

Activity Name	Dur	Start	Finish	2022																												2023							
				June					July					August					September					October				November				December				January			
				9	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29
<b>ED/2018/04 - Trunk Road T2</b>	974	13-Mar-21 A	21-Oct-24																													Appendix A							
<b>DESIGN SUBMISSION &amp; APPROVAL</b>	474	15-Mar-21 A	13-Feb-23																																				
<b>GENERAL</b>	389	10-Sep-21 A	02-Feb-23																																				
<b>DAP - WVB</b>	12	17-Jan-23	02-Feb-23																																				
DDA - Draft - Final Review and prepare for 1st Sub	12	17-Jan-23	02-Feb-23																																				
<b>DDA Street Lighting (AGR/ DPR/ S20/ L10/ L18)</b>	81	22-Dec-21 A	29-Mar-22 A																																				
DDA - 7th Review by SO	35	22-Dec-21 A	07-Jan-22 A																																				
DDA - Further information required by SO	12	08-Jan-22 A	27-Jan-22 A																																				
DDA - 8th Sub	0		27-Jan-22 A																																				
DDA - 8th Review by SO	35	28-Jan-22 A	29-Mar-22 A																																				
DDA - SO Consent for DDA Submission	0		29-Mar-22 A																																				
<b>DDA Landscape Design</b>	326	10-Sep-21 A	27-Oct-22																																				
DDA - Further information required by SO	24	10-Sep-21 A	05-Jan-22 A																																				
DDA - 2nd Sub	0		05-Jan-22 A																																				
DDA - 2nd Review by SO	35	06-Jan-22 A	14-Mar-22 A																																				
DDA - Further information required by SO	24	15-Mar-22 A	25-May-22 A	Further information required by SO																																			
DDA - 3rd Sub	0		25-May-22 A	3rd Sub																																			
DDA - 3rd Review by SO	35	26-May-22 A	27-Jun-22 A	DDA - 3rd Review by SO																																			
DDA - Further information required by SO	24	28-Jun-22 A	22-Sep-22 A	DDA - Further information required by SO																																			
DDA - 4th Sub	0		22-Sep-22 A	DDA - 4th Sub																																			
DDA - 4th Review by SO	35	23-Sep-22 A	27-Oct-22	DDA - 4th Review by SO																																			
DDA - SO Consent for Construction	0		27-Oct-22	DDA - SO Consent for Construction																																			
<b>DEPRESSED ROAD [DPR]</b>	199	09-Sep-21 A	04-May-22 A																																				
<b>DDA DPR - Portal Structure</b>	199	09-Sep-21 A	04-May-22 A																																				
DDA - Review by IP / DC	28	09-Sep-21 A	07-Jan-22 A																																				
DDA - Further information required by SO	12	06-Oct-21 A	07-Jan-22 A																																				
DDA - 2nd Sub	0		07-Jan-22 A																																				
DDA - 2nd Review by SO	35	08-Jan-22 A	21-Feb-22 A																																				
DDA - Further information required by SO	12	22-Feb-22 A	10-Mar-22 A																																				
DDA - 3rd Sub	0		10-Mar-22 A																																				
DDA - 3rd Review by SO	35	11-Mar-22 A	31-Mar-22 A																																				
DDA - Further information required by SO	12	01-Apr-22 A	06-Apr-22 A																																				
DDA - 4th Sub	0		06-Apr-22 A																																				
DDA - 4th Review by SO	35	07-Apr-22 A	04-May-22 A																																				
DDA - SO Consent for Construction	0		04-May-22 A	Construction																																			
Stage 1A Completion	0		04-May-22 A																																				
<b>WEST VENTILATION BUILDING [WVB]</b>	429	14-May-21 A	15-Dec-22																																				
<b>DDA WVB - ABWF</b>	346	11-Sep-21 A	15-Dec-22																																				
DDA - Review by SO	28	11-Sep-21 A	06-Oct-22	DDA - Review by SO																																			
DDA - Review by IP / DC	28	11-Sep-21 A	06-Oct-22	DDA - Review by IP / DC																																			
DDA - Further information required by SO	30	07-Oct-22	10-Nov-22	DDA - Further information required by SO																																			
DDA - 2nd Sub	0		10-Nov-22	DDA - 2nd Sub																																			
DDA - 2nd Review by SO	35	11-Nov-22	15-Dec-22	DDA - 2nd Review by SO																																			
DDA - SO Consent for Construction	0		15-Dec-22	DDA - SO Consent for Construction																																			
<b>DDA WVB - Aesthetic Design</b>	428	14-May-21 A	14-Dec-22																																				
DDA - Review by IP / DC	28	14-May-21 A	06-Oct-22	DDA - Review by IP / DC																																			
DDA - 2nd Review by SO	35	20-Jun-21 A	12-Oct-22	DDA - 2nd Review by SO																																			
DDA - 2nd Review by IP	35	20-Jun-21 A	12-Oct-22	DDA - 2nd Review by IP																																			

- ◆ Milestone
- Planned Bar
- Critical Activity
- ◆ Actual Milestone
- Actual Work

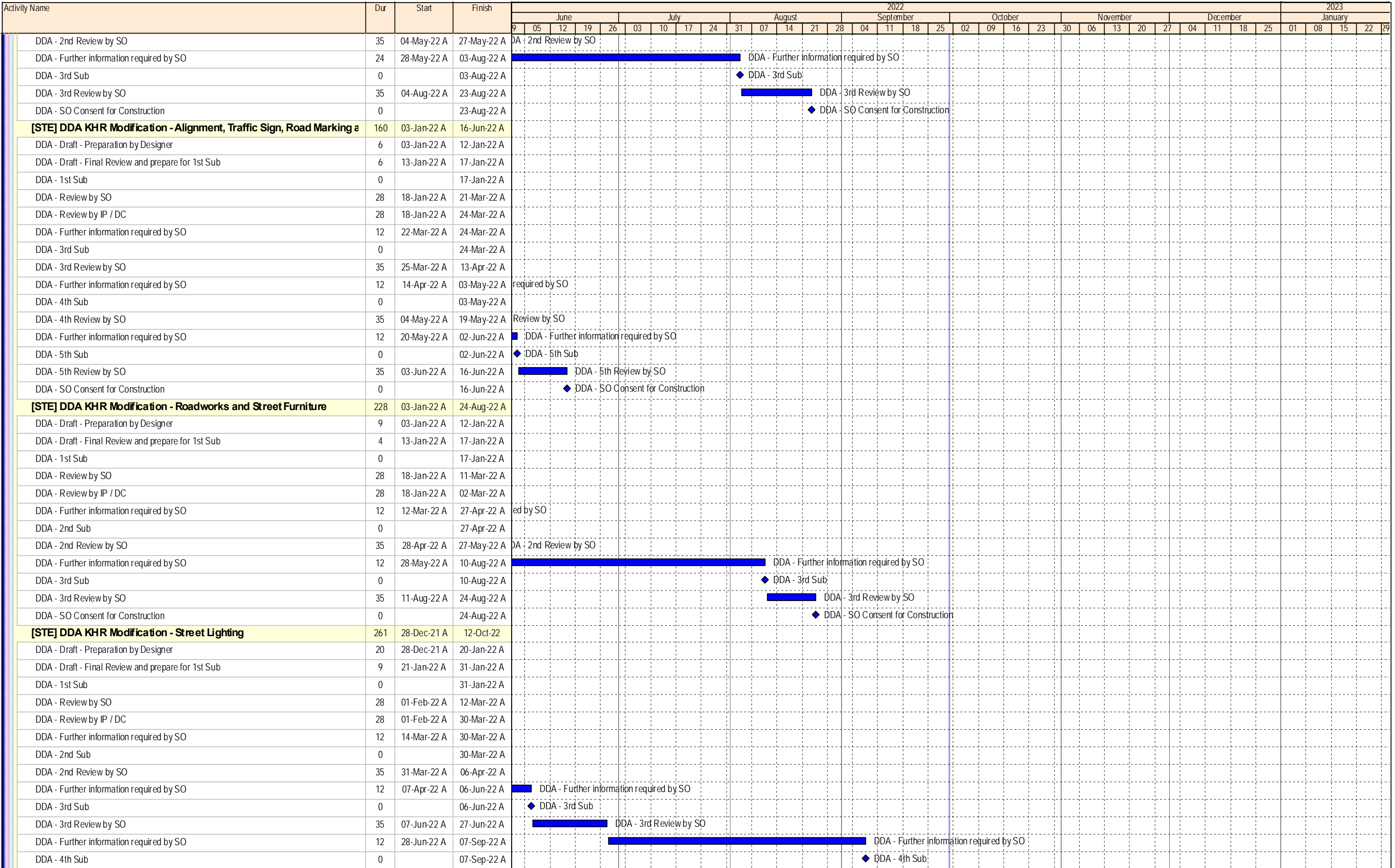
## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
22-Feb-20	01V0	SPa/LLo	WYu
09-Apr-20	01V1	SPa/LLo	WYu
17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu





- ◆ Milestone
- [Cyan Bar] Planned Bar
- [Red Bar] Critical Activity
- ◆ Actual Milestone
- [Blue Bar] Actual Work

## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

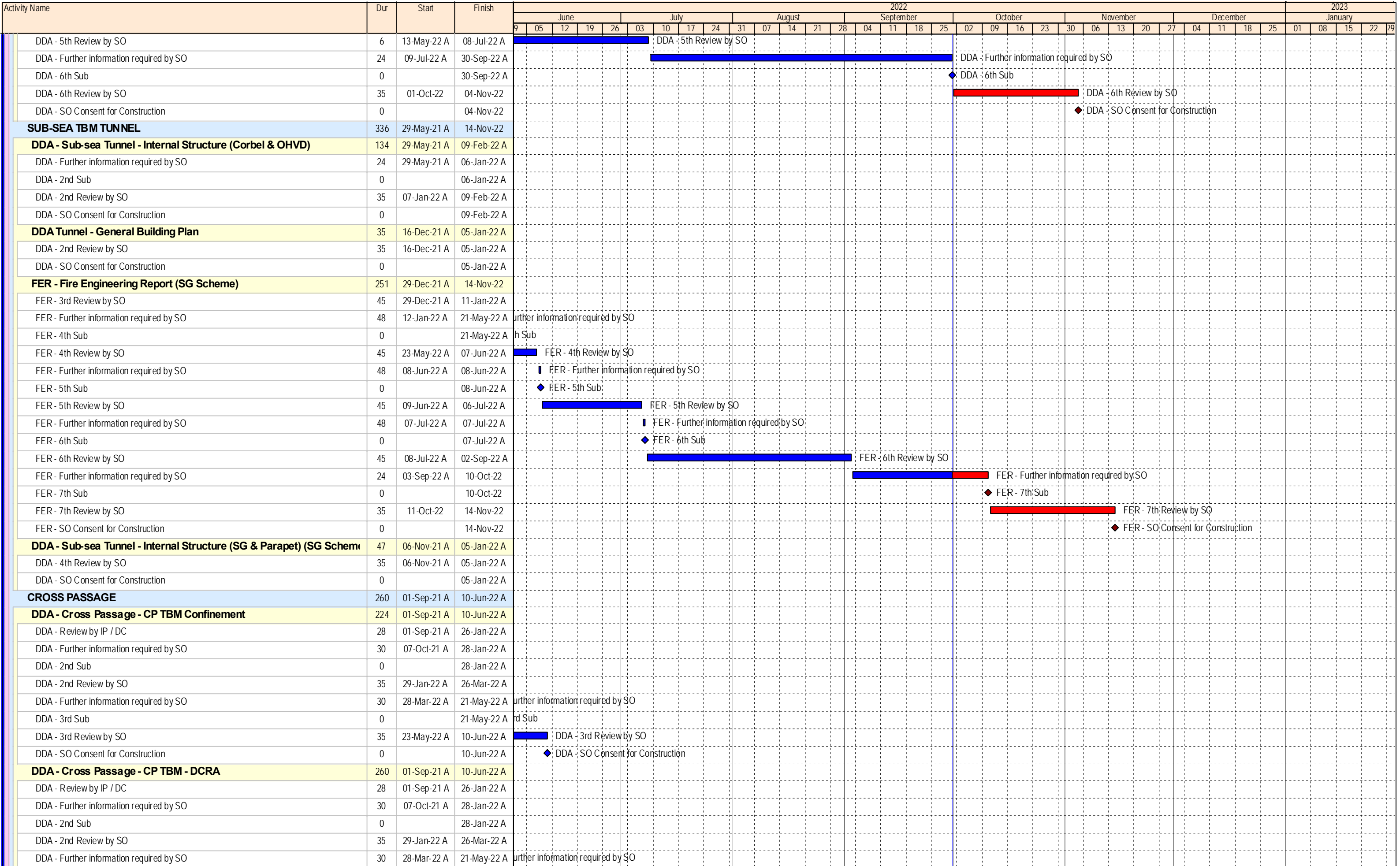
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Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
22-Feb-20	01V0	SPa/LLo	WYu
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu



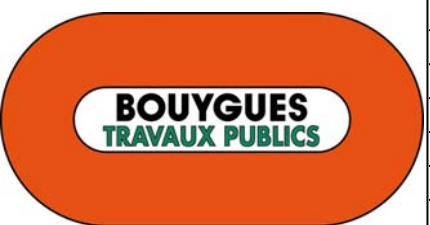




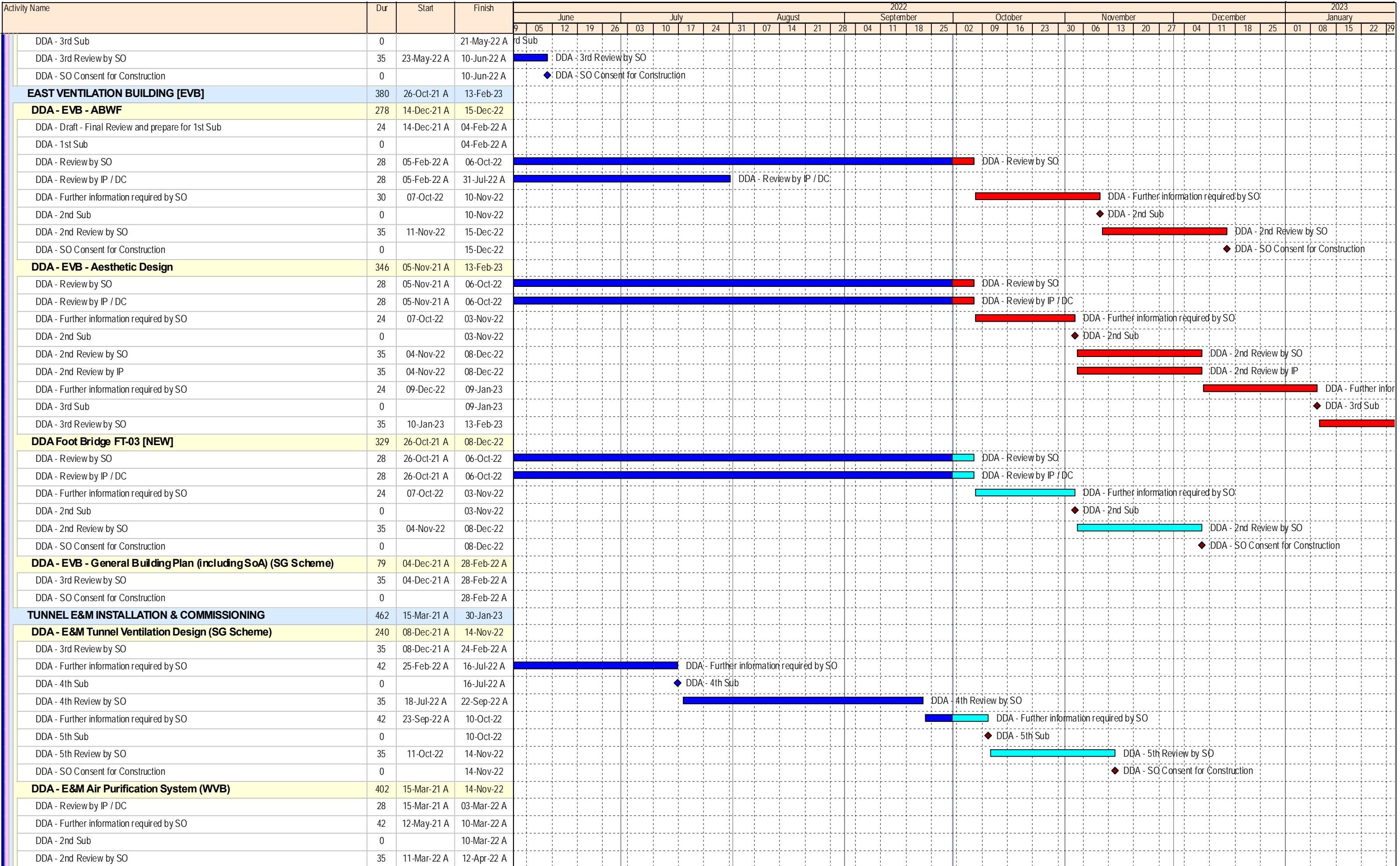
- Milestone
- Planned Bar
- Critical Activity
- Actual Milestone
- Actual Work

## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



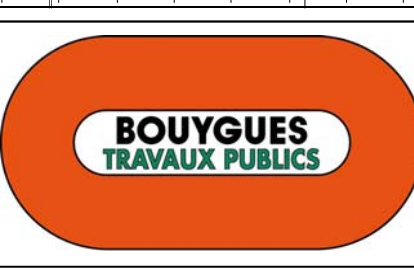
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22-Feb-20	01V0	SPa/LLo	WYu
09-Apr-20	01V1	SPa/LLo	WYu
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu



- ◆ Milestone
- Planned Bar
- Critical Activity
- ◆ Actual Milestone
- Actual Work

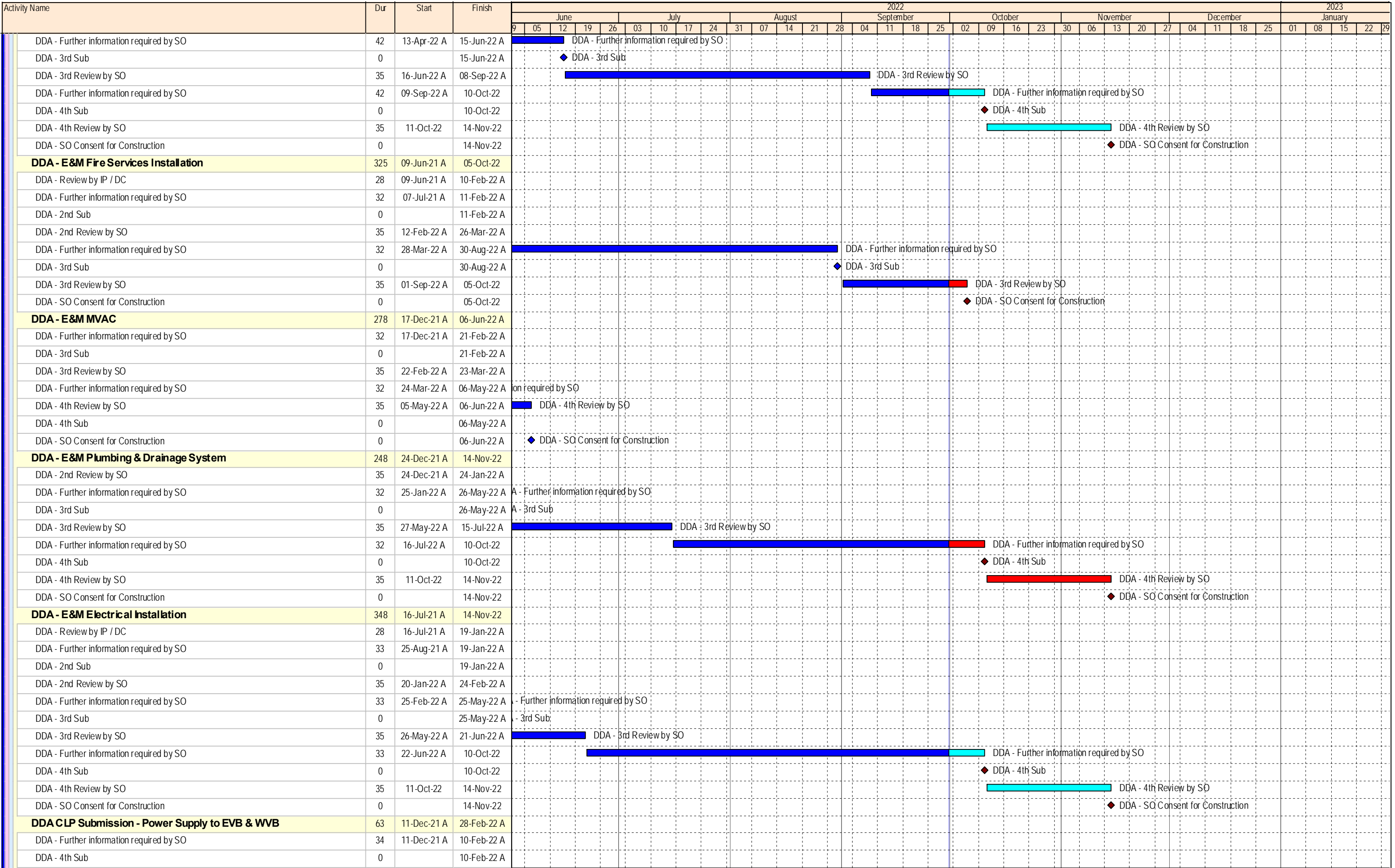
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu





- ◆ Milestone
- ▬ Planned Bar
- ▬ Critical Activity
- ◆ Actual Milestone
- ▬ Actual Work

## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



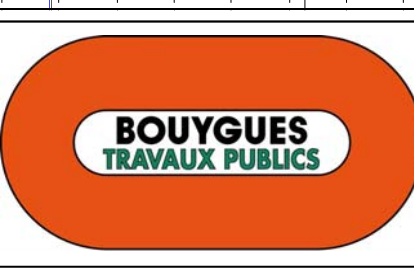
Date	Revision	Checked	Approved
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22-Feb-20	01V0	SPa/LLo	WYu
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu

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				June					July				August				September				October				November				December				2023						
				9	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29
DDA - 4th Review by SO	35	11-Feb-22 A	28-Feb-22 A																																				
DDA - SO Consent for Construction	0		28-Feb-22 A																																				
<b>DDA - E&amp;M Tunnel Lighting Design</b>	272	29-Nov-21 A	14-Nov-22																																				
DDA - Draft - Final Review and prepare for 1st Sub	12	29-Nov-21 A	13-Jan-22 A																																				
DDA - 1st Sub	0		13-Jan-22 A																																				
DDA - Review by SO	28	14-Jan-22 A	07-Feb-22 A																																				
DDA - Review by IP / DC	28	14-Jan-22 A	07-Feb-22 A																																				
DDA - Further information required by SO	24	08-Feb-22 A	11-May-22 A	Information required by SO																																			
DDA - 2nd Sub	0		11-May-22 A																																				
DDA - 2nd Review by SO	35	12-May-22 A	09-Jun-22 A	DDA - 2nd Review by SO																																			
DDA - Further information required by SO	24	10-Jun-22 A	10-Oct-22	DDA - Further information required by SO																																			
DDA - 3rd Sub	0		10-Oct-22	DDA - 3rd Sub																																			
DDA - 3rd Review by SO	35	11-Oct-22	14-Nov-22	DDA - 3rd Review by SO																																			
DDA - SO Consent for Construction	0		14-Nov-22	DDA - SO Consent for Construction																																			
<b>DDA - E&amp;M CMCS</b>	251	04-Dec-21 A	12-Nov-22																																				
DDA - Review by IP / DC	36	04-Dec-21 A	31-May-22 A	DDA - Review by IP / DC																																			
DDA - Further information required by SO	24	23-Dec-21 A	06-Jun-22 A	DDA - Further information required by SO																																			
DDA - 2nd Sub	0		06-Jun-22 A	DDA - 2nd Sub																																			
DDA - 2nd Review by SO	35	07-Jun-22 A	08-Jul-22 A	DDA - 2nd Review by SO																																			
DDA - Further information required by SO	24	09-Jul-22 A	08-Oct-22	DDA - Further information required by SO																																			
DDA - 3rd Sub	0		08-Oct-22	DDA - 3rd Sub																																			
DDA - 3rd Review by SO	35	09-Oct-22	12-Nov-22	DDA - 3rd Review by SO																																			
DDA - SO Consent for Construction	0		12-Nov-22	DDA - SO Consent for Construction																																			
<b>AIP - Civil Provision for TCSS</b>	61	14-Nov-22	30-Jan-23																																				
AIP - Draft - Preparation by Designer	22	14-Nov-22	08-Dec-22	AIP - Draft - Preparation by Designer																																			
AIP - Draft - Final Review and prepare for 1st Sub	12	09-Dec-22	22-Dec-22	AIP - Draft - Final Review and prepare for 1st Sub																																			
AIP - 1st Sub	0		22-Dec-22	AIP - 1st Sub																																			
AIP - Review by SO	28	23-Dec-22	19-Jan-23	AIP - Review by SO																																			
AIP - Review by IP / DC	28	23-Dec-22	19-Jan-23	AIP - Review by IP / DC																																			
AIP - Update & prepare for 2nd Sub	6	20-Jan-23	30-Jan-23	AIP - Update & prepare for 2nd Sub																																			
AIP - 2nd Sub	0		30-Jan-23	AIP - 2nd Sub																																			
<b>PAYMENT MILESTONE</b>	568	13-Jan-22 A	30-Jan-23																																				
<b>1.1 Preliminaries and General Requirements</b>	98	13-Jan-22 A	13-Apr-22 A																																				
1.1.42 Monthly Remaining value of this Cost Centre 1 Month 26	0		13-Jan-22 A																																				
1.1.42 Monthly Remaining value of this Cost Centre 1 Month 27	0		14-Feb-22 A																																				
1.1.42 Monthly Remaining value of this Cost Centre 1 Month 28	0		14-Mar-22 A																																				
1.1.42 Monthly Remaining value of this Cost Centre 1 Month 29	0		13-Apr-22 A	Centre 1 Month 29																																			
<b>3.1 for Trunk Road T2</b>	175	13-Jan-22 A	13-Aug-22 A																																				
3.1 .50 Approval AIP for completion of SUS	0		13-Jan-22 A																																				
3.1 .52 Approval DDA for completion of SUS	0		13-Aug-22 A	3.1 .52 Approval DDA for completion of SUS																																			
<b>3.3 for the Remaining Stage 5 Infrastructure Works - Road L10 (South)</b>	0	13-Jan-22 A	13-Jan-22 A																																				
3.3 .16 Approval DDA for waterworks	0		13-Jan-22 A																																				
<b>3.4 for the Remaining Stage 5 Infrastructure Works - FT02</b>	51	13-Jan-22 A	14-Mar-22 A																																				
3.4 .10 Approval DDA for modification of existing footbridge	0		13-Jan-22 A																																				
3.4 .12 Approval Demolition plan for existing footbridge	0		14-Mar-22 A																																				
3.4 .13 Complete whole activities of this cost centre	0		14-Mar-22 A																																				
<b>3.5 for Lam Chak Street and Kai Hing Road</b>	0	13-Sep-22 A	30-Sep-22																																				
3.5 .8 Approval DDA for roadworks	0		13-Sep-22 A	3.5 .8 Approval DDA for roadworks																																			

- ◆ Milestone
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## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
22-Feb-20	01V0	SPa/LLo	WYu
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu





Activity Name	Dur	Start	Finish	2022																												2023							
				June					July				August				September				October				November				December				January						
				9	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29
<b>6.3 Cross Passages for TBM Tunnel</b>	40	08-Nov-22	24-Dec-22																																				
6.3.5 Complete Ground treatment for all Cross Passages 0.2	0		08-Nov-22																																	◆ 6.3.5 Complete Ground treatment for all Cross Passages 0.2			
6.3.14 Complete excavation and support of Cross Passages 0.1	0		21-Nov-22																																	◆ 6.3.14 Complete excavation and support of Cross Passages 0.1			
6.3.6 Complete Ground treatment for all Cross Passages 0.3	0		17-Dec-22																																	◆ 6.3.6 Complete Ground treatment for all C			
6.3.15 Complete excavation and support of Cross Passages 0.2	0		24-Dec-22																																	◆ 6.3.15 Complete excavation and su			
<b>7.1 Western Ventilation Building</b>	97	13-Jun-22 A	13-Sep-22 A																																				
7.1.5 Complete pile foundation for WVB 0.5	0		13-Jun-22 A																																	◆ 7.1.5 Complete pile foundation for WVB 0.5			
7.1.6 Complete pile foundation for WVB 1	0		18-Jun-22 A																																	◆ 7.1.6 Complete pile foundation for WVB 1			
7.1.7 Complete concrete works of gross plan area for WVB 0.25	0		13-Sep-22 A																																	◆ 7.1.7 Complete concrete works of gross plan area for WVB 0.25			
<b>8.1 Eastern Ventilation Building</b>	0	13-Sep-22 A	13-Sep-22 A																																				
8.1.3 Complete excavation for EVB 1	0		13-Sep-22 A																																	◆ 8.1.3 Complete excavation for EVB 1			
<b>9.1 Launching Shaft</b>	36	09-Dec-22	27-Jan-23																																				
9.1.18 Complete permanent wall & bottom slab for Launching Shaft by length 0.2	0		09-Dec-22																																	◆ 9.1.18 Complete permanent wall & bottom slab fo			
9.1.19 Complete permanent wall & bottom slab for Launching Shaft by length 0.4	0		10-Jan-23																																	◆ 9.1.19 Complete j			
9.1.20 Complete permanent wall & bottom slab for Launching Shaft by length 0.6	0		27-Jan-23																																	◆ 9			
<b>11.1 Drill and Break Tunnel</b>	246	12-Feb-22 A	23-Dec-22																																				
11.1.2 Complete tunnel excavation 0.3 by length	0		12-Feb-22 A																																				
11.1.2 Complete tunnel excavation 0.4 by length	0		13-May-22 A																																	tunnel excavation 0.4 by length			
11.1.2 Complete tunnel excavation 0.5 by length	0		13-Jun-22 A																																	◆ 11.1.2 Complete tunnel excavation 0.5 by length			
11.1.3 Complete tunnel excavation 0.6 by length	0		13-Jul-22 A																																	◆ 11.1.3 Complete tunnel excavation 0.6 by length			
11.1.5 Complete tunnel excavation 0.7 by length	0		13-Sep-22 A																																	◆ 11.1.5 Complete tunnel excavation 0.7 by length			
11.1.7 Complete tunnel excavation 0.8 by length	0		08-Nov-22																																	◆ 11.1.7 Complete tunnel excavation 0.8 by length			
11.1.9 Complete tunnel excavation 0.9 by length	0		01-Dec-22																																	◆ 11.1.9 Complete tunnel excavation 0.9 by length			
11.1.11 Complete tunnel excavation 1 by length	0		23-Dec-22																																	◆ 11.1.11 Complete tunnel excavation			
<b>11.2 Cross Passages for Drill and Break Tunnel</b>	0	26-Jan-23	26-Jan-23																																				
11.2.1 Complete cross passages structure 0.1 by length	0		26-Jan-23																																	◆ 11			
<b>12.1 Drill and Blast Tunnel</b>	177	14-Mar-22 A	13-Apr-22 A																																				
12.1.10 Complete tunnel excavation 0.9 by length	0		14-Mar-22 A																																				
12.1.11 Complete tunnel excavation 1 by length	0		13-Apr-22 A																																	h			
<b>13.1 Lam Tin Interchange Works</b>	51	20-Oct-22	19-Dec-22																																				
13.1.1 Complete foundation	0		20-Oct-22*																																	◆ 13.1.1 Complete foundation			
13.1.2 Complete fabrication of structural frame	0		19-Dec-22*																																	◆ 13.1.2 Complete fabrication of structural			
<b>15.0 E&amp;M Design Works</b>	212	13-Jan-22 A	14-Nov-22																																				
15.0.25 Submit DDA for Tunnel lighting system	0		13-Jan-22 A																																				
15.0.26 Approval DDA for Tunnel lighting system	0		14-Nov-22																																	◆ 15.0.26 Approval DDA for Tunnel lighting system			
<b>15.2 E&amp;M Works for Western Ventilation Building</b>	2	13-Jul-22 A	13-Jul-22 A																																				
15.2.1 Complete terminal, mat, pit, conduit, opening and recess etc. 0.5	0		13-Jul-22 A																																	◆ 15.2.1 Complete terminal, mat, pit, conduit, opening and recess etc. 0.5			
15.2.9 Complete UG pipeworks from sumpit to manhole 0.5	0		13-Jul-22 A																																	◆ 15.2.9 Complete UG pipeworks from sumpit to manhole 0.5			
<b>15.3 E&amp;M Works for Eastern Ventilation Building</b>	0	13-Sep-22 A	13-Sep-22 A																																				
15.3.1 Complete terminal, mat, pit, conduit, opening and recess etc. 0.5	0		13-Sep-22 A																																	◆ 15.3.1 Complete terminal, mat, pit, conduit, opening and recess etc. 0.5			
<b>15.4 APS Works for Western Ventilation Building</b>	86	30-Sep-22	16-Jan-23																																				
15.4.1 Complete site delivery of DeNO2 filters	0		30-Sep-22*																																	◆ 15.4.1 Complete site delivery of DeNO2 filters			
15.4.3 Complete site delivery of electrostatic precipitation system	0		30-Sep-22*																																	◆ 15.4.3 Complete site delivery of electrostatic precipitation system			
15.4.5 Complete site delivery of wash down system	0		30-Sep-22*																																	◆ 15.4.5 Complete site delivery of wash down system			
15.4.7 Complete site delivery of support system	0		30-Sep-22*																																	◆ 15.4.7 Complete site delivery of support system			
15.4.2 Complete installation of DeNO2 filters	0		16-Jan-23*																																	◆ 15.4.2 Com			
15.4.4 Complete installation of electrostatic precipitation system	0		16-Jan-23*																																	◆ 15.4.4 Com			
15.4.6 Complete installation of wash down system	0		16-Jan-23*																																	◆ 15.4.6 Com			

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**ED/2018/04 Trunk Road T2 and Infrastructure Works  
for Developments at South Apron  
Three Months Rolling Programme (Sep-22)**

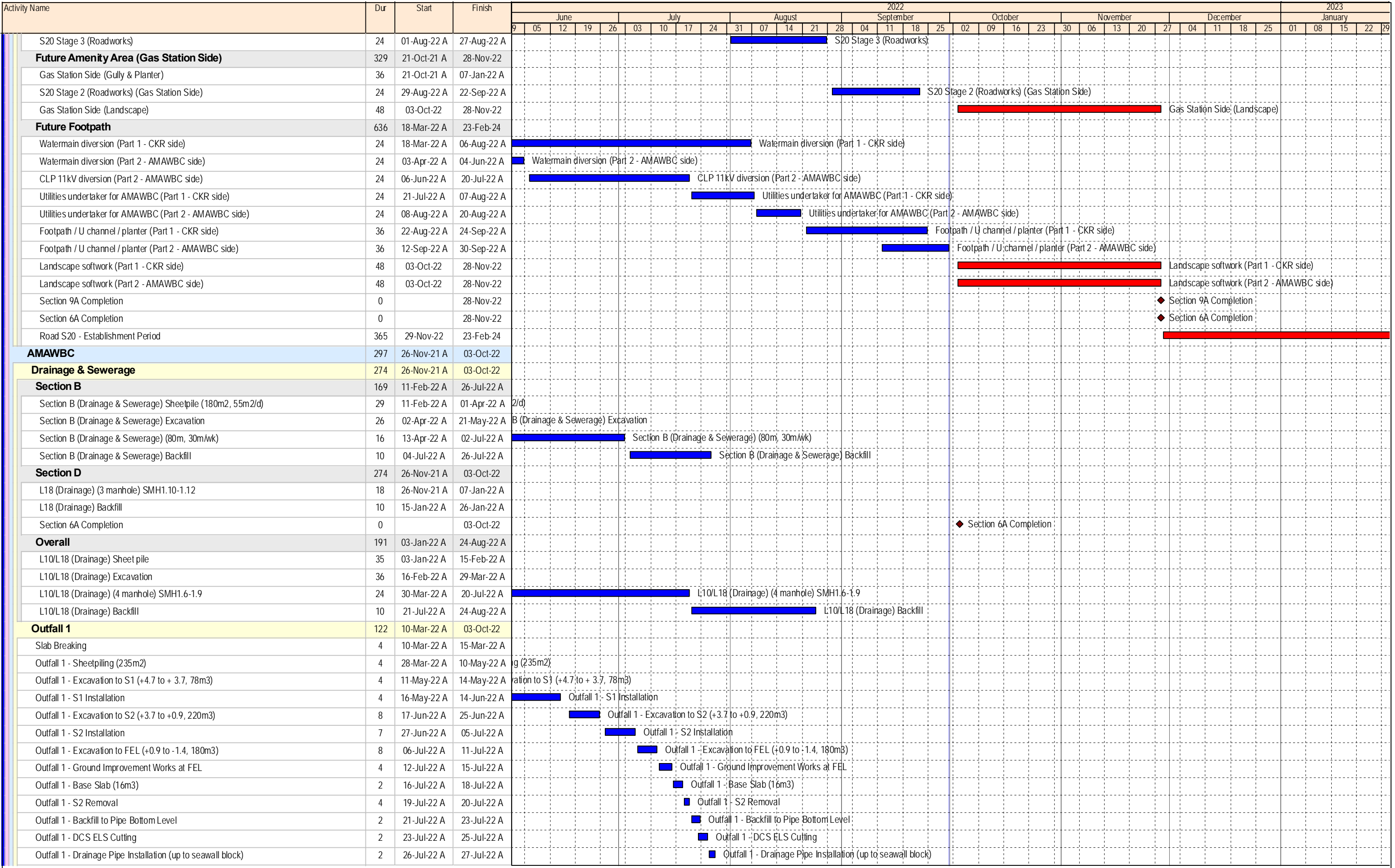


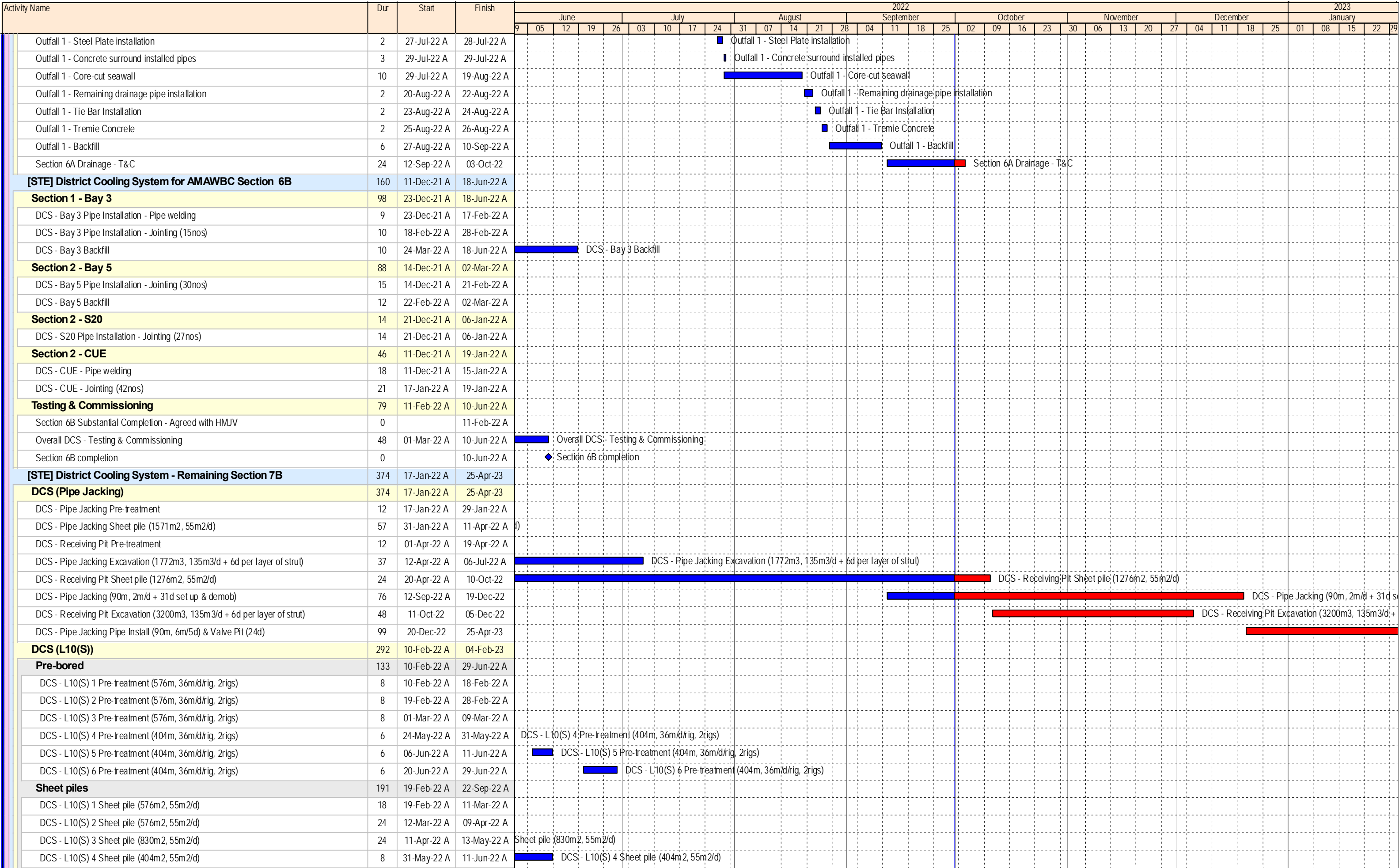
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu











- Milestone
- Planned Bar
- Critical Activity
- Actual Milestone
- Actual Work

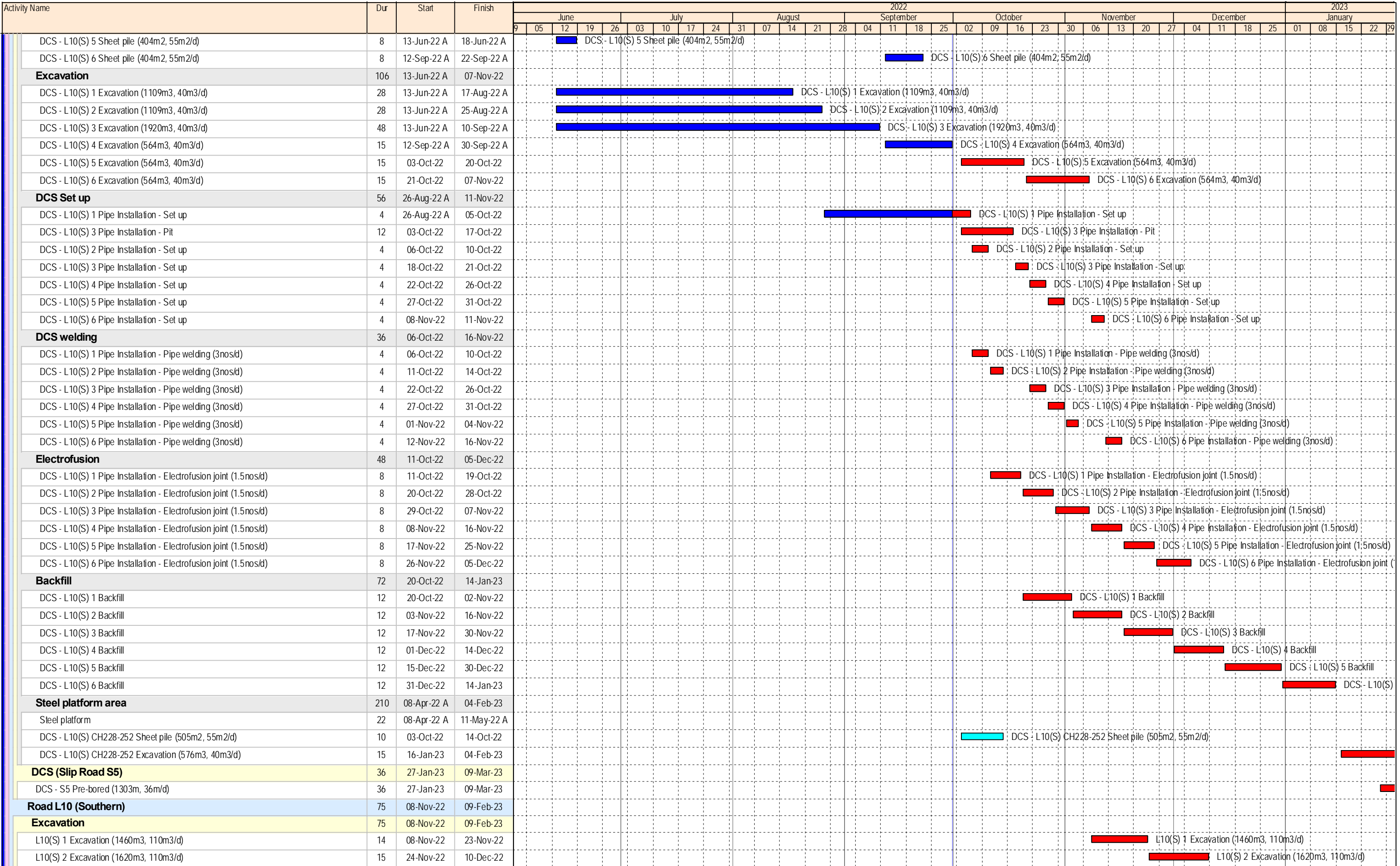
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09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu

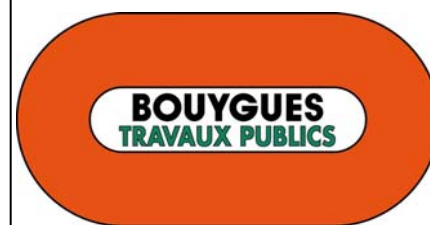




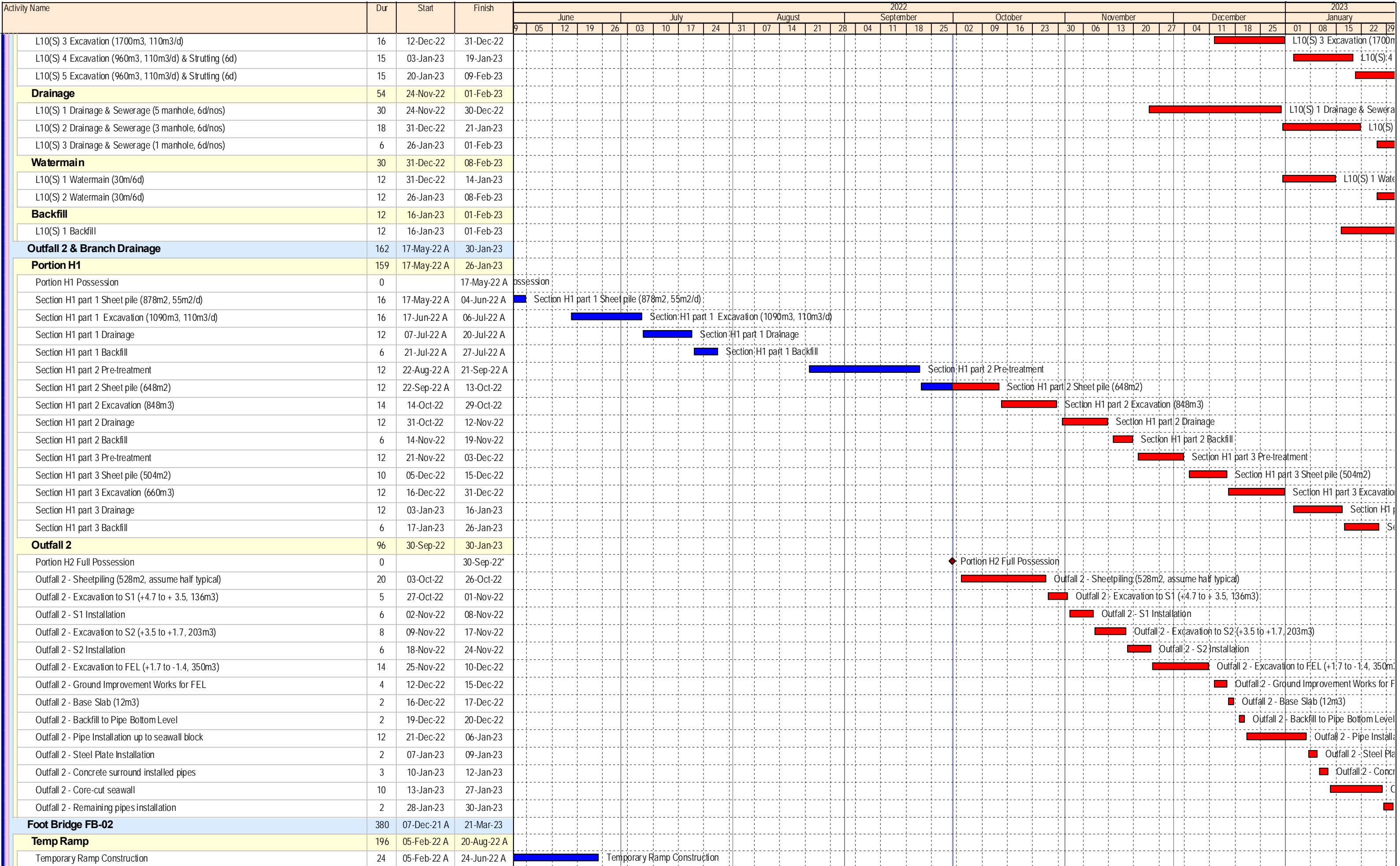
- ◆ Milestone
- Planned Bar
- Critical Activity
- ◆ Actual Milestone
- Actual Work

## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)

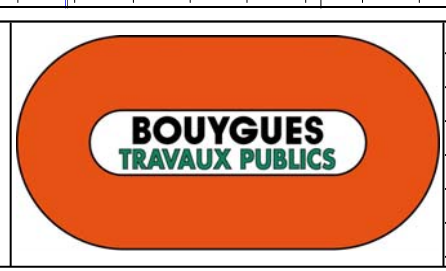


Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
22-Feb-20	01V0	SPa/LLo	WYu
09-Apr-20	01V1	SPa/LLo	WYu
17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu

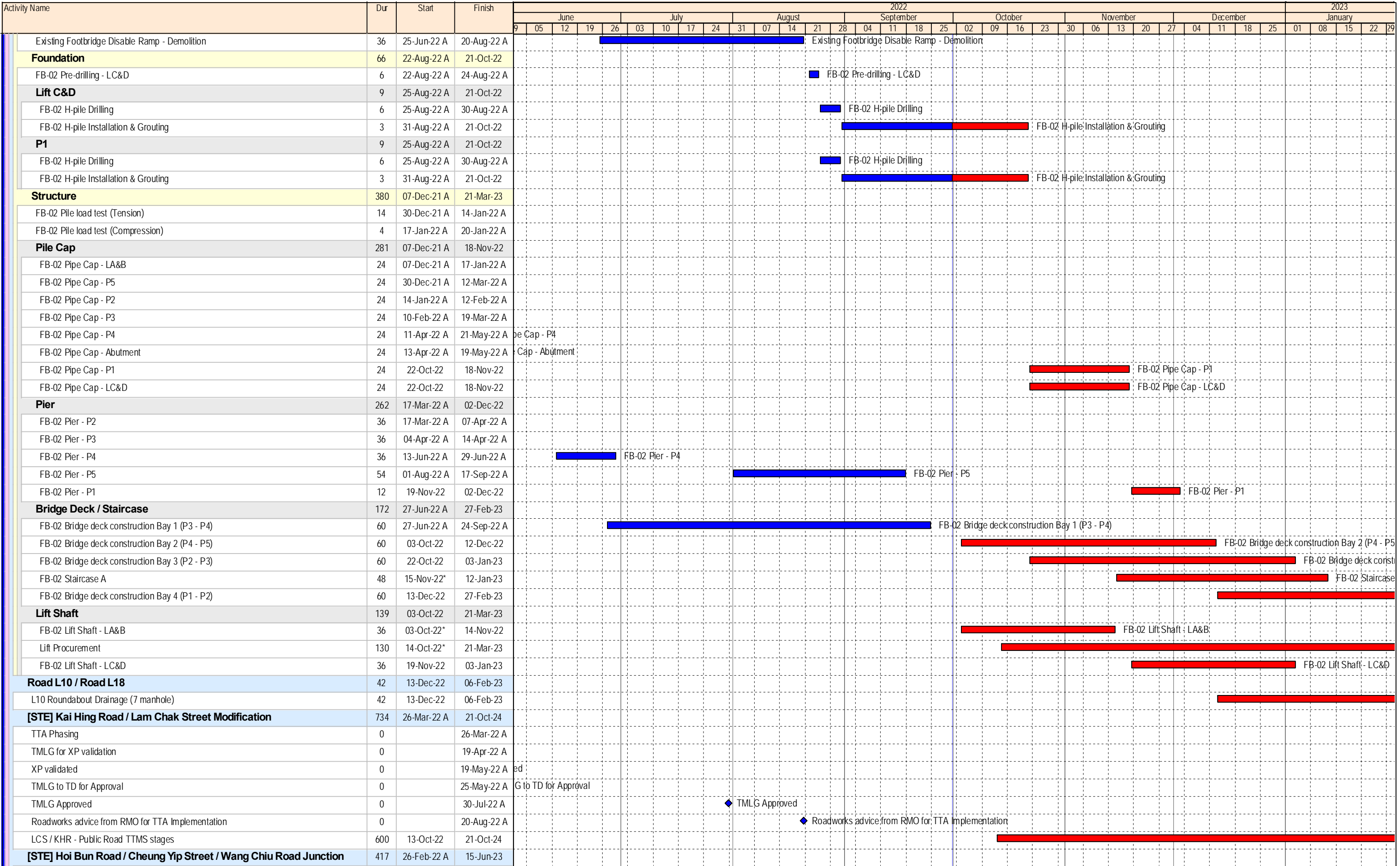


- Milestone
- Planned Bar
- Critical Activity
- Actual Milestone
- Actual Work

### ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron Three Months Rolling Programme (Sep-22)



Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
22-Feb-20	01V0	SPa/LLo	WYu
09-Apr-20	01V1	SPa/LLo	WYu
17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu



- ◆ Milestone
- Planned Bar
- Critical Activity
- ◆ Actual Milestone
- Actual Work

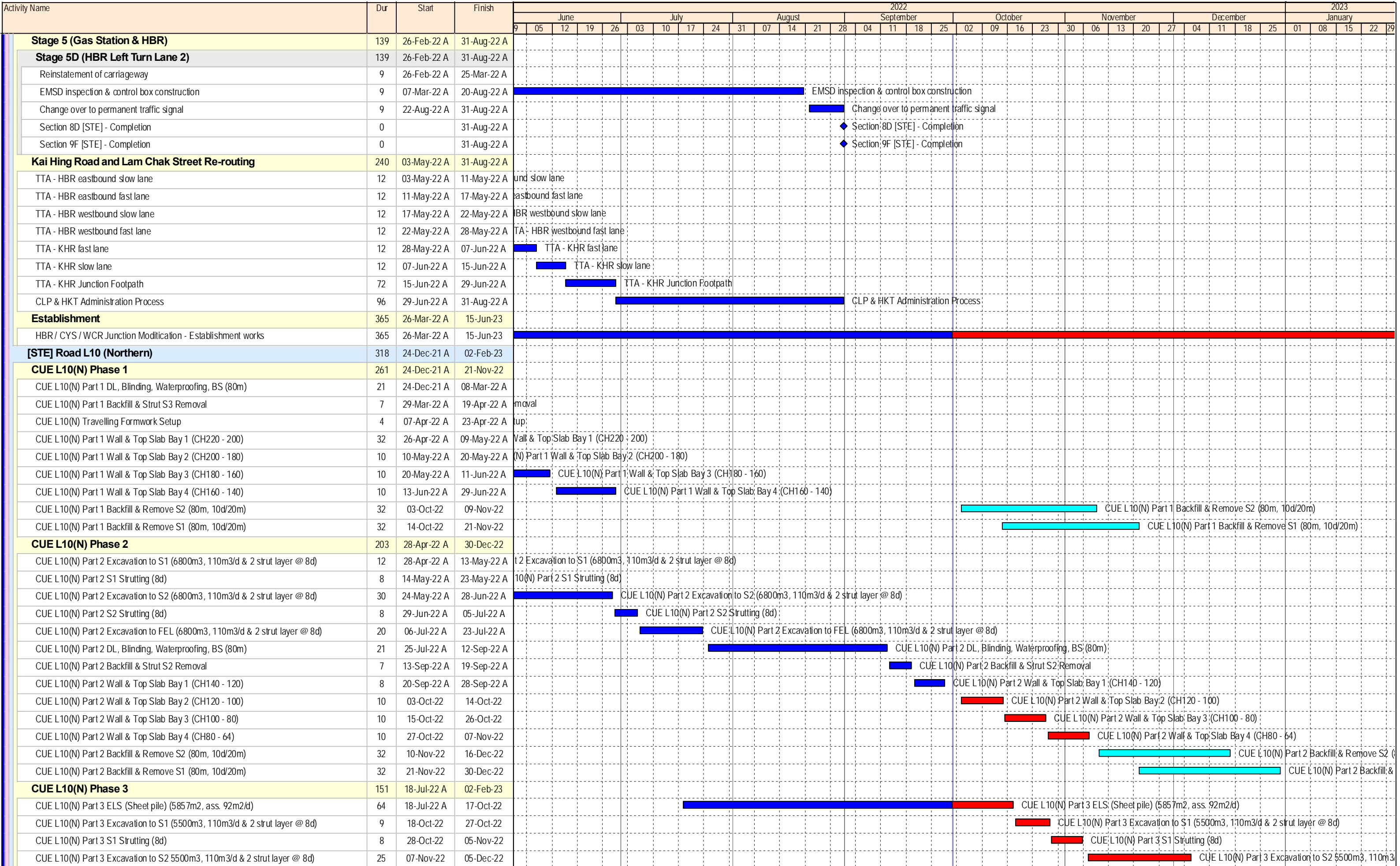
## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
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17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu

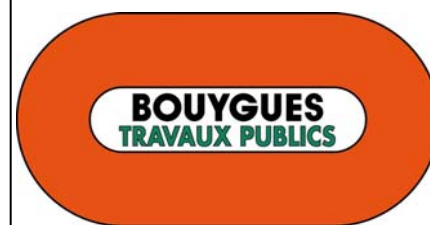




- ◆ Milestone
- Planned Bar
- Critical Activity
- ◆ Actual Milestone
- Actual Work

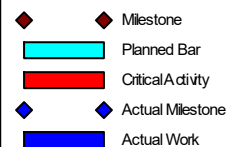
## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



Date	Revision	Checked	Approved
18-Dec-19	00V1	WYu	
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17-Jul-20	01V2	SPaLLo	WYu
09-Oct-20	01V3	SPaLLo	WYu
02-Jul-21	02V0	SPaLLo	WYu

Activity Name	Dur	Start	Finish	2022			2022			2022			2022			2022			2022			2023																	
				June			July			August			September			October			November			December			January														
				9	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29
CUE L10(N) Part 3 S2 Strutting (8d)	8	06-Dec-22	14-Dec-22																																				
CUE L10(N) Part 3 Excavation to FEL (5500m3, 110m3/d & 2 strut layer @ 8d)	16	15-Dec-22	05-Jan-23																																				
CUE L10(N) Part 3 DL, Blinding, Waterproofing, BS (60m)	21	06-Jan-23	02-Feb-23																																				
<b>CUE L10(N) Remaining</b>	120	22-Jun-22 A	23-Nov-22																																				
CUE L10(N) remain ELS (Sheet pile) (1800m2, ass. 75m2/d)	24	22-Jun-22 A	16-Jul-22 A																																				
CUE L10(N) remain Excavation (2100m3, 110m2/d)	20	18-Jul-22 A	24-Sep-22 A																																				
CUE L10(N) remain Structure (1 Bay, 36d/bay)	36	26-Sep-22 A	31-Oct-22																																				
CUE L10(N) remain Backfill & Remove S2	10	01-Nov-22	11-Nov-22																																				
CUE L10(N) remain Backfill & Remove S1	10	12-Nov-22	23-Nov-22																																				
<b>L10(N) Utilities</b>	54	24-Nov-22	01-Feb-23																																				
L10(N) Stage 1 Sheet pile (1900m2, 55m2/d)	36	24-Nov-22	07-Jan-23																																				
L10(N) Stage 1 Excavation (2000m3, 110m3/d)	18	09-Jan-23	01-Feb-23																																				
<b>AT-GRADE ROAD [AGR]</b>	36	03-Jan-23	16-Feb-23																																				
<b>Permanent Structure</b>	36	03-Jan-23	16-Feb-23																																				
AGR - Formation to required level + SRT	18	03-Jan-23*	26-Jan-23																																				
AGR - Sub-base + SRT	18	27-Jan-23	16-Feb-23																																				
<b>DEPRESSED ROAD [DPR]</b>	346	13-Dec-21 A	03-Feb-23																																				
<b>Portal Structure</b>	346	13-Dec-21 A	03-Feb-23																																				
<b>Forecast</b>	346	13-Dec-21 A	03-Feb-23																																				
<b>Remaining DPR Structure</b>	328	13-Dec-21 A	10-Jan-23																																				
Breaking remaining SUS Bulkhead Dwall	60	13-Dec-21 A	19-Mar-22 A																																				
<b>External Wall</b>	85	27-Jun-22 A	07-Oct-22																																				
Chipping	7	27-Jun-22 A	07-Jul-22 A																																				
Scaffolding erection	2	08-Jul-22 A	13-Jul-22 A																																				
Waterproofing	4	14-Jul-22 A	20-Jul-22 A																																				
Formworks & rebar fixing	7	21-Jul-22 A	06-Oct-22																																				
Concreting	1	07-Oct-22	07-Oct-22																																				
<b>Internal Wall</b>	29	15-Aug-22 A	19-Sep-22 A																																				
Rebar fixing & formwork erection	8	15-Aug-22 A	15-Sep-22 A																																				
Concreting	1	16-Sep-22 A	16-Sep-22 A																																				
Formworks dismantle	2	17-Sep-22 A	19-Sep-22 A																																				
<b>Concrete Strut</b>	12	05-Oct-22	18-Oct-22																																				
Scaffolding erection	5	05-Oct-22	10-Oct-22																																				
Formworks & rebar fixing	5	11-Oct-22	15-Oct-22																																				
Concreting	1	17-Oct-22	17-Oct-22																																				
Formworks dismantle	1	18-Oct-22	18-Oct-22																																				
<b>Base Slab</b>	19	19-Oct-22	09-Nov-22																																				
Strut S3 dismantling	9	19-Oct-22	28-Oct-22																																				
Scaffolding erection	5	29-Oct-22	03-Nov-22																																				
Rebar fixing	4	04-Nov-22	08-Nov-22																																				
Concreting	1	09-Nov-22	09-Nov-22																																				
<b>Adit Wall</b>	50	10-Nov-22	10-Jan-23																																				
Strut S4b dismantling	5	10-Nov-22	15-Nov-22																																				
Return Wall pour 1	5	16-Nov-22	21-Nov-22																																				
Strut S3b dismantling	5	22-Nov-22	26-Nov-22																																				
Return Wall pour 2	4	28-Nov-22	01-Dec-22																																				
Adit Wall pour 1	4	02-Dec-22	06-Dec-22																																				
Adit Wall pour 2	4	07-Dec-22	10-Dec-22																																				

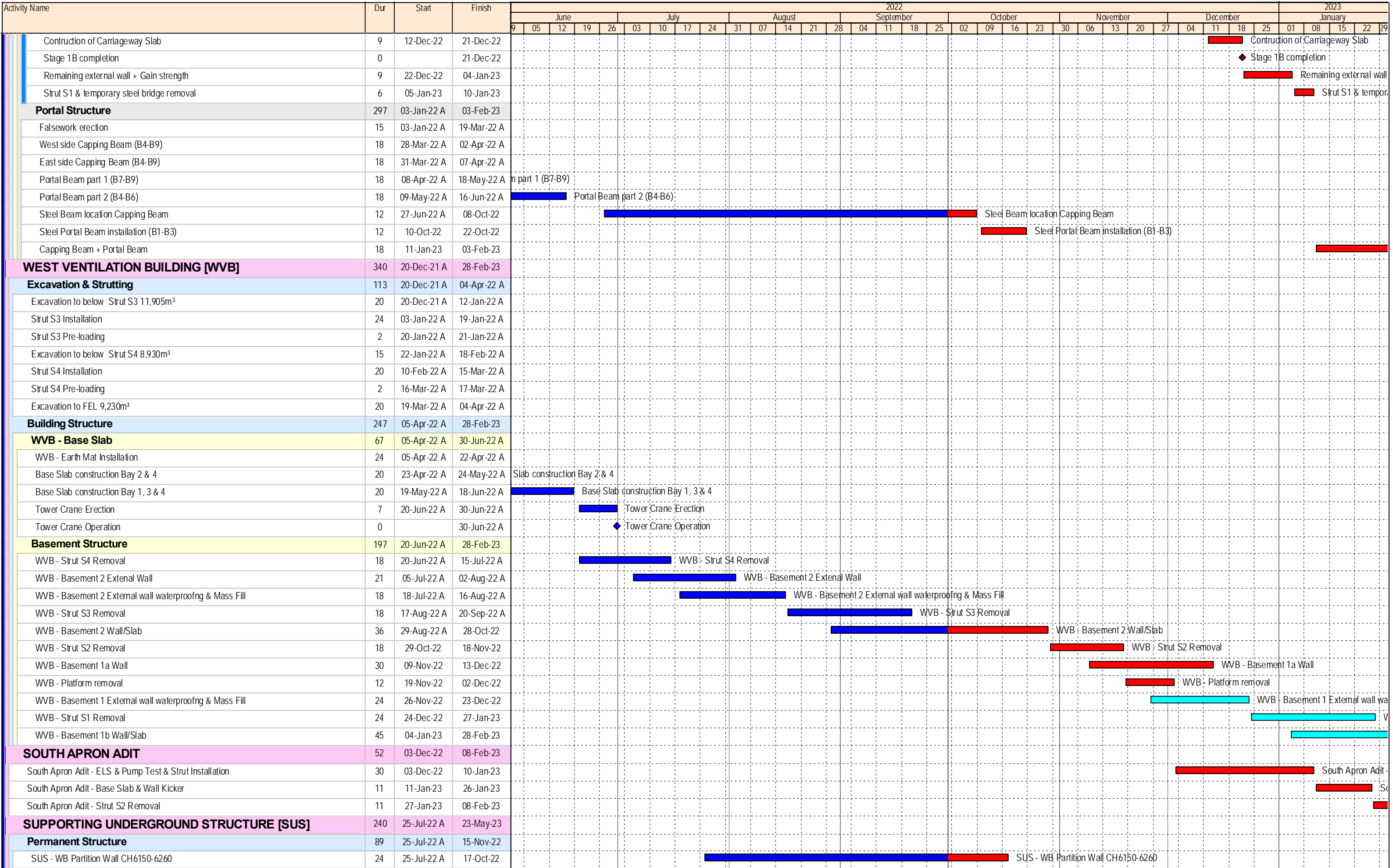


## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)



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Activity Name	Dur	Start	Finish	2022																																			
				June					July				August				September				October				November				December				2023						
				9	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29
SUS - EB Partition Wall CH6150-6237	25	18-Oct-22	15-Nov-22*	SUS - EB Partition Wall CH6150-6237																																			
<b>Tunnel Internal Structure &amp; Finishing</b>	191	27-Jul-22 A	23-May-23																																				
<b>Westbound</b>	111	27-Jul-22 A	13-Feb-23																																				
SUS - WB - OHVD Formworks Assembly	18	27-Jul-22 A	27-Aug-22 A	SUS - WB - OHVD Formworks Assembly																																			
SUS - WB - OHVD In-situ 320m	96	29-Aug-22 A	07-Jan-23	SUS - WB - OHVD In																																			
SUS - WB - Fire Board - Tunnel crown	28	09-Jan-23	13-Feb-23																																				
<b>Eastbound</b>	108	09-Jan-23	23-May-23																																				
SUS - Formworks transfer to EB	12	09-Jan-23	21-Jan-23	SUS - I																																			
SUS - EB - OHVD In-situ	96	26-Jan-23	23-May-23																																				
<b>C&amp;C TUNNEL / LAUNCHING SHAFT [C&amp;C / LS]</b>	338	05-Feb-22 A	10-Feb-23																																				
<b>Civil Works for TBM Assembly</b>	79	05-Feb-22 A	23-Feb-22 A																																				
<b>Cell 1 &amp; 2</b>	79	05-Feb-22 A	23-Feb-22 A																																				
<b>Tympanum</b>	79	05-Feb-22 A	23-Feb-22 A																																				
Westbound Additional Mass Fill	15	05-Feb-22 A	12-Feb-22 A																																				
Eastbound Additional Mass Fill	7	14-Feb-22 A	23-Feb-22 A																																				
<b>Tunnel Permanent Works</b>	78	05-Nov-22	10-Feb-23																																				
<b>Cell 1/2 Westbound</b>	76	05-Nov-22	08-Feb-23																																				
Cell 1/2 WB - Wall Below Road Level CPS	18	05-Nov-22	25-Nov-22	Cell 1/2 WB - Wall Below Road Level CPS																																			
Cell 1/2 WB - Road Slab CPS	12	26-Nov-22	09-Dec-22	Cell 1/2 WB - Road Slab CPS																																			
Road Diversion to WB CPS	0		09-Dec-22	Road Diversion to WB CPS																																			
Cell 1/2 WB - Wall Below Road Level NCPS	12	10-Dec-22	23-Dec-22	Cell 1/2 WB - Wall Below Road Level																																			
Cell 1/2 WB - Road Slab CPS	12	24-Dec-22	10-Jan-23	Cell 1/2 WB - Roa																																			
Cell 1/2 WB - Wall Road Level	12	11-Jan-23	27-Jan-23	C																																			
Cell 1/2 WB - Wall Above Road Level	10	28-Jan-23	08-Feb-23																																				
<b>Cell 1/2 Eastbound</b>	78	05-Nov-22	10-Feb-23																																				
Cell 1/2 EB - Wall Below Road Level CPS	18	05-Nov-22	25-Nov-22	Cell 1/2 EB - Wall Below Road Level CPS																																			
Cell 1/2 EB - Road Slab CPS	12	26-Nov-22	09-Dec-22	Cell 1/2 EB - Road Slab CPS																																			
Road Diversion to EB CPS	0		09-Dec-22	Road Diversion to EB CPS																																			
Cell 1/2 EB - Wall Below Road Level NCPS	12	10-Dec-22	23-Dec-22	Cell 1/2 EB - Wall Below Road Level																																			
Cell 1/2 EB - Road Slab NCPS	12	24-Dec-22	10-Jan-23	Cell 1/2 EB - Roac																																			
Cell 1/2 EB - Wall Road Level	12	11-Jan-23	27-Jan-23	C																																			
Cell 1/2 EB - Wall Above Road Level	12	28-Jan-23	10-Feb-23																																				
<b>Cut &amp; Cover</b>	24	05-Nov-22	02-Dec-22																																				
C&C - Wall Stage 1 first 5m	9	05-Nov-22	15-Nov-22	C&C - Wall Stage 1 first 5m																																			
C&C - Wall Stage 2 up to OHVD level	9	16-Nov-22	25-Nov-22	C&C - Wall Stage 2 up to OHVD level																																			
C&C - Wall Stage 3 up to Top Slab soffit	6	26-Nov-22	02-Dec-22	C&C - Wall Stage 3 up to Top Slab soffit																																			
<b>SUB-SEA TBM TUNNEL - WESTBOUND</b>	373	27-Sep-21 A	13-Feb-23																																				
<b>Precast Fabrication</b>	330	29-Nov-21 A	13-Feb-23																																				
<b>TBM Precast Segments</b>	306	29-Nov-21 A	12-Jan-23																																				
Precast TBM Segment - 70%	36	29-Nov-21 A	26-Feb-22 A																																				
Precast TBM Segment - 80%	36	28-Feb-22 A	17-Oct-22	Precast TBM Segment - 80%																																			
Precast TBM Segment - 90%	36	18-Oct-22	28-Nov-22	Precast TBM Segment - 90%																																			
Precast TBM Segment - 100%	36	29-Nov-22	12-Jan-23	Precast TBM Se																																			
<b>Service Gallery</b>	324	28-Dec-21 A	13-Feb-23																																				
Precast Service Gallery - 3%	24	28-Dec-21 A	01-Mar-22 A																																				
Precast Service Gallery - 6%	24	02-Mar-22 A	02-Apr-22 A																																				
Precast Service Gallery - 10%	24	03-Apr-22 A	14-May-22 A	Gallery - 10%																																			
Precast Service Gallery - 20%	24	16-May-22 A	18-Jul-22 A	Precast Service Gallery - 20%																																			

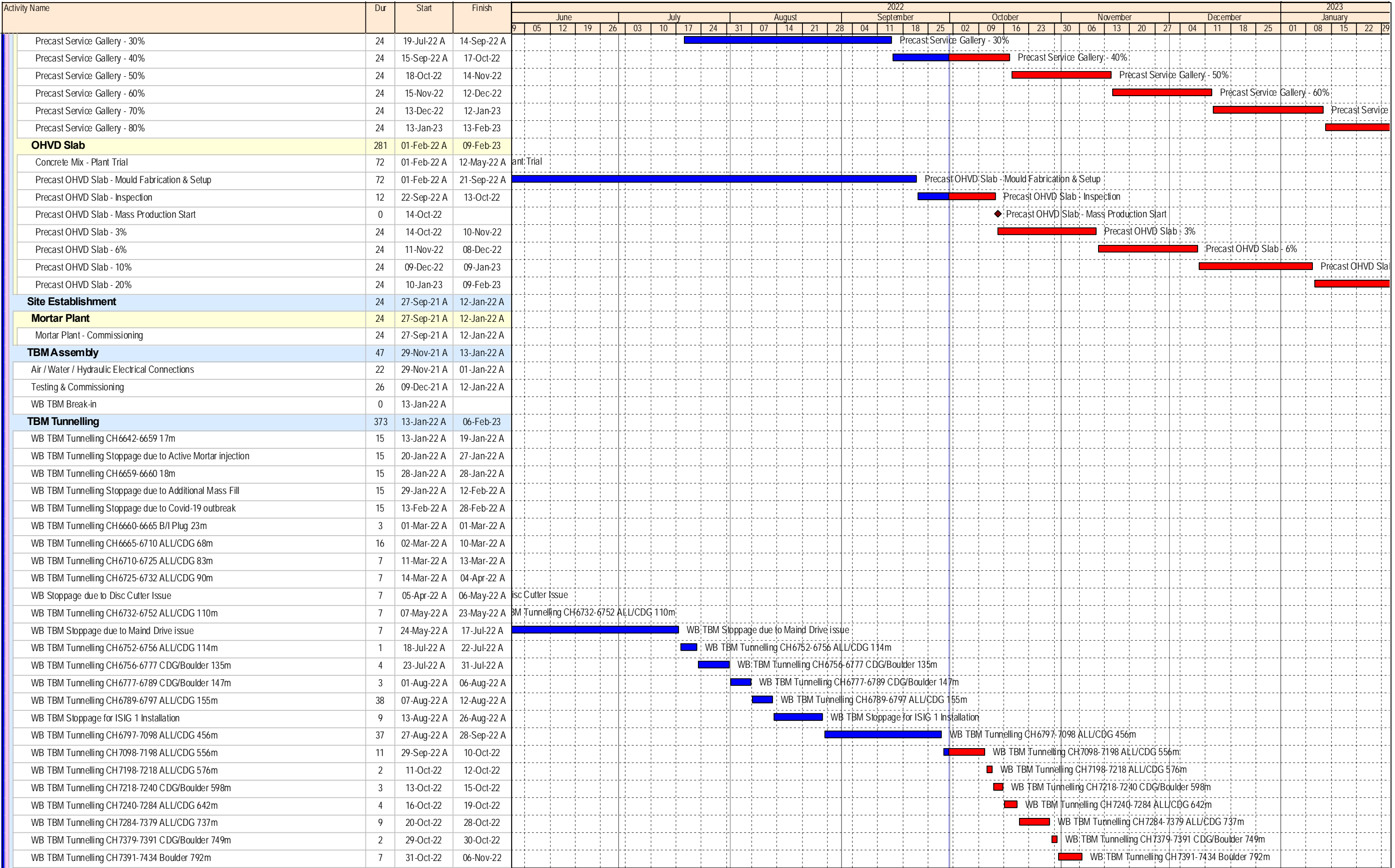
- ◆ Milestone
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17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu



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02-Jul-21	02V0	SPa/LLo	WYu





Activity Name	Dur	Start	Finish	2022																												2023				
				June				July				August				September				October				November				December				January				
				9	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08
EB TBM Tunnelling CH7098-7198 ALL/CDG 558m	11	22-Jun-22 A	28-Jun-22 A	EB TBM Tunnelling CH7098-7198 ALL/CDG 558m																																
EB TBM Tunnelling CH7198-7218 ALL/CDG 578m	2	29-Jun-22 A	05-Jul-22 A	EB TBM Tunnelling CH7198-7218 ALL/CDG 578m																																
EB TBM Tunnelling CH7218-7240 CDG/Boulder 600m	3	06-Jul-22 A	12-Jul-22 A	EB TBM Tunnelling CH7218-7240 CDG/Boulder 600m																																
EB TBM Tunnelling CH7240-7284 ALL/CDG 644m	4	13-Jul-22 A	28-Jul-22 A	EB TBM Tunnelling CH7240-7284 ALL/CDG 644m																																
EB TBM Tunnelling CH7284-7379 ALL/CDG 739m	9	29-Jul-22 A	15-Aug-22 A	EB TBM Tunnelling CH7284-7379 ALL/CDG 739m																																
EB TBM Tunnelling CH7379-7391 CDG/Boulder 751m	2	16-Aug-22 A	17-Aug-22 A	EB TBM Tunnelling CH7379-7391 CDG/Boulder 751m																																
EB TBM Tunnelling CH7391-7434 Boulder 794m	7	18-Aug-22 A	06-Sep-22 A	EB TBM Tunnelling CH7391-7434 Boulder 794m																																
EB TBM Tunnelling CH7434-7466 CDG/Boulder 826m	4	07-Sep-22 A	11-Sep-22 A	EB TBM Tunnelling CH7434-7466 CDG/Boulder 826m																																
EB TBM Tunnelling CH7466-7623 ALL/CDG 983m	15	12-Sep-22 A	04-Oct-22	EB TBM Tunnelling CH7466-7623 ALL/CDG 983m																																
EB TBM Tunnelling CH7623-7650 CDG/Boulder 1010m	4	05-Oct-22	08-Oct-22	EB TBM Tunnelling CH7623-7650 CDG/Boulder 1010m																																
EB TBM Tunnelling CH7650-8445 ALL/CDG 1805m	67	09-Oct-22	14-Dec-22	EB TBM Tunnelling CH7650-8445 ALL/CDG																																
EB TBM Tunnelling CH8445-8510 CDG/Boulder 1870m	9	15-Dec-22	23-Dec-22	EB TBM Tunnelling CH8445-8510 C																																
EB TBM Tunnelling CH8510-8522 ALL/CDG 1882m	1	24-Dec-22	24-Dec-22	EB TBM Tunnelling CH8510-8522																																
EB TBM Tunnelling CH8522-8532 CDG/Boulder 1892m	1	25-Dec-22	25-Dec-22	EB TBM Tunnelling CH8522-8532																																
EB TBM Tunnelling CH8532-8730 Boulder/Granite 2090m	39	26-Dec-22	02-Feb-23	EB TBM Tunnelling CH8532-8730 Boulder/Granite 2090m																																
<b>Gallery B Installation</b>	325	28-Jan-22 A	03-Feb-23																																	
EB TBM Tunnel - Gallery B CH6904-7004 100m CP10	7	30-Jul-22 A	17-Aug-22 A	EB TBM Tunnel - Gallery B CH6904-7004 100m CP10																																
EB TBM Tunnel - Gallery B CH7004-7103 100m CP11	9	18-Aug-22 A	03-Sep-22 A	EB TBM Tunnel - Gallery B CH7004-7103 100m CP11																																
EB TBM Tunnel - Gallery B CH7103-7203 100m CP12	9	02-Sep-22 A	06-Oct-22	EB TBM Tunnel - Gallery B CH7103-7203 100m CP12																																
EB TBM Tunnel - Gallery B CH7203-7303 100m CP13	8	07-Oct-22	15-Oct-22	EB TBM Tunnel - Gallery B CH7203-7303 100m CP13																																
EB TBM Tunnel - Gallery B CH7303-7403 100m CP14	8	17-Oct-22	25-Oct-22	EB TBM Tunnel - Gallery B CH7303-7403 100m CP14																																
EB TBM Tunnel - Gallery B CH7403-7503 100m CP15	7	26-Oct-22	02-Nov-22	EB TBM Tunnel - Gallery B CH7403-7503 100m CP15																																
EB TBM Tunnel - Gallery B CH7503-7603 100m CP16	7	03-Nov-22	10-Nov-22	EB TBM Tunnel - Gallery B CH7503-7603 100m CP16																																
EB TBM Tunnel - Gallery B CH7603-7703 100m CP17	8	15-Nov-22	23-Nov-22	EB TBM Tunnel - Gallery B CH7603-7703 100m CP17																																
EB TBM Tunnel - Gallery B CH7703-7803 100m CP18	7	24-Nov-22	01-Dec-22	EB TBM Tunnel - Gallery B CH7703-7803 100m CP18																																
EB TBM Tunnel - Gallery B CH7803-7903 100m CP19	7	13-Dec-22	20-Dec-22	EB TBM Tunnel - Gallery B CH7803-7903 100m CP19																																
EB TBM Tunnel - Gallery B CH7903-8001 100m CP20	7	21-Dec-22	30-Dec-22	EB TBM Tunnel - Gallery B CH7903-8001 100m CP20																																
EB TBM Tunnel - Gallery B CH8001-8099 100m CP21	8	13-Jan-23	21-Jan-23	EB TBM Tunnel - Gallery B CH8001-8099 100m CP21																																
EB TBM Tunnel - Gallery B CH8099-8196 100m CP22	8	26-Jan-23	03-Feb-23	EB TBM Tunnel - Gallery B CH8099-8196 100m CP22																																
<b>Forecast</b>	224	28-Jan-22 A	20-Jul-22 A																																	
Spreader Beam, Hook, Hook Block etc. (from Italy by sea)	56	28-Jan-22 A	05-Mar-22 A																																	
Front Ramp (from China by road)	9	11-Feb-22 A	19-Feb-22 A																																	
Mild and Rear Ramp + Loader (from China by road)	9	14-Feb-22 A	22-Feb-22 A																																	
Ramp pre-assembly at surface	24	11-Apr-22 A	25-Apr-22 A																																	
Shifting way curve shape extension & Footing	6	25-Apr-22 A	04-May-22 A	extension & Footing																																
Loader pre-assembly	10	26-Apr-22 A	04-May-22 A																																	
Construction of Notch/Mass Fill to C&C Road Level	9	05-May-22 A	12-May-22 A	Notch/Mass Fill to C&C Road Level																																
Lower ISIG into Shaft	3	05-May-22 A	12-May-22 A	shaft																																
Thrust Frame Removal (TBC)	6	13-May-22 A	19-May-22 A	Frame Removal (TBC)																																
Install and Assembly of Spreader beam etc...	6	13-May-22 A	23-May-22 A	Install and Assembly of Spreader beam etc...																																
ISIG Commissioning	6	13-May-22 A	30-May-22 A	ISIG Commissioning																																
Gallery G-E1 to E4 by crawler crane @ 1 no/d	2	23-May-22 A	25-May-22 A	Gallery G-E1 to E4 by crawler crane @ 1 no/d																																
Gallery EMVD installation by crawler	1	26-May-22 A	27-May-22 A	Gallery EMVD installation by crawler																																
EB ISIG Gallery B Installation start	0	31-May-22 A		EB ISIG Gallery B Installation start																																
Gallery G-E5 to G-E11 installation by ISIG	3	31-May-22 A	13-Jun-22 A	Gallery G-E5 to G-E11 installation by ISIG																																
Steel Bridge Installation	1	14-Jun-22 A	15-Jun-22 A	Steel Bridge Installation																																
Gallery B installation inside FTR-1 to FTR-7	3	16-Jun-22 A	18-Jun-22 A	Gallery B installation inside FTR-1 to FTR-7																																

- ◆ Milestone
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- ◆ Actual Milestone
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## ED/2018/04 Trunk Road T2 and Infrastructure Works for Developments at South Apron

### Three Months Rolling Programme (Sep-22)

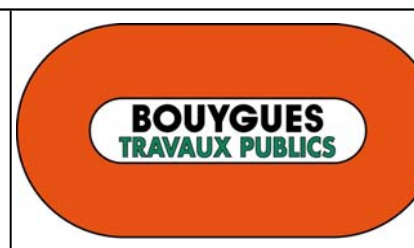


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18-Dec-19	00V1	WYu	
22-Feb-20	01V0	SPa/LLo	WYu
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17-Jul-20	01V2	SPa/LLo	WYu
09-Oct-20	01V3	SPa/LLo	WYu
02-Jul-21	02V0	SPa/LLo	WYu

Activity Name	Dur	Start	Finish	2022																													
				June				July				August				September				October				November				December					
				09	05	12	19	26	03	10	17	24	31	07	14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04	11	18
EB Gallery B CH6642-6742 100m @4nos/day	11	20-Jun-22 A	07-Jul-22 A																														
EB Gallery B CH6742-6855 80m @6nos/day	6	08-Jul-22 A	20-Jul-22 A																														
<b>SUB-SEA TUNNEL CROSS PASSAGE (CP7-CP27a/b)</b>	350	10-May-21 A	02-Mar-23																														
<b>CP TBM Design / Fabrication / FAT / Delivery</b>	144	10-May-21 A	19-Mar-22 A																														
Fabrication / Refurbishment	144	10-May-21 A	10-Feb-22 A																														
FAT	24	11-Feb-22 A	28-Feb-22 A																														
Delivery of TBM components to the Site	24	01-Mar-22 A	19-Mar-22 A																														
<b>CP Precast Lining Fabrication</b>	279	17-Dec-21 A	03-Feb-23																														
CP Precast Lining Segment - 3%	18	17-Dec-21 A	15-Jan-22 A																														
CP Precast Lining Segment - 6%	18	17-Jan-22 A	29-Jan-22 A																														
CP Precast Lining Segment - 10%	24	31-Jan-22 A	19-Feb-22 A																														
CP Precast Lining Segment - 20%	24	21-Feb-22 A	30-Mar-22 A																														
CP Precast Lining Segment - 30%	5	31-Mar-22 A	26-Apr-22 A																														
CP Precast Lining Segment - 40%	24	27-Apr-22 A	23-May-22 A																														
CP Precast Lining Segment - 50%	24	24-May-22 A	03-Sep-22 A																														
CP Precast Lining Segment - 60%	24	05-Sep-22 A	07-Oct-22																														
CP Precast Lining Segment - 70%	24	08-Oct-22	04-Nov-22																														
CP Precast Lining Segment - 80%	24	05-Nov-22	02-Dec-22																														
CP Precast Lining Segment - 90%	24	03-Dec-22	03-Jan-23																														
CP Precast Lining Segment - 100%	24	04-Jan-23	03-Feb-23																														
<b>WB CP Tympanum Structure</b>	96	25-Oct-22	20-Feb-23																														
CP7 - WB - Tympanum Civil works CH6705	24	25-Oct-22	21-Nov-22																														
CP8 - WB - Tympanum Civil works CH6803	24	08-Nov-22	05-Dec-22																														
CP9 - WB - Tympanum Civil works CH6904	24	22-Nov-22	19-Dec-22																														
CP10 - WB - Tympanum Civil works CH7004	24	06-Dec-22	05-Jan-23																														
CP11 - WB - Tympanum Civil works CH7103	24	20-Dec-22	19-Jan-23																														
CP12 - WB - Tympanum Civil works CH7203	24	06-Jan-23	06-Feb-23																														
CP13 - WB - Tympanum Civil works CH7303	24	20-Jan-23	20-Feb-23																														
<b>EB CP Tympanum Structure</b>	118	05-Sep-22 A	24-Feb-23																														
CP7 - EB - Tympanum Civil works CH6705	24	05-Sep-22 A	28-Oct-22																														
CP8 - EB - Tympanum Civil works CH6803	24	03-Oct-22	31-Oct-22																														
CP9 - EB - Tympanum Civil works CH6904	24	29-Oct-22	25-Nov-22																														
CP10 - EB - Tympanum Civil works CH7004	24	01-Nov-22	28-Nov-22																														
CP11 - EB - Tympanum Civil works CH7103	24	26-Nov-22	23-Dec-22																														
CP12 - EB - Tympanum Civil works CH7203	24	29-Nov-22	28-Dec-22																														
CP13 - EB - Tympanum Civil works CH7303	24	24-Dec-22	27-Jan-23																														
CP14 - EB - Tympanum Civil works CH7403	24	29-Dec-22	30-Jan-23																														
CP15 - EB - Tympanum Civil works CH7503	24	28-Jan-23	24-Feb-23																														
<b>CP TBM Pipe Jacking</b>	70	22-Nov-22	30-Jan-23																														
<b>CP7 to CP8</b>	70	22-Nov-22	30-Jan-23																														
CP7 - CP TBM cycle - Learning Curve	42	22-Nov-22	02-Jan-23																														
CP8 - CP TBM cycle - Learning Curve	28	03-Jan-23	30-Jan-23																														
<b>CP Internal &amp; Collar Structure</b>	48	03-Jan-23	02-Mar-23																														
CP7 - Internal & Collar Structure	48	03-Jan-23	02-Mar-23																														
<b>SUB-SEA TUNNEL INTERNAL &amp; FINISHING</b>	62	22-Nov-22	08-Feb-23																														
<b>Corbel</b>	62	22-Nov-22	08-Feb-23																														
<b>Westbound</b>	62	22-Nov-22	08-Feb-23																														
WB - TBM Tunnel - Corbel Structure up to CP7	9	22-Nov-22	01-Dec-22																														

	Milestone
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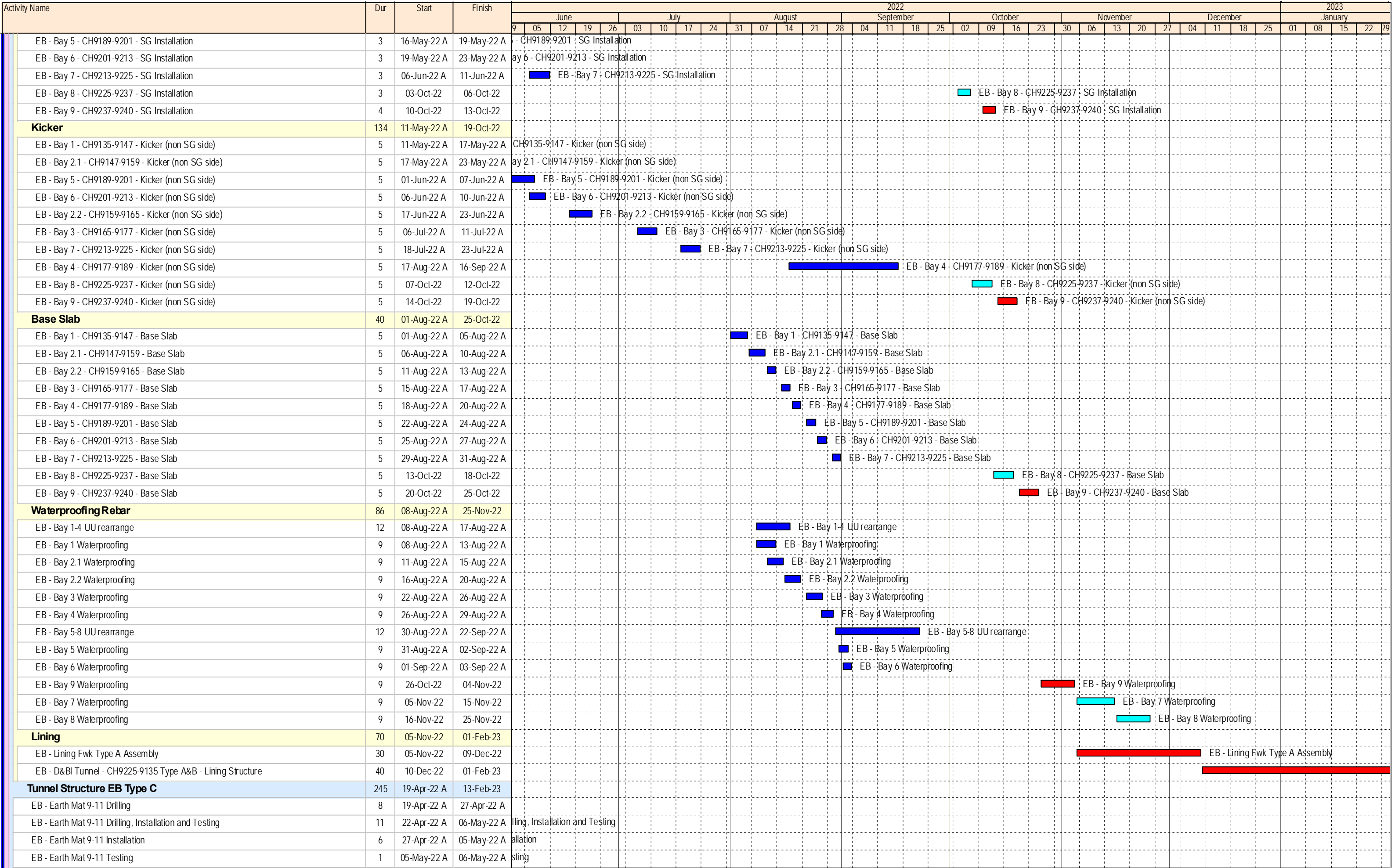


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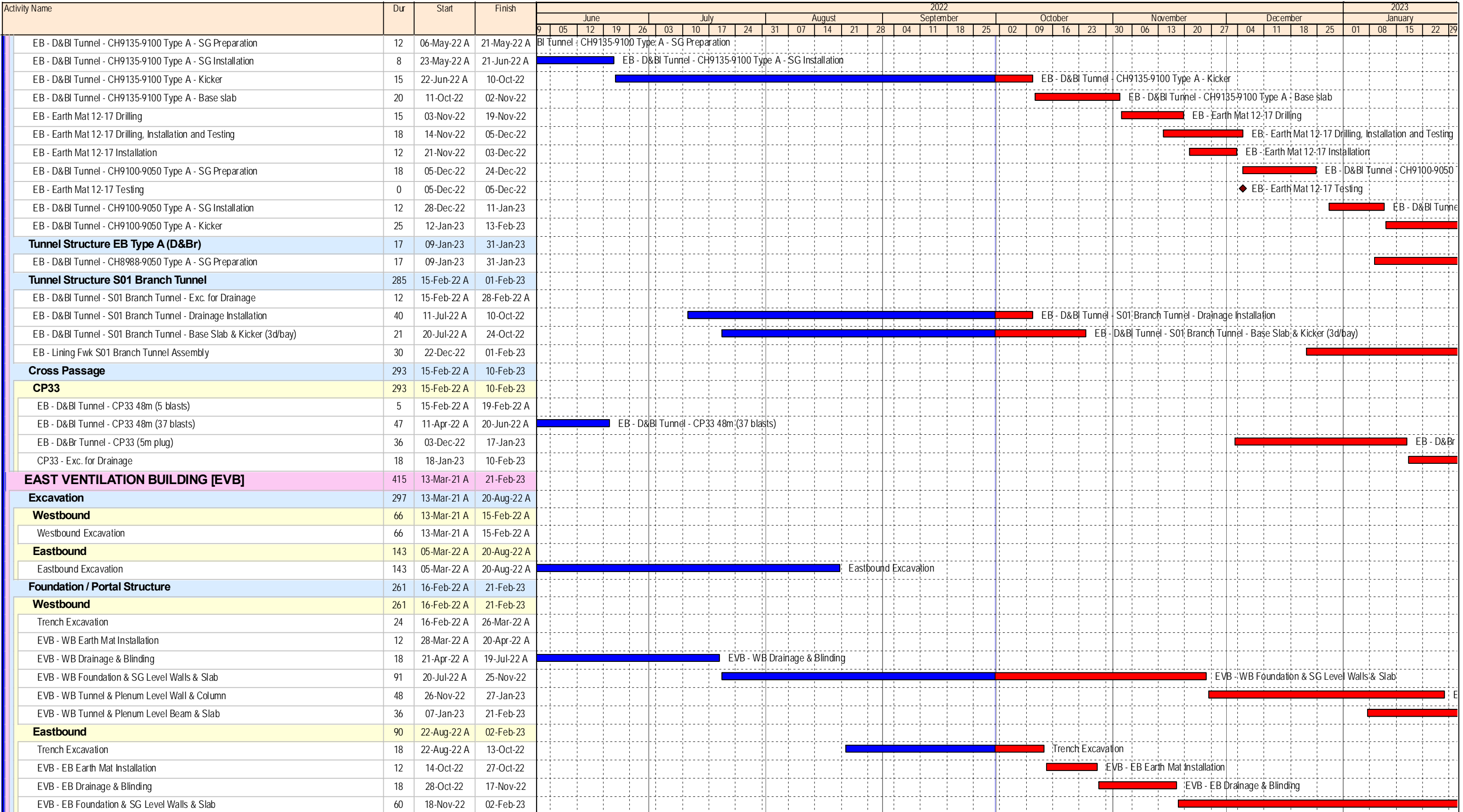
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