24 | 23-Dec-24 | 16-Jan-25 | 15-Feb-25 | | | SW2600: SS 12, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS | | | | | |
| SW2610 | Install VLSL | 18 | 02-Dec-24 | 21-Dec-24 | 28-Nov-24 | 18-Dec-24 | | | SW2600: SS 12, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS | | | | | |
| SW2630 | Install Traffic Control Devices | 24 | 03-Dec-24 | 31-Dec-24 | 23-Jan-25 | 22-Feb-25 | | | SW2600: SS 18, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS | | | | | |
| SW2650 | Install PABX in Service Gallery | 24 | 10-Dec-24 | 08-Jan-25 | 03-Feb-25 | 01-Mar-25 | | | SW2620: SS 12, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS | | | | | |
| SW2700 | Install GOFS (CH 7+600 to CH 8+750) | 45 | 10-Dec-24 | 05-Feb-25 | 06-Mar-25 | 28-Apr-25 | | | SW2600: FS, SC2570: FF, DS8560: FS | | | | | |
| SW2710 | Signal Cable Laying and Termination (CH 7+600 to CH 8+750) | 45 | 10-Dec-24 | 05-Feb-25 | 13-Nov-24 | 06-Jan-25 | | | SW2600: FS, SC2480: FF | | | | | |
| SW2640 | Install CCTV Camera | 18 | 16-Dec-24 | 07-Jan-25 | 12-Dec-24 | 03-Jan-25 | | | SW2610: SS 12, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| SW2670 | Install Detection Camera | 18 | 31-Dec-24 | 21-Jan-25 | 27-Dec-24 | 17-Jan-25 | | | SW2640: SS 12, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS | | | | | |
| SW2680 | Install ET | 12 | 02-Jan-25 | 15-Jan-25 | 24-Feb-25 | 08-Mar-25 | | | SW2630: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS | | | | | |
| SW2660 | Install Radio System in Service Gallery | 24 | 13-Jan-25 | 12-Feb-25 | 10-Feb-25 | 08-Mar-25 | | | SW2650: SS 6, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS | | | | | |
| SW2690 | Install SEC Camera | 18 | 15-Jan-25 | 07-Feb-25 | 03-Mar-25 | 22-Mar-25 | | | SW2670: SS 12, SC2390: FF, EM1130: FS, DS6320: FS, DS7410: FS | | | | | |
| Tunnel Section - CH 8+750 to CH 9+250 | | 86 | 07-Nov-24 | 20-Feb-25 | 07-Nov-24 | 07-May-25 | | | | | | | | |
| SW2940 | Inspect Civil Provisions & Submit Inspection Report | 1 | 07-Nov-24 | 07-Nov-24 | 07-Nov-24 | 07-Nov-24 | | | AC1090: SS | | | | | |
| SW2950 | Rectify Civil Provision Defects by Others | 4 | 08-Nov-24 | 12-Nov-24 | 08-Nov-24 | 12-Nov-24 | | | SW2940: FS | | | | | |
| Installation Works | | 81 | 13-Nov-24 | 20-Feb-25 | 13-Nov-24 | 07-May-25 | | | | | | | | |
| SW2720 | Install Cable Containment | 23 | 13-Nov-24 | 09-Dec-24 | 13-Nov-24 | 09-Dec-24 | | | SC2480: FF, SW2950: FS, DS6404: FS, DS6540: FS | | | | | |
| SW2730 | Install VLSL | 13 | 10-Dec-24 | 24-Dec-24 | 17-Jan-25 | 04-Feb-25 | | | SW2720: FS, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS | | | | | |
| SW2740 | Install PA in Service Gallery | 19 | 10-Dec-24 | 02-Jan-25 | 01-Mar-25 | 22-Mar-25 | | | SW2720: FS, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS | | | | | |
| SW2750 | Install Traffic Control Devices | 19 | 10-Dec-24 | 02-Jan-25 | 08-Mar-25 | 29-Mar-25 | | | SW2720: FS, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS | | | | | |
| SW2780 | Install GOFS (CH 7+600 to CH 8+750) | 58 | 10-Dec-24 | 20-Feb-25 | 19-Feb-25 | 28-Apr-25 | | | SW2720: FS, SC2570: FF, DS8560: FS | | | | | |
| SW2790 | Signal Cable Laying and Termination (CH 7+600 to CH 8+750) | 58 | 10-Dec-24 | 20-Feb-25 | 10-Dec-24 | 20-Feb-25 | | | SW2720: FS, SC2480: FF | | | | | |
| SW2850 | Laying of Leaky Cable | 58 | 10-Dec-24 | 20-Feb-25 | 19-Feb-25 | 28-Apr-25 | | | SW2720: FS | | | | | |
| SW2760 | Install CCTV Camera | 18 | 18-Dec-24 | 09-Jan-25 | 25-Jan-25 | 18-Feb-25 | | | SW2730: SS 7, SC1470: FF, DS4090: FS, DS6440: FS | | | | | |
| SW2770 | Install PABX in Service Gallery | 22 | 20-Dec-24 | 16-Jan-25 | 12-Mar-25 | 07-Apr-25 | | | SW2740: SS 9, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS | | | | | |
| SW2810 | Install Detection Camera | 18 | 03-Jan-25 | 23-Jan-25 | 12-Feb-25 | 04-Mar-25 | | | SW2760: SS 12, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS | | | | | |
| SW2820 | Install ET | 12 | 03-Jan-25 | 16-Jan-25 | 31-Mar-25 | 14-Apr-25 | | | SW2750: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS | | | | | |



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

| | | | |
|-----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 31-Oct-24 | Rev. 0 | MY | |

| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 | |
|--|---|-------------------|-------------|--------------|------------|-------------|--------------|---------------|---|------|-----|-----|-----|------|--|
| | | | | | | | | | | Oct | Nov | Dec | Jan | | |
| | | | | | | | | | | 34 | 35 | 36 | 37 | | |
| SW2800 | Install Radio System in Service Gallery | 22 | 13-Jan-25 | 10-Feb-25 | 26-Mar-25 | 21-Apr-25 | | | SW2770: SS 6, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS | | | | | | |
| SW2830 | Install SEC Camera | 18 | 13-Jan-25 | 05-Feb-25 | 15-Apr-25 | 07-May-25 | | | SW2810: SS 6, SC2390: FF, EM1130: FS, DS6320: FS, DS7410: FS | | | | | | |
| SW2840 | Install PVMS | 12 | 20-Jan-25 | 05-Feb-25 | 22-Apr-25 | 07-May-25 | | | SW2830: SS 6, SC1210: FF, EM1030: FS, DS2810: FS, EM1650: FS, DS8250: FS | | | | | | |
| West Ventilation Building | | 225 | 01-Nov-24 | 28-Jan-25 | 06-Sep-24 | 05-Mar-25 | 01-Apr-24 | | | | | | | | |
| Installation Works | | 225 | 01-Nov-24 | 28-Jan-25 | 06-Sep-24 | 05-Mar-25 | 01-Apr-24 | | | | | | | | |
| SW1650 | Install Cable Containments | 24 | 01-Nov-24 | 20-Jan-25 | 06-Sep-24 | 26-Nov-24 | 01-Apr-24 | | SC2480: FF, DS6400: FS, DS6540: FS | | | | | | |
| SW1660 | Position Equipment Rack | 10 | | | | | 19-Sep-24 | 30-Sep-24 | SW1650: SS 10, DS4610: FS 18 | | | | | | |
| SW1720 | Install PA Equipment | 28 | 27-Nov-24 | 30-Dec-24 | 27-Dec-24 | 01-Feb-25 | | | SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS, DS8650: FS 12 | | | | | | |
| SW1670 | Install Network Equipment | 36 | 16-Dec-24 | 28-Jan-25 | 03-Jan-25 | 17-Feb-25 | | | SW1660: FS, SC1330: FF, DS4340: FS, DS4440: FS, DS3050: FS 22 | | | | | | |
| SW1690 | Install PABX Equipment | 27 | 27-Dec-24 | 28-Jan-25 | 27-Jan-25 | 01-Mar-25 | | | SW1650: SS 18, SC1590: FF, DS4140: FS, DS6480: FS, SW1720: SS 25 | | | | | | |
| SW1680 | Install Manual Fallback Control Equipment | 24 | 31-Dec-24 | 28-Jan-25 | 06-Feb-25 | 05-Mar-25 | | | SW1670: SS 12, EM1110: FS, SC2240: FF, DS6240: FS, DS7370: FS, DS8310: FS | | | | | | |
| SW1730 | Install ET Equipment | 12 | 31-Dec-24 | 14-Jan-25 | 20-Feb-25 | 05-Mar-25 | | | SW1720: FS, SC1720: FF, DS4190: FS, DS6080: FS, DS6480: FS | | | | | | |
| East Ventilation Building | | 84 | 01-Nov-24 | 12-Feb-25 | 20-Nov-24 | 26-Mar-27 | | | | | | | | | |
| SW2960 | Inspect Civil Provisions & Submit Inspection Report | 12 | 01-Nov-24 | 14-Nov-24 | 20-Feb-27 | 05-Mar-27 | | | AC1010: SS, KD1010: FS | | | | | | |
| SW2970 | Rectify Civil Provision Defects by Others | 18 | 15-Nov-24 | 05-Dec-24 | 06-Mar-27 | 26-Mar-27 | | | SW2960: FS | | | | | | |
| Installation Works | | 84 | 01-Nov-24 | 12-Feb-25 | 20-Nov-24 | 05-Mar-25 | | | | | | | | | |
| SW1750 | Install Cable Containments | 24 | 01-Nov-24 | 28-Nov-24 | 20-Nov-24 | 17-Dec-24 | | | SC2480: FF, DS6400: FS, DS6540: FS | | | | | | |
| SW1790 | Install PABX Equipment | 20 | 25-Nov-24 | 17-Dec-24 | 26-Dec-24 | 18-Jan-25 | | | SW1750: SS 18, SC1590: FF, DS4140: FS, DS6040: FS, DS6480: FS | | | | | | |
| SW1760 | Position Equipment Rack | 12 | 29-Nov-24 | 12-Dec-24 | 18-Dec-24 | 02-Jan-25 | | | SW1750: FS | | | | | | |
| SW1770 | Install Network Equipment | 36 | 13-Dec-24 | 25-Jan-25 | 03-Jan-25 | 17-Feb-25 | | | SW1760: FS, SC1330: FF, DS4340: FS, DS4440: FS | | | | | | |
| SW1780 | Install Manual Fallback Control Equipment | 24 | 28-Dec-24 | 25-Jan-25 | 06-Feb-25 | 05-Mar-25 | | | SW1770: SS 12, EM1110: FS, SC2240: FF, DS6240: FS, DS7370: FS, DS8310: FS | | | | | | |
| SW1810 | Install Radio Equipment | 12 | 13-Jan-25 | 25-Jan-25 | 20-Jan-25 | 05-Feb-25 | | | SW1790: FS, SC1990: FF, DS4390: FS, DS6160: FS, DS6520: FS | | | | | | |
| SW1820 | Install PA Equipment | 12 | 27-Jan-25 | 12-Feb-25 | 06-Feb-25 | 19-Feb-25 | | | SW1810: FS, SC1860: FF, DS4240: FS, DS6480: FS, DS6120: FS | | | | | | |
| Portion 3 - CKL Branch Tunnel in TKO-LTT Site | | 95 | 01-Nov-24 | 25-Feb-25 | 11-Jan-25 | 19-Jun-25 | | | | | | | | | |
| SW1850 | Inspect Civil Provisions & Submit Inspection Report | 3 | 01-Nov-24 | 04-Nov-24 | 11-Jan-25 | 14-Jan-25 | | | AC1020: SS | | | | | | |
| SW1860 | Rectify Civil Provision Defects by Others | 7 | 05-Nov-24 | 12-Nov-24 | 15-Jan-25 | 22-Jan-25 | | | SW1850: FS | | | | | | |
| Installation Works | | 68 | 13-Nov-24 | 05-Feb-25 | 23-Jan-25 | 22-Apr-25 | | | | | | | | | |
| SW1870 | Install CCTV Camera | 29 | 13-Nov-24 | 16-Dec-24 | 23-Jan-25 | 28-Feb-25 | | | SW1860: FS, SC1470: FF, DS4090: FS, DS6440: FS | | | | | | |
| SW1880 | Install Detection Camera | 29 | 13-Nov-24 | 16-Dec-24 | 07-Feb-25 | 12-Mar-25 | | | SW1860: FS, SC2120: FF, DS4490: FS, DS6440: FS, DS7500: FS | | | | | | |



| Activity ID | Activity Name | Original Duration | Early Start | Early Finish | Late Start | Late Finish | Actual Start | Actual Finish | Predecessor Details | 2024 | | | | 2025 |
|--|------------------------------------|-------------------|-------------|--------------|------------|-------------|--------------|---------------|--|------|-----|-----|-----|------|
| | | | | | | | | | | Oct | Nov | Dec | Jan | |
| | | | | | | | | | | 34 | 35 | 36 | 37 | |
| SW1890 | Install Cable Containments | 36 | 13-Nov-24 | 24-Dec-24 | 01-Feb-25 | 14-Mar-25 | | | SW1860: FS, SC2480: FF, DS6404: FS, DS6540: FS | | | | | |
| SW1900 | Install Traffic Control Devices | 24 | 02-Dec-24 | 30-Dec-24 | 28-Feb-25 | 27-Mar-25 | | | SW1870: SS 9, SW1880: SS 9, SW2220: SS 9, SC1210: FF, DS2810: FS, EM1650: FS, DS8250: FS | | | | | |
| SW1910 | Laying of Leaky Cable | 36 | 09-Dec-24 | 21-Jan-25 | 22-Feb-25 | 04-Apr-25 | | | SW1890: SS 6, SW1870: SS 22, SW1880: SS, SW1900: FF 6 | | | | | |
| SW1920 | Signal Cable Laying | 36 | 20-Dec-24 | 05-Feb-25 | 11-Mar-25 | 22-Apr-25 | | | SW1890: SS 32, SW1900: FF, SW1870: SS 6, SW1880: SS 6 | | | | | |
| Site Commissioning Test | | 15 | 13-Jan-25 | 01-Feb-25 | 27-Mar-25 | 02-May-25 | | | | | | | | |
| TC1370 | SCT of ET System | 10 | 13-Jan-25 | 23-Jan-25 | 21-Apr-25 | 02-May-25 | | | SW1920: SS 18, SW1910: SS 18, DS3170: FS, SW2250: SS 18, SW2240: SS 18, SC1750: FF | | | | | |
| TC1380 | SCT of Power Distribution System | 15 | 13-Jan-25 | 01-Feb-25 | 27-Mar-25 | 14-Apr-25 | | | SW1890: FS, SW1910: SS 28, DS3450: FS, SW2230: FS, SW2240: SS 24, SC2500: FF | | | | | |
| TC1390 | SCT of CCTV System | 5 | 20-Jan-25 | 24-Jan-25 | 09-Apr-25 | 14-Apr-25 | | | SW1870: FS, SW1920: SS 24, SW1910: SS 18, DS3090: FS, SW2220: FS, SW2250: SS 24, SW2240: SS 18, SC1500: FF | | | | | |
| Submit Site Commissioning Test Report | | 25 | 24-Jan-25 | 25-Feb-25 | 22-May-25 | 19-Jun-25 | | | | | | | | |
| DS5160 | Submit ET System SCT Test Report | 24 | 24-Jan-25 | 24-Feb-25 | 22-May-25 | 19-Jun-25 | | | TC1370: FS | | | | | |
| DS5170 | Submit CCTV System SCT Test Report | 24 | 25-Jan-25 | 25-Feb-25 | 22-May-25 | 19-Jun-25 | | | TC1390: FS | | | | | |



■ Remaining Work ◆ ◆ Milestone
■ Actual Work
■ Critical Activity

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 31-Oct-24 | Rev. 0 | MY | |